State of Kansas
Township

2025

RETURN BY
SEP 26 2024
Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Chelsea Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	20,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	181,440	87,521	8.742 ✓
Cemetery	80-932	7	23,515	2,583	0.258 ✓
		7			
Special Machinery		6			
Totals		xxxxxx	224,955	90,104	9.000 ✓
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			10,011,575
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	8.408
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

David A Stackley Trustee
Joe Reinert Treasurer
David E. Sullivan Clerk

Attest: Nov. 21 2024

Chatham Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

RECEIVED
SEP 25 2024
BUTLER COUNTY CLERK

CPA Summary

Chelsea Township
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	72,048	4,280	92	144	209	0
Cemetery	12,112	720	16	24	35	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	84,160	5,000	108	168	244	0

County Treas Motor Vehicle Estimate 5,000

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 168

County Treas Commercial Vehicle Tax Estimate 244

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05941

RVT Factor 0.00128

16/20M Factor 0.00200

Comm Veh Factor 0.00290

Watercraft Factor 0.00000

2025

Chelsea Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Chelsea Township
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chelsea Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	94,592	85,297	65,297
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	3,285		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,285**	**0**	**0**
Resources Available:	**97,877**	**85,297**	**65,297**
Expenditures:			
Officers Pay	600	600	600
Publications	224	300	300
Computer Expense	1,009	1,100	1,100
Repairs	10,747	14,500	14,500
Insurance		3,500	3,500
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,580**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	85,297	65,297	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	20,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Chelsea Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	175,718	157,975	81,776
Receipts:			
Ad Valorem Tax	68,290	72,048	xxxxxxxxxxxxxxx
Delinquent Tax	1,192		
Motor Vehicle Tax	6,205	4,156	4,280
Recreational Vehicle Tax	117	73	92
16/20M Vehicle Tax	165	179	144
Commercial Vehicle Tax	166	104	209
Watercraft Tax			0
Special Highway/Gasoline Tax	7,808	7,507	7,418
Refund	1,574		
Interest on Idle Funds	200		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**85,717**	**84,067**	**12,143**
Resources Available:	**261,435**	**242,042**	**93,919**
Expenditures:			
Officers Pay	2,708	1,500	1,500
Salaries & Wages	8,545	9,200	9,200
Taxes	1,321	1,200	1,200
Road Material & Maintenance	44,355	104,501	104,501
Equipment/Repairs	108	1,000	1,000
Weeds	2,180	3,000	3,000
Fuel	3,530	15,500	15,500
Contract Labor/Tree Trimming	36,362	24,365	45,539
Parts	4,351		
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**103,460**	**160,266**	**181,440**
Unencumbered Cash Balance Dec 31	157,975	81,776	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	181,815	160,266	181,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,440
		Tax Required	87,521
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	87,521

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	89,585
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	89,585
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**89,585**

CPA Summary

Chelsea Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	19,450	30,620	20,137
Receipts:			
Ad Valorem Tax	13,935	12,112	xxxxxxxxxxxxxx
Delinquent Tax	142		
Motor Vehicle Tax	418	848	720
Recreational Vehicle Tax	8	15	16
16/20 M Vehicle Tax	13	36	24
Commercial Vehicle Tax	11	21	35
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,527**	**13,032**	**795**
Resources Available:	**33,977**	**43,652**	**20,932**
Expenditures:			
Mowing	3,105	4,755	4,755
Repairs		17,760	17,760
Gravel/Hauling		500	500
Flag Pole	252	500	500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,357**	**23,515**	**23,515**
Unencumbered Cash Balance Dec 31	30,620	20,137	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	23,515	23,515	23,515
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,515
		Tax Required	2,583
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,583

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Chelsea Township
Butler County
will meet on September 9, 2024 at 8:00 p.m. at Joe Reinert's residence, 5549 NE 90th St, Cassoday, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at David Stackley's residence at 9647 NE Cole Creek Rd, El Dorado and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,580		20,000		20,000		
Debt Service							
Library							
Road	103,460	8.301	160,266	7.783	181,440	87,521	8.742
Cemetery	3,357	1.694	23,515	1.309	23,515	2,583	0.258
Special Machinery							
Totals	119,397	9.995	203,781	9.092	224,955	90,104	9.000
						*Revenue Neutral Rate***	*8.408*
Less: Transfers	0		0		0		
Net Expenditure	119,397		203,781		224,955		
Total Tax Levied	84,147		84,160		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,419,211		9,257,256		10,011,350		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Stackley
Trustee

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication was on the 8th day of August, 2024

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 8th

day of August, 20 24

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 8, 2024)

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Chelsea Township
Butler County

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,580		20,000		20,000		
Debt Service							
Library							
Road	103,460	8.301	160,266	7.783	181,440	87,521	8.742
Cemetery	3,357	1.694	23,515	1.309	23,515	2,583	0.258
Special Machinery							
Totals	119,397	9.995	203,781	9.092	224,955	90,104	9.000
						*Revenue Neutral Rate***	*8.408*
Less: Transfers	0		0		0		
Net Expenditure	119,397		203,781		224,955		
Total Tax Levied	84,147		84,160		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,419,211		9,257,256		10,011,350		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Stackley
Trustee

Resolution No. 24-01

A RESOLUTION OF CHELSEA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Chelsea Township was calculated as 8.408 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Chelsea Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Chelsea Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CHELSEA TOWNSHIP:

Chelsea Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 8.408 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of September, 2024 and SIGNED by the Governing Body.

David A Stockly

Joe D Reinert

David E. Sinclair

Attested:

_____

Chelsea Township			
Governing Body Members	YES	NO	No Vote
David Stackley, Trustee	X		
Joe Reinert, Treasurer	X		
David Scribner, Clerk	X		

Attested:

David A. Stackley
Trustee

Joe Reinert
Treasurer

David E. Scribner
Clerk

9/9/24
Date