State of Kansas
City
2025

CERTIFICATE

To the Clerk of Washington, State of Kansas
We, the undersigned, officers of
Palmer
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	437,411	54,191	40.599
Debt Service	10-113				
Library	12-1220				
Special Highway		7	4,793		
Sewer		7	38,597		
Water		8	84,603		
Gas		8	130,674		
Totals		xxxxxx	696,078	54,191	40.599
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1334784
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	40.599
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Kellie Vorhees

Address: PO Box 161
Palmer KS 66962

Email:

Attest: _____ 2024
County Clerk

Governing Body

CPA Summary

State of Kansas
City

Palmer

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,290	6,717	73	0	1,010	58
Debt Service						
Library						
TOTAL	54,290	6,717	73	0	1,010	58

County Treas Motor Vehicle Estimate 6,717
County Treas Recreational Vehicle Estimate 73
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 1,010
County Treas Watercraft Tax Estimate 58

Motor Vehicle Factor 0.12372
Recreational Vehicle Factor 0.00134
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.01860
Watercraft Factor 0.00107

Palmer 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
none					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
none											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
none											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
none							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Palmer 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	280,216	380,418	330,731
Receipts:			
Ad Valorem Tax	54,233	54,190	xxxxxxxxxxxxxxxx
Delinquent Tax	236	250	275
Motor Vehicle Tax	6,600	7,000	6,717
Recreational Vehicle Tax	71	72	73
16/20M Vehicle Tax	12	11	0
Commercial Vehicle Tax	993	1,000	1,010
Watercraft Tax	18	45	58
Gross Earning (Intangible) Tax	806	400	400
Licenses	110	110	110
State of Kansas	66,604	30,000	40,000
EMC Franchise	1,281	2,000	2,000
BVTV	399	500	600
Prairie Land Franchise	8,340	10,000	10,000
Finance Charges	90	200	200
Hook up fees	150	300	300
Grant Water Project- Farmers	65,000		
CD Interest	1,212	1,800	2,000
Non-suff funds customer	6	24	24
USPS	264		
Customer new gas line	2,886		
Hess and Son trash labor day	56	60	70
Neighborhood Revitalization Rebate			-5,688
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-12,491	-3,649	-5,660
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**196,876**	**104,313**	**52,489**
Resources Available:	**477,092**	**484,731**	**383,220**
Expenditures:			
Office Utilities	765	1,000	1,000
Park	3,500	15,000	20,000
Street	3,964	10,000	15,000
Street Lights	4,004	8,000	10,000
General Expense	84,441	120,000	285,572
Capital Improvements			105,839
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**96,674**	**154,000**	**437,411**
Unencumbered Cash Balance Dec 31	380,418	330,731	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	134,000	317,865	437,411
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	437,411
		Tax Required	54,191
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	54,191

CPA Summary

Palmer 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,087	3,163	1,973
Receipts:			
State of Kansas Gas Tax	3,381	2,810	2,820
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,381**	**2,810**	**2,820**
Resources Available:	**6,468**	**5,973**	**4,793**
Expenditures:			
Street Repair/Maintenance	3,305	4,000	4,793
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,305**	**4,000**	**4,793**
Unencumbered Cash Balance Dec 31	3,163	1,973	0
2023/2024/2025 Budget Authority Amoun	5,000	4,899	4,793

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,385	30,597	19,597
Receipts:			
Charges to customers	13,667	15,000	19,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,667**	**15,000**	**19,000**
Resources Available:	**43,052**	**45,597**	**38,597**
Expenditures:			
Sewer Expenses	12,455	26,000	38,597
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,455**	**26,000**	**38,597**
Unencumbered Cash Balance Dec 31	30,597	19,597	0
2023/2024/2025 Budget Authority Amoun	32,000	27,385	38,597

CPA Summary

State of Kansas
City

Palmer 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	50,094	56,603	44,603
Receipts:			
Water Charges to Customers	36,821	38,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,821**	**38,000**	**40,000**
Resources Available:	**86,915**	**94,603**	**84,603**
Expenditures:			
Water Expense	30,312	50,000	84,603
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,312**	**50,000**	**84,603**
Unencumbered Cash Balance Dec 31	56,603	44,603	0
2023/2024/2025 Budget Authority Amoun	50,000	75,094	84,603

Adopted Budget **Gas**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,782	48,674	45,674
Receipts:			
Gas Charges to Customers	70,911	77,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**70,911**	**77,000**	**85,000**
Resources Available:	**117,693**	**125,674**	**130,674**
Expenditures:			
Gas Expenses	69,019	80,000	130,674
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**69,019**	**80,000**	**130,674**
Unencumbered Cash Balance Dec 31	48,674	45,674	0
2023/2024/2025 Budget Authority Amoun	60,000	136,782	130,674

See Tab A

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

Palmer

will meet on August 26, 2024 at 7pm at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City of Palmer office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	96,674	45.089	154,000	51.995	437,411	54,191	40.599
Special Highway	3,305		4,000		4,793		
Sewer	12,455		26,000		38,597		
Water	30,312		50,000		84,603		
Gas	69,019		80,000		130,674		
Totals	211,765	45.089	314,000	51.995	696,078	54,191	40.599
						*Revenue Neutral Rate***	*40.599*
Less: Transfers	0		0		0		
Net Expenditure	211,765		314,000		696,078		
Total Tax Levied	59,290		54,290		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,042,226		1,042,226		1,334,784		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kadie Voelker

Official Title: City Clerk

PUBLIC NOTICE

Published in the Washington County News on August 22, 2024

NOTICE OF BUDGET HEARING

The governing body of

Palmer

will meet on August 26, 2024 at 7pm at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City of Palmer office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	96,674	45.089	154,000	31.995	427,411	54,191	40.599
Special Highway	3,395		4,000		4,793		
Sewer	12,455		26,000		38,597		
Gas	30,313		30,000		84,867		
Trash	69,019		80,000		130,634		
	211,765	45.089	314,000	31.995	686,302	54,191	40.599
Less: Transfers	0		0		0	*Revenue Neutral Rate**	45.599
Net Expenditure	211,765		314,000		686,302		
Total Tax Levied	59,290		54,290		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,042,226		1,042,226		1,334,784		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kadlin Voelker

Official Title: City Clerk