CERTIFICATE

2025

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Enterprise Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	193,167	124,903	11.192
Special Machinery		5			
Totals		xxxxxx	193,167	124,903	11.192
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					11,160,822
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 11.194

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 9. 16 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2025

Enterprise Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	124.903	12.378	155	646	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	124.903	12.378	155	646	0	0

County Treas Motor Vehicle Estimate 12.378

County Treas Recreational Vehicle Estimate 155

County Treas 16/20M Vehicle Estimate 646

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09910

RVT Factor 0.00124

16/20M Factor 0.00517

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Enterprise Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

Enterprise Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Grader	1/2022	60		145,738	87,443	29,148	29,148
				Total	**87,443**	**29,148**	**29,148**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Enterprise Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	112,471	98,043	46,935
Receipts:			
Ad Valorem Tax	139,557	124,903	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		13,320	12,378
Recreational Vehicle Tax		125	155
16/20M Vehicle Tax		634	646
Commercial Vehicle Tax		508	0
Watercraft Tax			0
Special Highway/Gasoline Tax	8,352	7,000	8,000
In lieu of Taxes-Pride Ag		3,000	
Cash Adjustment (annual report)	50		
Software Refund	40		
Sale of Materals	1,065		
US Treasurer refund	62		
Interest on Idle Funds	585	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**149,711**	**149,640**	**21,329**
Resources Available:	**262,182**	**247,683**	**68,264**
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	37,563	35,000	35,000
Less: Concord Twp share (1/2)	-15,153	-17,500	-17,500
Employee Benefits	13,791	8,000	8,000
Ford County Maintenance/Weed	3,172	12,000	12,000
Road Maintenance	5,150	1,000	5,000
Road Materials	51,179	70,000	58,419
Equipment Lease-Purchase	47,418	58,296	58,296
Less: Concord Twp share (1/2)	-38,570	-29,148	-29,148
Equipment Repairs	12,725	10,000	10,000
Equipment Rental	12,738	16,000	16,000
Insurance	8,193	6,000	6,000
Tax Preparer/Accounting		1,000	1,000
Fuel & Oil	19,186	25,000	25,000
Budget & Publications	160	500	500
Legal Services		1,000	1,000
Ford County Treasurer			
Does transfer exceed 25% of Resources Available			
Miscellaneous	2,987		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**164,139**	**200,748**	**193,167**
Unencumbered Cash Balance Dec 31	98,043	46,935	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	216,988	224,140	193,167
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	193,167
		Tax Required	124,903
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	124,903

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	118,093
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	118,093
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**118,093**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Ford County
will meet on August 13, 2024 at 7:00 PM at 12012 116 Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	164,139	11.014	200,748	11.208	193,167	124,903	11.194
Special Machinery							
Totals	164,139	11.014	200,748	11.208	193,167	124,903	11.194
						*Revenue Neutral Rate***	*11.194*
Less: Transfers	0		0		0		
Net Expenditure	164,139		200,748		193,167		
Total Tax Levied	124,928		124,903		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,342,336		11,144,321		11,157,808		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
Other	0		0		0		
Lease Purchase Principal	0		116,590		87,443		
Total	0		116,590		87,443		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas Melia
Treasurer

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Douglas Melia
Treasurer

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Enterprise Township, HEREBY NOTIFIES THE Ford County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 11.194. The date of our hearing is 0 at 0 and will be held at 12012 116 Road, Dodge City , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 9, 2024.

(Seal)

Clerk or Officer of Governing Body

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Dodge City Daily Globe** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 682-5558**.

Notice ID: Ne8IwYzRb8p0zc0u1GPl | **Proof Updated: Jul. 09, 2024 at 11:19am CDT**
Notice Name: Enterprise Twp 2025 Budget | Publisher ID: 2469910

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Debbie Cox	Dodge City Daily Globe
dcox@fordcounty.net	
(620) 227-4553	

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 12.75
Number of Lines: n/a

07/13/2024: Display Ad Notice	84.15

Subtotal	$84.15
Tax	$0.00
Processing Fee	$0.00
Total	**$84.15**

Expected print dimensions of advertisement:

Width: 4.93 in., Height: 4.25 in.

Newspaper page size: Width: 10.00 in., Height: 21.31 in.

Publisher may wrap or break notice between pages.

Published in
Dodge City Daily Globe
Jul 13, 2024

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						*Revenue Neutral Rate***	*11.194*
Less: Transfers	0		0		0		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Douglas Melia
Treasurer

2469910

ENTERPRISE TOWNSHIP
DOUGLAS MELIA
11225 UPLAND ROAD
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	12,378.33
Recreation vehicle tax K.S.A. 79-5123	154.66
16/20M vehicle tax K.S.A. 79-5111	646.16
Commercial Vehicle Tax	-
Other (Specify)	

5/1/2024 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

County Clerk's Budget Information for 2025 Budget Year
Ford County values
ENTERPRISE TOWNSHIP

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	7,482,373	21,384	0	264,476
State Assessed	2,699,538	0		
Severed Minerals	0			
Personal Property	639,115			
Oil & Gas	336,782			
Total Value	11,157,808	21,384		

2. Personal Property: 975,897
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 11.194

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
281	ROAD	11.208	11.194
	Total Levied	11.208	

4. Final Assessed Valuation from the November 2023 abstract: 11,144,321

5. 2023 Personal Property: 990,426
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 1.145736

9. 2022 delinquency percentage for special assessments: 9.677419

Date Provided: 6.13.24 Provided by: Debbie Cox
Ford County Clerk

