**CONCORDIA BLADE EMPIRE**
**PROOF OF PUBLICATION**

State of Kansas, **Cloud County**, ss:

## In the matter of: GLASCO R.F.D. #2, NOTICE OF BUDGET HEARING

(Published in the Concordia Blade-Empire on July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Glasco Rural Fire Dept. #2
Cloud County
will meet on August 12, 2024 at 7:00 p.m. at Justin Schmidt Residence- 424 N 90th Rd Glasco, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Justin Schmidt Residence- 424 N 90th Rd Glasco, KS and will be available at this hearing.

SUPPORTING COUNTIES
Cloud County (home county) Ottawa County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 46,996 | 2.777 | 47,280 | 2.664 | 46,250 | 39,388 | 2.357 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 46,996 | 2.777 | 47,280 | 2.664 | 46,250 | 39,388 | 2.357 |
| | | | | | | Revenue Neutral Rate** | 2.737 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 46,996 | | 47,280 | | 46,250 | | |
| Total Tax Levied | 45,741 | | 45,765 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 16,473,017 | | 17,168,914 | | 16,710,504 | | |

| Outstanding Indebtedness, Jan 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Darlene Schmidt
Treasurer

State of Kansas, Cloud County, ss.
DENISE LAHODNY

being duly sworn, says that she is an agent of **THE CONCORDIA BLADE-EMPIRE**, a newspaper printed and published in Concordia, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more than 5 years prior to this publication; that it has been entered at the Concordia, Kansas, post office as second class mail matter; that it has a general paid circulation on a daily basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by the law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper, to wit:

**JULY 25, 2024,** and that a verified statement of the fee and charges there for is **$89.10.**

Denise Lahodny

Subscribed and sworn to before me this 25th day of July 2024

John P. Hamel

NOTARY PUBLIC STATE OF KANSAS
JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2/17/25

State of Kansas
Special District
2025

**CERTIFICATE**

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
**Glasco Rural Fire Dept. #2**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 19-3610 | 5 | 46,250 | 39,388 | 2.358 |
| Debt Service | 10-113 | | | | |
| Non-Budgeted Funds | | 6 | | | |
| **Totals** | | xxxxxxxx | 46,250 | 39,388 | 2.358 |
| Budget Hearing Notice | | 7 | | Final County Assessed Valuation | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | Cloud County | 16,270,403 |
| Neighborhood Revitalization | | | | Ottawa County | 439,344 |
| | | | | Nov 1, 2024 Total Assessed Valuation | 16,709,403 |

Revenue Neutral Rate 2.732

Assisted by:
Cloud County Clerk

Address:
811 Washington
Concordia, Ks 66901
Email:
clerk@cloudcountyks.org

Date Attested: November 30 2024.

County Clerk

Governing Body

Glasco Rural Fire Dept. #2
Cloud County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 45,765 | 1,433 | 29 | 229 | 54 | 5 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 45,765 | 1,433 | 29 | 229 | 54 | 5 |

County Treas Motor Vehicle Estimate 1,433

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 229

County Treas Commercial Vehicle Tax Estimate 54

County Treas Watercraft Tax Estimate 5

MVT Factor 0.03131

RVT Factor 0.00063

16/20M Factor 0.00500

Comm Veh Factor 0.00118

Watercraft Factor 0.00011

2025

Glasco Rural Fire Dept. #2
Cloud County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Glasco Rural Fire Dept. #2
Cloud County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 6,322 | 6,724 | 6,988 |
| Receipts: | | | |
| Ad Valorem Tax | 43,736 | 45,765 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 246 | | |
| Motor Vehicle Tax | 1,809 | 1,386 | 1,433 |
| Recreational Vehicle Tax | 40 | 35 | 29 |
| 16/20M Vehicle Tax | 147 | 281 | 229 |
| Commercial Vehicle Tax | 75 | 70 | 54 |
| Watercraft Tax | | 7 | 5 |
| Ottawa County Treasurer | 1,228 | 0 | |
| Interest | 17 | | |
| Donations | 100 | | |
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| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **47,398** | **47,544** | **1,750** |
| **Resources Available:** | **53,720** | **54,268** | **8,738** |
| Expenditures: | | | |
| Administration | 68 | 1,000 | 500 |
| Publication | | | |
| Equipment | 12,766 | 10,000 | 10,000 |
| Fire Calls/ Labor | 4,000 | 4,000 | 4,000 |
| Fuel | 798 | 1,500 | 1,500 |
| Insurance | 3,998 | 4,500 | 4,500 |
| Repairs | 5,563 | 10,000 | 10,000 |
| Supplies | 720 | 1,300 | 1,000 |
| Utilities/ Rent | 2,255 | 2,500 | 3,000 |
| Fire Suits | 1,189 | 1,000 | 1,500 |
| Misc. | 2,639 | 500 | 1,000 |
| Transfer to Equipment Fund | 13,000 | 10,980 | 9,250 |
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| Cash Forward (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **46,996** | **47,280** | **46,250** |
| Unencumbered Cash Balance Dec 31 | 6,724 | 6,988 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 52,300 | 47,280 | 46,250 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 46,250 |
| | | Tax Required | 37,512 |
| | Delinquent Comp Rate: | 5.0% | 1,876 |
| | | Amount of 2024 Ad Valorem Tax | 39,388 |