State of Kansas
Recreation Commission

2023

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
Hillsboro Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	204,500
TOTAL	xxxxxxx	204,500
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.955
Total Proposed Estimated Mill Rate	1.000

Date Received: August 26, 2022

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Hillsboro Recreation Commission	City of Hillsboro
118 East Grand	118 East Grand
Hillsboro, KS 67063	Hillsboro, KS 67063

Provide point of contact:
Doug Sisk
POC phone number:
620-947-3162

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2022	Pmts Due for the Year of 2022	Pmts Due for the Year of 2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Hillsboro Recreation Commission 2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	50,042	62,517	70,937
Receipts:			
Program Frees	91,852	85,000	85,000
Fundraising & Donations	2,240	2,000	2,000
Reimbursements	83	100	100
Grants	6,578	3,000	2,500
Pool Revenue	44,956	46,000	47,000
Ad Valorem Property Tax via City	10,000	29,920	19,835
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	155,709	166,020	156,435
Resources Available	205,751	228,537	227,372
Expenditures:			
Programs	72,023	75,000	80,000
Contractual Services	613	1,000	1,000
Commodities	9,491	10,000	12,000
Captial Outlay	7,150	15,000	30,000
Field and Equipment Maintenance	2,966	3,500	25,000
Utilities	4,153	4,400	6,500
Grant Disburesments	1,683	1,700	2,000
Pool Expenses	44,956	46,000	47,000
Miscellaneous	199	1,000	1,000
Does misc. exceeds 10%			
Total Expenditures	143,234	157,600	204,500
Unencumbered Cash Balance	62,517	70,937	22,872

Dollar amount to be raised by 1 mill: $ 19,835

CPA Summary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 10thday of August,2022.

Debra Steele

Subscribed and sworn to before me this
10th day of August, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2023

PUBLICATION FEE:
$119.60 plus $5.00 for affidavit(s)

First published Aug. 10, 2022, in the Hillsboro Star-Journal, Hillsboro, Kansas (1t)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Hillsboro Recreation Commission
will meet on August 23, 2022 at 12:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Marion (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	143,234	157,600	204,500
Totals	143,234	157,600	204,500
Lease Purchases:	2019	2020	2021
July 1,	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			0.955
Total Proposed Estimated Tax Rate			1.000

Bob Woelk
Recreation Commission Secretary

H-47-2283

Resolution No. 2022-01

A RESOLUTION OF THE HILLSBORO RECREATION COMMISSION, LOCATED IN HILLSBORO KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Hillsboro Recreation Commission was calculated as .955 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hillsboro Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hillsboro Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HILLSBORO RECREATION COMMISSION:

The Hillsboro Recreation Commission my levy a property tax rate exceeding the Revenue Neutral Rate of .995 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2022 by the Hillsboro Recreation Commission.

COMMISSION MEMBERS

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Hillsboro Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 23, 2022
Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Clint Corby	✓		
David Ediger	✓		
Dawn Helmer	✓		
Karol Hunt	✓		—
Bob Woelk			
TOTAL			

-Absent

Certified:

Dawn J. Helmer

Secretary