State of Kansas
County

Hodgeman County 2024

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Hodgeman County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,065,240	2,806,020	62.403
Bond & Interest - Hospital	10-113	7	340,013	33,187	.739
Bond & Interest - Ambulance	10-113	8	14,319	12,829	.286
Road & Bridge	68-5,101	9	1,480,000	1,112,278	24.736
Extension Council	2-610	10	107,500	100,070	2.226
Noxious Weed	2-1318	11	450,700	222,985	4.959
County Hospital	19-4606	12	285,000	260,103	5.785
Ambulance	65-6113	13	215,000	146,426	3.257
Hospital No-Fund Warrants	79-2939	14	35,057	-	
Noxious Weed Cap Outlay		15	200,000		
Special Drug & Alcohol		15	5,000		
E911 Combined		16	180,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Totals		xxxxxx	7,377,829	4,693,898	104.391
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		22			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
44,966,232
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 109.580

Assisted by:
Kennedy McKee & Company, LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 11th day of 2023

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Hodgeman County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,662,263	154,205	2,757	24,849	3,969	2,028
Bond & Interest - Hospital	31,701	1,836	33	296	47	24
Bond & Interest - Ambulance	12,809	742	13	120	19	10
Road & Bridge	1,025,875	59,421	1,062	9,576	1,529	781
Extension Council	98,587	5,710	102	920	147	75
Noxious Weed	226,638	13,127	235	2,115	338	173
County Hospital	262,644	15,213	272	2,452	392	200
Ambulance	143,425	8,307	149	1,339	214	109
Hospital No-Fund Warrants	286,001	16,566	296	2,670	426	218
TOTAL	4,749,943	275,127	4,919	44,337	7,081	3,618

County Treas Motor Vehicle Estimate 275,127

County Treas Recreational Vehicle Estimate 4,919

County Treas 16/20M Vehicle Estimate 44,337

County Treas Commercial Vehicle Tax Estimate 7,081

County Treas Watercraft Tax Estimate 3,618

Motor Vehicle Factor 0.05792

Recreational Vehicle Factor 0.00104

16/20M Vehicle Factor 0.00933

Commercial Vehicle Factor 0.00149

Watercraft Factor 0.00076

Hodgeman County 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Special Motor Vehicle	General	17,326	15,000	10,000	8-145
Oil & Gas Depl Trust	General	-	210,000	210,000	Resolution
General	Municipal Equip Reserve	300,000	110,000	300,000	19-119
General	Capital Improvement	300,000	116,000	350,000	19-120
Road & Bridge	Machinery Sinking	50,000	50,000	50,000	68-141g
Road & Bridge	Special Highway Imp	41,030	-	-	
Noxious Weed	Noxious Weed Capital Outlay	10,000	4,000	20,000	2-1318
Ambulance	Ambulance Equipment	85,000	40,000	40,000	12-110d
	Total	803,356	545,000	980,000	
	Adjustments*		225,000	220,000	
	Adjusted Totals	803,356	320,000	760,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Hodgeman County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Refunding Bonds	6/4/2013	9/1/2027	2.00-3.00	4,205,000	1,385,000	3/1, 9/1	9/1	35,763	300,000	29,013	310,000
Ambulance Bonds	9/2/2016	9/2/2026	2.75	119,400	51,683	9/2	9/2	1,421	12,398	1,083	12,736
Total G.O. Bonds					**1,436,683**			**37,184**	**312,398**	**30,096**	**322,736**
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
Hospital NFW	11/16/2017	8/1/2023	3.49	1,500,000	300,000	2/1, 8/1	8/1	10,470	300,000	-	-
Total Other					**300,000**			**10,470**	**300,000**	-	-
Total Indebtedness					**1,736,683**			**47,654**	**612,398**	**30,096**	**322,736**

Hodgeman County

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2019 Cat 938M Wheel Loader	7/8/2019	72	3.20	132,025	69,129	24,533	24,533
2006 Cat Motorgrader 140H	2/22/2022	48	2.25	99,900	99,900	26,385	26,385
2023 Cat Motorgrader 140-13L	3/24/2023	60	5.06	225,367	-	-	52,140
2023 Osage Ambulance	6/5/2023	48	Unknown	103,373	-	-	29,322
				Totals	**169,029**	**50,918**	**132,380**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hodgeman County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	171,019	399,311	613,932
Receipts:			
Ad Valorem Tax	2,970,239	2,662,263	xxxxxxxxxxxxxxxx
Delinquent Tax	26,430	15,000	12,500
Motor Vehicle Tax	187,225	184,883	154,205
Recreational Vehicle Tax	3,312	3,568	2,757
16/20M Vehicle Tax	24,120	29,104	24,849
Commercial Vehicle Tax	4,780	4,482	3,969
Watercraft Tax	-	1,934	2,028
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Interest on Delinquent Tax	18,653	10,000	10,000
Mineral Production Tax	29,959	15,000	10,000
Health Department Grants	32,519	30,000	30,000
Licenses, Fees and Permits:			
Reg of Deeds - Mortgage Registration	-	-	-
County Officer Fees	62,036	45,000	45,000
Other	14,804	10,000	10,000
Charges for Services:			
Health Department	68,025	60,000	60,000
Police Protection	81,320	80,000	80,000
Solid Waste	40,970	30,000	25,000
Pool Admissions	2,859	4,000	4,000
Pool Concessions	1,381	1,000	1,000
Federal State Aid	-	-	-
Operating Transfers In:			
Special Motor Vehicle	17,326	15,000	10,000
Oil & Gas Depletion Trust	-	210,000	210,000
In Lieu of Taxes (IRB)	-	-	-
Interest on Idle Funds	27,638	15,000	5,000
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	7,923	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,621,519**	**3,426,234**	**700,308**
Resources Available:	**3,792,538**	**3,825,545**	**1,314,240**

Hodgeman County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	3,792,538	3,825,545	1,314,240
Expenditures:			
County Commissioners	94,039	95,900	100,000
County Clerk	71,202	74,300	78,340
County Treasurer	76,659	84,000	89,100
County Attorney	53,253	56,130	56,130
Register of Deeds	62,156	64,000	59,500
District Court	22,470	39,721	41,521
Law Enforcement	468,891	526,000	556,300
Health Department	185,748	191,400	207,287
Solid Waste	163,661	165,000	175,000
Courthouse General	191,524	175,500	263,350
Park and Pool	31,999	38,000	38,000
Election	30,553	25,100	39,800
Appraiser Cost	118,447	118,500	123,850
Tort Liability	96,567	100,000	120,000
Employee Benefits	969,495	1,050,000	1,285,000
Emergency Management	20,561	26,000	26,000
Economic Development	31,500	31,500	31,500
Fair	14,500	14,700	14,700
Soil Conservation	24,000	24,000	24,000
Elderly Services	20,462	20,462	20,462
Historical Society	3,000	3,000	3,000
Mental Health/Retardation	22,400	22,400	22,400
Transfer to Equipment Reserve	300,000	110,000	300,000
Transfer to Capital Improvement	300,000	116,000	350,000
Landrush Home Incentive Program	5,000	20,000	20,000
Other/SLV	15,140	20,000	20,000
0	-	-	-
0	-	-	-
Subtotal	3,393,227	3,211,613	4,065,240
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,393,227**	**3,211,613**	**4,065,240**
Unencumbered Cash Balance Dec 31	399,311	613,932	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,063,920	3,727,613	4,065,240
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,065,240
		Tax Required	2,751,000
	Delinquent Comp Rate:	2.0%	55,020
		Amount of 2023 Ad Valorem Tax	2,806,020

CPA Summary
No assurance is provided.

FUND PAGE - GENERAL DETAIL
Adopted Budget
General Fund - Detail Expenditures

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commissioners			
Salaries	60,813	62,400	65,500
Contractual	32,953	32,000	33,000
Commodities	273	1,500	1,500
Zoning Board	-	-	-
Total	94,039	95,900	100,000
County Clerk			
Salaries	66,035	68,800	72,440
Contractual	3,339	3,000	3,400
Commodities	1,828	2,500	2,500
Total	71,202	74,300	78,340
County Treasurer			
Salaries	62,626	76,500	80,100
Contractual	7,865	5,500	6,000
Commodities	2,806	2,000	3,000
Miscellaneous	3,362	-	-
Total	76,659	84,000	89,100
County Attorney			
Salaries	50,976	54,600	54,600
Contractual	1,377	765	765
Commodities	900	765	765
Total	53,253	56,130	56,130
Register of Deeds			
Salaries	57,682	58,500	54,000
Contractual	3,027	3,500	3,500
Commodities	1,447	2,000	2,000
Total	62,156	64,000	59,500
District Court			
Contractual	8,430	35,523	37,323
Commodities	14,040	4,198	4,198
Capital Outlay			
Total	22,470	39,721	41,521
Law Enforcement			
Salaries	336,189	371,000	400,000
Contractual	95,353	80,000	90,500
Commodities	37,349	75,000	65,800
Total	468,891	526,000	556,300
Health Department			
Salaries	65,523	133,700	144,672
Contractual	54,380	14,050	18,015
Commodities	65,845	43,650	44,600
Total	185,748	191,400	207,287
Total - Page 6b	**1,034,418**	**1,131,451**	**1,188,178**

Hodgeman County

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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Solid Waste			
Salaries	63,642	75,000	75,000
Contractual	29,708	30,000	30,000
Commodities	45,778	60,000	45,467
Capital Outlay	24,533		24,533
Total	163,661	165,000	175,000
Courthouse General			
Salaries	25,211	25,500	27,350
Contractual	141,793	120,000	120,000
Commodities	24,520	30,000	56,000
Capital Outlay	-	-	-
Appropriations	-	-	60,000
Total	191,524	175,500	263,350
Park and Pool			
Salaries	19,243	25,000	25,000
Contractual	1,831	3,000	3,000
Commodities	9,998	10,000	10,000
Concession	927	-	-
Total	31,999	38,000	38,000
Election			
Salaries	8,707	6,300	9,300
Contractual	20,785	16,370	21,000
Commodities	1,061	2,430	9,500
Capital Outlay	-	-	-
Total	30,553	25,100	39,800
Appraiser Cost			
Salaries	80,307	74,500	80,350
Contractual	31,374	35,000	35,000
Commodities	6,766	9,000	8,500
Capital Outlay	-		
Total	118,447	118,500	123,850
Tort Liability			
Salaries			
Contractual	96,567	100,000	120,000
Commodities			
Total	96,567	100,000	120,000
Employee Benefits			
Health Insurance/Costs	820,996	750,000	950,000
Stop-loss Reimbursements	(116,083)	-	-
FICA and Medicare	122,059	140,000	154,000
KPERS	139,533	160,000	176,000
Capital Amercan	2,990	-	5,000
Total	969,495	1,050,000	1,285,000
Emergency Management			
Salaries	12,960	16,000	16,000
Contractual	3,870	7,000	7,000
Commodities	3,731	3,000	3,000
Capital Outlay	-	-	-
Total	20,561	26,000	26,000
Total - Page 6c	**1,622,807**	**1,698,100**	**2,071,000**

FUND PAGE - GENERAL
Adopted Budget
General Fund - Detail Expend

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Economic Development			
Appropriation	31,500	31,500	31,500
Total	31,500	31,500	31,500
Fair			
Appropriation	14,500	14,700	14,700
Total	14,500	14,700	14,700
Soil Conservation			
Appropriation	24,000	24,000	24,000
Total	24,000	24,000	24,000
Elderly Services			
Area on Aging	300	300	300
Jetmore Senior Center	12,000	12,000	12,000
Hanston Senior Center	8,162	8,162	8,162
Total	20,462	20,462	20,462
Historical Society			
Appropriation	3,000	3,000	3,000
Total	3,000	3,000	3,000
Mental Health/Retardation			
Arrowhead West Appropriation	8,000	8,000	8,000
Compass Beh Health Appropriation	14,400	14,400	14,400
Total	22,400	22,400	22,400
Transfer to Equipment Reserve			
Operating Transfer	300,000	110,000	300,000
Total	300,000	110,000	300,000
Transfer to Capital Improvement			
Operating Transfer	300,000	116,000	350,000
Total	300,000	116,000	350,000
Total - Page 6d	**715,862**	**342,062**	**766,062**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Landrush Home Incentive Program			
Landrush Home Incentive Program	5,000	20,000	20,000
Total	5,000	20,000	20,000
Other/SLV			
Other	15,140	20,000	20,000
Total	15,140	20,000	20,000
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page6e	**20,140**	**40,000**	**40,000**

Hodgeman County

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FUND PAGE - GENERAL
Adopted Budget
General Fund - Detail Expend

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6f	-	-	-
Total - Page 6b	1,034,418	1,131,451	1,188,178
Total - Page 6c	1,622,807	1,698,100	2,071,000
Total - Page 6d	715,862	342,062	766,062
Total - Page 6e	20,140	40,000	40,000
Total Detail Expenditures**	**3,393,227**	**3,211,613**	**4,065,240**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hodgeman County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest - Hospital**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	113,885	142,168	84,991
Receipts:			
Ad Valorem Tax	88,029	31,701	xxxxxxxxxxxxxxxx
Delinquent Tax	1,012	250	250
Motor Vehicle Tax	6,128	5,477	1,836
Recreational Vehicle Tax	109	106	33
16/20M Vehicle Tax	774	862	296
Commercial Vehicle Tax	159	133	47
Watercraft Tax	-	57	24
Sales and Use Tax	263,635	240,000	220,000
In Lieu of Tax (IRB)	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**359,846**	**278,586**	**222,486**
Resources Available:	**473,731**	**420,754**	**307,477**
Expenditures:			
Debt Service:			
Principal	290,000	300,000	310,000
Interest	41,563	35,763	29,013
Commissions	-	-	1,000
Cash Basis Reserve (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**331,563**	**335,763**	**340,013**
Unencumbered Cash Balance Dec 31	142,168	84,991	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	332,563	336,763	340,013
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	340,013
		Tax Required	32,536
	Delinquent Comp Rate:	2.0%	651
		Amount of 2023 Ad Valorem Tax	33,187

CPA Summary
No assurance is provided.

Hodgeman County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest - Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,344	881	838
Receipts:			
Ad Valorem Tax	12,167	12,809	xxxxxxxxxxxxxxxx
Delinquent Tax	126	50	-
Motor Vehicle Tax	893	757	742
Recreational Vehicle Tax	15	15	13
16/20M Vehicle Tax	133	119	120
Commercial Vehicle Tax	22	18	19
Watercraft Tax	-	8	10
In Lieu of Tax (IRB)	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,356**	**13,776**	**904**
Resources Available:	**14,700**	**14,657**	**1,742**
Expenditures:			
Ambulance USDA Bonds:			
Principal	12,066	12,398	12,736
Interest	1,753	1,421	1,083
Commissions	-	-	500
Cash Basis Reserve (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,819**	**13,819**	**14,319**
Unencumbered Cash Balance Dec 31	881	838	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,319	14,319	14,319
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,319
		Tax Required	12,577
	Delinquent Comp Rate:	2.0%	252
		Amount of 2023 Ad Valorem Tax	12,829

CPA Summary
No assurance is provided.

Hodgeman County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	196,348	138,894	71,788
Receipts:			
Ad Valorem Tax	849,031	1,025,875	xxxxxxxxxxxxxxxx
Delinquent Tax	9,266	4,000	3,000
Motor Vehicle Tax	64,287	52,846	59,421
Recreational Vehicle Tax	1,136	1,020	1,062
16/20 M Vehicle Tax	8,327	8,319	9,576
Commercial Vehicle Tax	1,639	1,281	1,529
Watercraft Tax	-	553	781
Special City & County Highway	233,859	234,000	232,374
County Equalization	12,637	10,000	10,000
Connecting Links	41,030	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	8,877	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,230,089**	**1,337,894**	**317,743**
Resources Available:	**1,426,437**	**1,476,788**	**389,531**
Expenditures:			
Highways and Streets:			
Salaries	464,579	565,000	640,000
Contractual	166,581	140,000	140,000
Commodities	575,967	650,000	650,000
Capital Outlay	-	-	-
Reimbursements	(10,614)	-	-
Transfer to Machinery Sinking	50,000	50,000	50,000
Transfer to Special Highway	41,030	-	-
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,287,543**	**1,405,000**	**1,480,000**
Unencumbered Cash Balance Dec 31	138,894	71,788	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,290,000	1,405,000	1,480,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,480,000
		Tax Required	1,090,469
	Delinquent Comp Rate:	2.0%	21,809
		Amount of 2023 Ad Valorem Tax	1,112,278

CPA Summary
No assurance is provided.

Hodgeman County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,080	2,041	2,188
Receipts:			
Ad Valorem Tax	93,629	98,587	xxxxxxxxxxxxxxxx
Delinquent Tax	991	500	250
Motor Vehicle Tax	6,618	5,828	5,710
Recreational Vehicle Tax	116	113	102
16/20 M Vehicle Tax	942	917	920
Commercial Vehicle Tax	165	141	147
Watercraft Tax	-	61	75
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**102,461**	**106,147**	**7,204**
Resources Available:	**106,541**	**108,188**	**9,392**
Expenditures:			
Appropriation	104,500	106,000	107,500
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**104,500**	**106,000**	**107,500**
Unencumbered Cash Balance Dec 31	2,041	2,188	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	104,500	106,000	107,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,500
		Tax Required	98,108
	Delinquent Comp Rate:	2.0%	1,962
		Amount of 2023 Ad Valorem Tax	100,070

CPA Summary
No assurance is provided.

Hodgeman County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,351	3,062	15,599
Receipts:			
Ad Valorem Tax	157,808	226,638	xxxxxxxxxxxxxxxx
Delinquent Tax	1,597	500	500
Motor Vehicle Tax	10,597	9,822	13,127
Recreational Vehicle Tax	185	190	235
16/20 M Vehicle Tax	1,518	1,546	2,115
Commercial Vehicle Tax	264	238	338
Watercraft Tax	-	103	173
Chemical Sales	94,187	200,000	200,000
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	916	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**267,072**	**439,037**	**216,488**
Resources Available:	**301,423**	**442,099**	**232,087**
Expenditures:			
Highway & Streets:			
Salaries	97,085	105,000	113,200
Contractual	8,612	10,000	10,000
Commodities	182,664	307,500	307,500
Transfer to Nox Weed Capital Outlay	10,000	4,000	20,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**298,361**	**426,500**	**450,700**
Unencumbered Cash Balance Dec 31	3,062	15,599	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	425,000	437,500	450,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	450,700
		Tax Required	218,613
	Delinquent Comp Rate:	2.0%	4,372
		Amount of 2023 Ad Valorem Tax	222,985

CPA Summary
No assurance is provided.

Hodgeman County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Hospital**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,877	15,560	11,368
Receipts:			
Ad Valorem Tax	164,657	262,644	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,880	750	100
Motor Vehicle Tax	4,397	10,248	15,213
Recreational Vehicle Tax	37	198	272
16/20 M Vehicle Tax	3,062	1,613	2,452
Commercial Vehicle Tax	-	248	392
Watercraft Tax	-	107	200
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**174,033**	**275,808**	**18,629**
Resources Available:	**184,910**	**291,368**	**29,997**
Expenditures:			
Appropriation	169,350	280,000	285,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**169,350**	**280,000**	**285,000**
Unencumbered Cash Balance Dec 31	15,560	11,368	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	169,350	280,000	285,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	285,000
		Tax Required	255,003
	Delinquent Comp Rate:	2.0%	5,100
		Amount of 2023 Ad Valorem Tax	260,103

CPA Summary
No assurance is provided.

Hodgeman County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	115,321	23,864	10,827
Receipts:			
Ad Valorem Tax	40,328	143,425	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,239	500	500
Motor Vehicle Tax	8,174	2,508	8,307
Recreational Vehicle Tax	138	48	149
16/20 M Vehicle Tax	1,453	395	1,339
Commercial Vehicle Tax	191	61	214
Watercraft Tax	-	26	109
Charges for Services	61,949	55,000	50,000
State Aid	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**113,472**	**201,963**	**60,618**
Resources Available:	**228,793**	**225,827**	**71,445**
Expenditures:			
Health & Welfare:			
Salaries	92,066	135,000	135,000
Contractual	14,865	20,000	20,000
Commodities	12,998	20,000	20,000
Transfer to Ambulance Equipment	85,000	40,000	40,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**204,929**	**215,000**	**215,000**
Unencumbered Cash Balance Dec 31	23,864	10,827	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	215,000	215,000	215,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	215,000
		Tax Required	143,555
	Delinquent Comp Rate:	2.0%	2,871
		Amount of 2023 Ad Valorem Tax	146,426

CPA Summary
No assurance is provided.

Hodgeman County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital No-Fund Warrants**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,871	8,663	10,881
Receipts:			
Ad Valorem Tax	287,617	286,001	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,030	5,000	4,000
Motor Vehicle Tax	21,140	17,902	16,566
Recreational Vehicle Tax	368	346	296
16/20 M Vehicle Tax	3,068	2,818	2,670
Commercial Vehicle Tax	524	434	426
Watercraft Tax	-	187	218
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**315,747**	**312,688**	**24,176**
Resources Available:	**329,618**	**321,351**	**35,057**
Expenditures:			
Debt Service:			
Principal	300,000	300,000	-
Interest	20,955	10,470	-
Commissions	-	-	-
Transfer	-	-	35,057
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**320,955**	**310,470**	**35,057**
Unencumbered Cash Balance Dec 31	8,663	10,881	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	323,440	311,470	35,057
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,057
		Tax Required	-
	Delinquent Comp Rate:	2.0%	-
		Amount of 2023 Ad Valorem Tax	-

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	171,391	177,997	180,000
Receipts:			
Transfer from Noxious Weed	10,000	4,000	20,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,000**	**4,000**	**20,000**
Resources Available:	**181,391**	**181,997**	**200,000**
Expenditures:			
Highways & Street:			
Capital Outlay	3,394	1,997	200,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,394**	**1,997**	**200,000**
Unencumbered Cash Balance Dec 31	177,997	180,000	-
2022/2023/2024 Budget Authority Amount:	191,391	186,391	200,000

Adopted Budget **Special Drug & Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,632	2,977	3,500
Receipts:			
Liquor Tax	595	1,500	1,500
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**595**	**1,500**	**1,500**
Resources Available:	**3,227**	**4,477**	**5,000**
Expenditures:			
Health & Welfare:			
Contractual	250	977	5,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**250**	**977**	**5,000**
Unencumbered Cash Balance Dec 31	2,977	3,500	-
2022/2023/2024 Budget Authority Amount:	4,500	5,000	5,000

CPA Summary
No assurance is provided.

Hodgeman County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **E911 Combined**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	96,321	115,879	119,000
Receipts:			
E911 Tax	60,068	60,000	61,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,068**	**60,000**	**61,000**
Resources Available:	**156,389**	**175,879**	**180,000**
Expenditures:			
Public Safety:			
Contractual	40,030	50,000	60,000
Commodities	480	6,879	10,000
Capital Outlay	-	-	110,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**40,510**	**56,879**	**180,000**
Unencumbered Cash Balance Dec 31	115,879	119,000	-
2022/2023/2024 Budget Authority Amount:	135,000	145,000	180,000

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Hodgeman County

2024

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Machinery Sinking		(2) Fund Name: Special Highway Imp		(3) Fund Name: Ambulance Equipment		(4) Fund Name: PATF Prosecuting Attorney		(5) Fund Name: Special Motor Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	133,515	Cash Balance Jan 1	458,798	Cash Balance Jan 1	275,321	Cash Balance Jan 1	14,601	Cash Balance Jan 1	17,180	899,415
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Transfer from:		Transfer from:		Court Fees	1,209	Fees	21,900	
Road & Bridge	50,000	Road & Bridge	41,030	Ambulance	85,000					
Sale of Equipment	100,363									
Total Receipts	150,363	Total Receipts	41,030	Total Receipts	85,000	Total Receipts	1,209	Total Receipts	21,900	299,502
Resources Available:	283,878	Resources Available:	499,828	Resources Available:	360,321	Resources Available:	15,810	Resources Available:	39,080	1,198,917
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-	Salaries	4,048	
Contractual	-	Contractual	685	Contractual	-	Contractual	190	Contractual	5,607	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Capital Outlay	46,151	Capital Outlay	72,224	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	
Transfer Out	-	Transfer Out	-	Transfer Out	-	Transfer Out	-	Transfer Out	17,326	
Total Expenditures	46,151	Total Expenditures	72,909	Total Expenditures	-	Total Expenditures	190	Total Expenditures	26,981	146,231
Cash Balance Dec 31	237,727	Cash Balance Dec 31	426,919	Cash Balance Dec 31	360,321	Cash Balance Dec 31	15,620	Cash Balance Dec 31	12,099	1,052,686 **
										1,052,686 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		Equipment Reserve		Capital Improvement		Clerk Technology		Treasurer Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,660	Cash Balance Jan 1	91,631	Cash Balance Jan 1	188,509	Cash Balance Jan 1	2,954	Cash Balance Jan 1	7,877	331,631
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	4,636	Transfer from:		Grant	45,662	Fees	1,159	Fees	1,159	
		General	300,000	Transfer from:						
				General	300,000					
Total Receipts	4,636	Total Receipts	300,000	Total Receipts	345,662	Total Receipts	1,159	Total Receipts	1,159	652,616
Resources Available:	45,296	Resources Available:	391,631	Resources Available:	534,171	Resources Available:	4,113	Resources Available:	9,036	984,247
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-	Salaries	-	
Contractual	2,930	Contractual	-	Contractual	359	Contractual	-	Contractual	-	
Commodities	2,344	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Capital Outlay	-	Capital Outlay	9,524	Capital Outlay	70,003	Capital Outlay	-	Capital Outlay	-	
Transfer Out	-	Transfer Out	-	Transfer Out		Transfer Out	-	Transfer Out	-	
Total Expenditures	5,274	Total Expenditures	9,524	Total Expenditures	70,362	Total Expenditures	-	Total Expenditures	-	85,160
Cash Balance Dec 31	40,022	Cash Balance Dec 31	382,107	Cash Balance Dec 31	463,809	Cash Balance Dec 31	4,113	Cash Balance Dec 31	9,036	899,087 **
										899,087 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Regional PHEP		Sunderland Foundation Grant		Bioterrorism Grant		Micro Loan Grant Revolving		E911 Sheriff Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	753	Cash Balance Jan 1	(389)	Cash Balance Jan 1	7,082	Cash Balance Jan 1	6,929	14,375
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	11,987	Federal Aid	-	Federal Aid	7,826	Miscellaneous	3,348	State Aid	63	
								Miscellaneous	3,193	
Total Receipts	11,987	Total Receipts	-	Total Receipts	7,826	Total Receipts	3,348	Total Receipts	3,256	26,417
Resources Available:	11,987	Resources Available:	753	Resources Available:	7,437	Resources Available:	10,430	Resources Available:	10,185	40,792
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grant Expenditures	10,156	Grant Expenditures	-	Salaries	5,222	Salaries	-	Salaries	-	
				Contractual	3,240	Contractual	255	Contractual	-	
				Commodities	-	Commodities	-	Commodities	-	
				Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	
				Transfer Out	-	Transfer Out	-	Transfer Out	-	
Total Expenditures	10,156	Total Expenditures	-	Total Expenditures	8,462	Total Expenditures	255	Total Expenditures	-	18,873
Cash Balance Dec 31	1,831	Cash Balance Dec 31	753	Cash Balance Dec 31	(1,025)	Cash Balance Dec 31	10,175	Cash Balance Dec 31	10,185	21,919 **
				See Tab B						21,919 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Law Enforcement Trust		KDHE ELC Covid 19		ARPA Recovery		IAP Supplemental		Registered Offenders		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,386	Cash Balance Jan 1	(10,182)	Cash Balance Jan 1	150,625	Cash Balance Jan 1	1,294	Cash Balance Jan 1	260	143,383
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	-	Grant Proceeds	35,482	Grant Proceeds	174,231	Grant Proceeds	54,013	Fees	220	
Total Receipts	-	Total Receipts	35,482	Total Receipts	174,231	Total Receipts	54,013	Total Receipts	220	263,946
Resources Available:	1,386	Resources Available:	25,300	Resources Available:	324,856	Resources Available:	55,307	Resources Available:	480	407,329
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	25,711	Grant Expenditures	234,359	Grant Expenditures	88,889	Grant Expenditures	-	
Contractual	-	Contractual	-	Salaries	-	Salaries	-	Salaries	-	
Commodities	-	Commodities	-	Contractual	-	Contractual	-	Contractual	-	
Capital Outlay	-	Capital Outlay	-	Commodities	-	Commodities	-	Commodities	-	
Transfer Out	-	Transfer Out	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	
		Grant Expenditures	9,625	Transfer Out	-	Transfer Out	-	Transfer Out	-	
Total Expenditures	-	Total Expenditures	35,336	Total Expenditures	234,359	Total Expenditures	88,889	Total Expenditures	-	358,584
Cash Balance Dec 31	1,386	Cash Balance Dec 31	(10,036)	Cash Balance Dec 31	90,497	Cash Balance Dec 31	(33,582)	Cash Balance Dec 31	480	48,745 **
			See Tab B				See Tab B			48,745 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hodgeman County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
VIN Inspection		Conceal Carry		Hosp Debt Serv Reserve		Health Reserves				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,377	Cash Balance Jan 1	1,338	Cash Balance Jan 1	138,688	Cash Balance Jan 1	-	Cash Balance Jan 1		142,403
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,365	Fees	162	Interest	-	Claim Reserves	480,183			
						Interest	761			
Total Receipts	1,365	Total Receipts	162	Total Receipts	-	Total Receipts	480,944	Total Receipts	-	482,471
Resources Available:	3,742	Resources Available:	1,500	Resources Available:	138,688	Resources Available:	480,944	Resources Available:	-	624,874
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	-	Salaries	-	Salaries	-	Salaries	-			
Contractual	200	Contractual	-	Contractual	-	Contractual	240,659			
Commodities	-	Commodities	-	Commodities	-	Commodities	-			
Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-			
Transfer Out	-	Transfer Out	-	Transfer Out	-	Transfer Out	-			
Total Expenditures	200	Total Expenditures	-	Total Expenditures	-	Total Expenditures	240,659	Total Expenditures	-	240,859
Cash Balance Dec 31	3,542	Cash Balance Dec 31	1,500	Cash Balance Dec 31	138,688	Cash Balance Dec 31	240,285	Cash Balance Dec 31	-	384,015 **
										384,015 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Hodgeman County 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hodgeman County
will meet on September 11, 2023 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Hodgeman County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,393,227	73.725	3,211,613	60.688	4,065,240	2,806,020	64.730
Bond & Interest - Hospital	331,563	2.185	335,763	0.723	340,013	33,187	0.766
Bond & Interest - Ambulanc	13,819	0.302	13,819	0.292	14,319	12,829	0.296
Road & Bridge	1,287,543	21.074	1,405,000	23.386	1,480,000	1,112,278	25.658
Extension Council	104,500	2.324	106,000	2.248	107,500	100,070	2.308
Noxious Weed	298,361	3.917	426,500	5.167	450,700	222,985	5.144
County Hospital	169,350	4.087	280,000	5.988	285,000	260,103	6.000
Ambulance	204,929	1.001	215,000	3.270	215,000	146,426	3.378
Hospital No-Fund Warrants	320,955	7.139	310,470	6.520	35,057		
Noxious Weed Cap Outlay	3,394		1,997		200,000		
Special Drug & Alcohol	250		977		5,000		
E911 Combined	40,510		56,879		180,000		
Non-Budgeted Funds-A	146,231						
Non-Budgeted Funds-B	85,160						
Non-Budgeted Funds-C	18,873						
Non-Budgeted Funds-D	358,584						
Non-Budgeted Funds-E	240,859						
Totals	7,018,108	115.754	6,364,018	108.282	7,377,829	4,693,898	108.280
						Revenue Neutral Rate **	*109.580*
Less: Transfers	803,356		320,000		760,000		
Net Expenditures	6,214,752		6,044,018		6,617,829		
Total Tax Levied	4,723,660		4,749,943		xxxxxxxxxxxxxxxxx		
Assessed Valuation	40,809,466		43,868,279		43,349,873		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	2,030,493	1,738,750	1,436,683
Revenue Bonds	-	-	-
Other	900,000	600,000	300,000
Lease Pur. Princ.	199,468	135,351	169,029
Total	3,129,961	2,474,101	1,905,712

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Rains
Clerk

Proof of Publication

tate of Kansas,
ounty of Hodgeman, ss:

f lawful age, being duly sworn upon oath states that he/she the editor of **THE JETMORE REPUBLICAN.**

HAT said newspaper has been published at least weekly 50 nes a year and has been so published for at least five years rior to the first publication of the attached notice.

HAT said newspaper was entered as second class matter at ie post office of its publication;

HAT said newspaper has a general paid circulation on daily, weekly, monthly, or yearly basis in HODGEMAN ounty, Kansas and is NOT a trade, religious or fraternal ublication and has been printed and published in HODGE-IAN County, Kansas.

HE ATTACHED was published on the following dates in a egular issue of said newspaper:

st Publication was made on the 9 day of Aug, 20 23

nd Publication was made on the ____ day of ____, 20 ____

rd Publication was made on the ____ day of ____, 20 ____

th Publication was made on the ____ day of ____, 20 ____

th Publication was made on the ____ day of ____, 20 ____

th Publication was made on the ____ day of ____, 20 ____

ublication fee $ 170.00

ffidavit, Notary's Fees $ ____

dditional Copies ____ @ ____ $ ____

otal Publication Fee $ ____

[signature]

Signed)

Vitness my hand this 10 day of August, 20 23

SUBSCRIBED and SWORN to before me this ____

lay of ____, 20 ____.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

[illegible] Notary Public - State of Kansas
My Appt. Exp. February 7, 20[illegible]

State of Kansas
County

Hodgeman County 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hodgeman County
will meet on September 11, 2023 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Hodgeman County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,393,227	73.725	3,211,613	60.688	4,065,240	2,806,020	64.730
Bond & Interest - Hospital	331,563	2.185	335,763	0.723	340,013	33,187	0.766
Bond & Interest - Ambulanc	13,819	0.302	13,819	0.292	14,319	12,829	0.296
Road & Bridge	1,287,543	21.074	1,405,000	23.386	1,480,000	1,112,278	25.658
Extension Council	104,500	2.324	106,000	2.248	107,500	100,070	2.308
Noxious Weed	298,361	3.917	426,500	5.167	450,700	222,985	5.144
County Hospital	169,350	4.087	280,000	5.988	285,000	260,103	6.000
Ambulance	204,929	1.001	215,000	3.270	215,000	146,426	3.378
Hospital No-Fund Warrants	320,955	7.139	310,470	6.520	35,057		
Noxious Weed Cap Outlay	3,394		1,997		200,000		
Special Drug & Alcohol	250		977		5,000		
E911 Combined	40,510		56,879		180,000		
Non-Budgeted Funds-A	146,231						
Non-Budgeted Funds-B	85,160						
Non-Budgeted Funds-C	18,873						
Non-Budgeted Funds-D	358,584						
Non-Budgeted Funds-E	240,859						
Totals	7,018,108	115.754	6,364,018	108.282	7,377,829	4,693,898	108.280
						Revenue Neutral Rate**	109.580
Less: Transfers	803,356		320,000		760,000		
Net Expenditures	6,214,752		6,044,018		6,617,829		
Total Tax Levied	4,723,660		4,749,943		xxxxxxxxxxxxxxxx		
Assessed Valuation	40,809,466		43,868,279		43,349,873		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Rains

RESOLUTION NO. 2023 - 12

A RESOLUTION OF THE COUNTY OF HODGEMAN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Hodgeman was calculated as 109.580 mills by the Hodgeman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Hodgeman will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Hodgeman, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate if necessary.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF HODGEMAN:

The County of Hodgeman shall have the authority to levy a property tax rate exceeding the Revenue Neutral Rate of 109.580 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2023, and SIGNED by the Governing Body.

	Signature	Roll Call		
		Yes	No	No Vote
Michael MacNair	Michael MacNair	✓		
Emmett Aistrup	Emmett Aistrup	✓		
Terry Housman	Terry Housman	✓		
Chris Klein		✓		
Mike Schraeder	Mike Schraeder	✓		

Attested:

County Clerk

COUNTY CLERK SEAL HODGEMAN CO. KANSAS