2023

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
City of Leona
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	10,760	1,612	22.376
Debt Service	10-113				
Library	12-1220				
Special Highway		7	6,146		
ARPA- Non-Budgeted		7			
Totals		xxxxxx	16,906	1,612	22.376
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					72,043
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 22.377

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Sept. 5, 2022

Joan M Ashworth
County Clerk

September 12, 2022
Peggy Kranker
County Clerk

Governing Body

City of Leona

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,612	305	0	8	0	26
Debt Service						
Library						
TOTAL	1,612	305	0	8	0	26

County Treas Motor Vehicle Estimate 305

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 26

Motor Vehicle Factor 0.18921

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00496

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.01613

City of Leona

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Leona

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Leona

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Leona 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	924	4,574	4,559
Receipts:			
Ad Valorem Tax	2,322	1,612	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		409	305
Recreational Vehicle Tax			0
16/20M Vehicle Tax		8	8
Commercial Vehicle Tax			0
Watercraft Tax		21	26
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment	3,426		
Compensating Use Tax	1,314	1,200	1,200
Local Sales Tax	2,106	2,150	2,150
Franchise Tax	900	900	900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,068**	**6,300**	**4,589**
Resources Available:	**10,992**	**10,874**	**9,148**
Expenditures:			
Salaries & Wages	2,120	1,900	2,200
Employee Benefits			
Utilities	3,604	3,800	3,800
Park			
Rent			
Building Maintenance			4,025
Legal Fees			
Office Expenses		200	200
Fees & Dues	269	135	135
Budget & Publications	425	280	400
Donations			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,418**	**6,315**	**10,760**
Unencumbered Cash Balance Dec 31	4,574	4,559	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	8,430	6,315	10,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,760
		Tax Required	1,612
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**1,612**

CPA Summary

City of Leona 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,100	3,386	4,756
Receipts:			
State of Kansas Gas Tax	1,451	1,370	1,390
County Transfers Gas		0	0
Cash Adjustment	306		
Interest on Idle Funds	55		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,812**	**1,370**	**1,390**
Resources Available:	**4,912**	**4,756**	**6,146**
Expenditures:			
Street Repair and Maint	1,526	0	6,146
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,526**	**0**	**6,146**
Unencumbered Cash Balance Dec 31	3,386	4,756	0
2021/2022/2023 Budget Authority Amount	3,492	0	6,146

Adopted Budget **ARPA- Non-Budgeted**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	3,815	3,815
Receipts:			
Federal Aid/Governor	3,815		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,815**	**0**	**0**
Resources Available:	**3,815**	**3,815**	**3,815**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	3,815	3,815	3,815
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Leona

will meet on Septmeber 5, 2022 at 7:00 PM at City Hall, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,418	16.220	6,315	21.594	10,760	1,612	22.376
Special Highway	1,526				6,146		
ARPA- Non-Budgeted							
Totals	7,944	16.220	6,315	21.594	16,906	1,612	22.376
						*Revenue Neutral Rate***	*22.377*
Less: Transfers	0		0		0		
Net Expenditure	7,944		6,315		16,906		
Total Tax Levied	1,231		1,612		xxxxxxxxxxxxxxxxx		
Assessed Valuation	76,100		74,652		72,043		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jean Ashworth

City Official Title: Clerk

time when innocent trust can be nurtured so that it will bloom and [illegible]

"Honey, you are absolutely right. Let's run through the rain. If God lets us get wet, well, maybe we just needed washing," Mom said.

Then off they ran. We all stood watching, smiling and laughing as they darted past the cars and yes, through the puddles. They held their shopping bags over their heads just in case. They got soaked. But they were followed by a few who screamed and laughed like children all the way to their cars.

And yes, I did. I ran. I got wet. I needed washing.

Circumstances or people can take away your material possessions, they can take away your money, and they can take away your health. But no one can ever take away your precious memories...so, don't forget to make time to take the opportunities to make memories every day. To everything there is a season and a time to every purpose under heaven.

I hope you still take the time to run through the rain.

frequent senseless killings by guns. There will be a lot more senseless killings in the wild, wild west that we are presently living in. I am not heartless. I grieve for all the families that have lost loved ones in school shootings or random acts of violence. But don't let the Radical Socialist Democrats take advantage of this crisis by handing them your guns. I grieve for our country that I have to think like this.

Virgil Hallauer, Hiawatha



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(First published in the Kansas Chief July 7, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Leona
will meet on September 5, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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Special Highway	1,526				6,146		
ARPA- Non-Budgeted							
Totals	7,944	16.220	6,315	21.594	16,906	1,612	22.376
						*Revenue Neutral Rate***	22.377
Less: Transfers	0		0		0		
Net Expenditure	7,944		6,315		16,906		
Total Tax Levied	1,231		1,612		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	76,100		74,652		72,043		

*Tax rates are expressed in mills.
** *Revenue Neutral Rate as defined by K.S.A. 79-2988*

Jan Ashworth
City Official Title: Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Leona , HEREBY NOTIFIES THE Doniphan County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 22.376. The date of our hearing is Septmeber 5, 2022 at 7:00 PM and will be held at City Hall, , 406 Maple Street, Leona, Kansas. $1,612

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Jessica Winters
Clerk or Officer of Governing Body

Resolution No. 22-5

A RESOLUTION OF THE CITY OF City of Leona, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Leona was calculated as 22.377 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Leona will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Septmeber 5, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Leona, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE :,I1,

The City of Leona shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.377 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5 day of September 2022 (month and year) and SIGNED by the Mayor.

Brenda Winters
Mayor

Attested:
Jean McAshworth
City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Robin Puckett	✓		
Raven Safe	✓		
Steven Rhyne	✓		
Kelly Sale	✓		
Brenda Winters	✓		
Total	5	0	0

Attested: _____