State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Clark, State of Kansas
We, the undersigned officers of
Minneola Rec Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	152,207
TOTAL	xxxxxx	152,207
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

RECEIVED
AUG 11 2022
BY:

Total Revenue Neutral Rate	0.958
Total Proposed Estimated Mill Rate	0.958

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Minneola Rec Commission	USD 219
111 E. Locust	111 E. Locust
Minneola KS, 67865	Minneola, KS 67865

Provide point of contact:
Rachel Clowdis
POC phone number:
620-338-0242

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2022/2023

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CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Minneola Rec Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	84,742	106,175	122,017
Receipts:			
District No. 219 Taxes	30,000	30,000	30,000
Registration Fees	1,371		
Sponsorship Fees	0	0	
Donations	12,105		
Interest	163	188	190
Misc	0		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	43,639	30,188	30,190
Resources Available	128,381	136,363	152,207
Expenditures:			
Ball Field Improvement & Maintenance	0		50,000
Equipment & Maintanence	7,770	1,012	30,000
Miscellaneous	72		10,000
Utilities	0		1,000
Administration	8,834	4,500	15,000
Donations	1,650	1,500	13,207
Activity fees	650	450	10,000
Uniforms, shirts and caps	2,160	1,305	10,000
Officiating fees	1,070	3,195	10,000
Insurance		1,484	2,000
Financial Audit		900	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	22,206	14,346	152,207
Unencumbered Cash Balance	106,175	122,017	0

Dollar amount to be raised by 0.958 mill: $ -

CPA Summary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF BUDGET HEARING

The governing body of

Minneola Rec Commission

will meet on August 3, 2022 at 6:30 PM at Minneola Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Minneola Grade School and will be available at this meeting.

SUPPORTING COUNTIES

Clark (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	22,206	14,346	152,207
Totals	22,206	14,346	152,207

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.958*
Total Proposed Estimated Tax Rate	*0.958*

Stephanie Swonger
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 21st of July, 2022 being on the 21st day of July, 2022.

Subscribed and sworn to before me this 21st day of July, 2022.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee:60.00

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Stephanie Swonger
Recreation Commission Secretary

NO ✓

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Minneola Rec. Comm. **HEREBY NOTIFIES THE** Clark **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, _____ Kansas.

_X_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Rachel Crowder
Recreation Commission Treasurer

RECEIVED
JUL 20 2022
BY: _____