CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

<u>Timber Creek Cemetery 8</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | |] 2 | 2020 Adopted Budge | et ! | |
|--------------------------------|---------------------------------|--------------|--------------------------------------|----------------------------------|-----------------------------------|-----|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Li | mit for 2020 | 2 | | | <u> </u> | |
| Allocation MVT, RVT,16/20 | | | | | | |
| Schedule of Transfers | 1 0111010 10. | 4 | | | | |
| Statement of Indebt. & Lease | Purchase | 5 | | | | |
| Fund | K.S.A. | | | | İ | |
| General | 15-1015 | 6 | 4,840 | 2,839 | 14/072 | |
| Debt Service | 10-113 | | .,,,,,, | | | |
| | | | | | | |
| Totals | dan, a second a second a second | xxxxxxxxx | 4,840 | 2,839 | | |
| Budget Summary | | 7 | 130-10 | 2,037 | County Clerk's Use Only | |
| Neighborhood Revitalization | Rehate | | | | 72771077 | |
| 1 totaliood Ito vitalization . | recome | L | | | Nov. 1, 2019 Total | |
| Resolution required? Notice | of the vote to | dont require | d to be published? | No | Assessed Valuation | |
| Assisted by: Address: | | \$ | W.Q. | - Clark | 2 7/04 | 201 |
| Email: | • • • | Pavie | ll Tate Mithah | Treas h Town | 2 7/04. 7-8-201 lie 7-4/201 | 9 |
| Month | 2019 AUTE | | | | | |
| County Clerk | | | Gov | erning Body | | |
| CPA Summary | | | | | | |
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To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Timber Creek Cemetery 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | · | | 2 | 2020 Adopted Budge | et |
|--|----------------|---------------|--------------------|--------------------|-------------------------|
| | | | | | County |
| | | Page | Budget Authority | Amount of 2019 | Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine | Limit for 2020 | 2 | | | |
| Allocation MVT, RVT,16 | 20M Vehicle Ta | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lea | ase/Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 15-1015 | 6 | 4,840 | 2,839 | |
| Debt Service | 10-113 | | | | |
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| *** | | | | | |
| | | | | | |
| Totals | | xxxxxxxx | 4,840 | 2,839 | |
| Budget Summary | | 7 | | | County Clerk's Use Only |
| Neighborhood Revitalization | on Rebate | | | | |
| | | | | | Nov. 1, 2019 Total |
| Resolution required? Notice of the vote to a | | adopt require | d to be published? | No | Assessed Valuation |
| Assisted by: | | | | | |
| Address: | | | | | |
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| F 1. | | | | | |
| Email: | | | | | |
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| Attest; | 2010 | | | | |
| Attest, | _, 2019 | | | | |
| County Clerk | | | C. | | |
| County Clerk | | | Gove | erning Body | |
| CPA Summary | | | | | |
| Cxxx Summary | | | | | |
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Amount of Levy

Timber Creek Cemetery 8 Cowley County

Computation to Determine Limit for 2020

| 1. | Total tax levy amount in 2019 budget | + \$ | 2,697 |
|-----|--|-----------|-------|
| 2. | Debt service levy in 2019 budget | \$ | 0 |
| 3. | Tax levy excluding debt service | \$ | 2,697 |
| | 2019 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2019: + | | |
| 5. | Increase in personal property for 2019: 5a. Personal property 2019 + 25,861 5b. Personal property 2018 - 7,053 5c. Increase in personal property (5a minus 5b) + 18,808 | | |
| 6. | Valuation of property that has changed in use during 2019: (Use Only if > 0) 0 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6)18,808 | | |
| 8. | Total estimated valuation July, 1,2019 697,270 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) 678,462 | | |
| 10. | Factor for increase (7 divided by 9) 0.02772 | | |
| 11. | Amount of increase (10 times 3) | · \$ | 75 |
| 12. | 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 2,772 |
| 13. | Debt service levy in this 2020 budget | | 0 |
| 14. | 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 2,772 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2018 | | 0.025 |
| 16. | Consumer Price Index adjustment (3 times 15) | \$ | 67 |
| 17. | Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16) | on' \$ | 2,839 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Timber Creek Cemetery 8 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019 | Tax Levy Amount in | | Allo | Allocation for Year 2020 | 020 | |
|--|--------------------------|---------------|----------------|--------------------------|----------|------------|
| Budgeted Funds | 2019 Budget | MVT | RVT | 16/20M Veb | Comm Veh | Watercraft |
| General | 2,697 | 101 | 11 | 5 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,697 | 101 | 11 | 5 | 0 | 0 |
| County Treas Motor Vehicle Estimate | hicle Estimate | | 101 | | | |
| County Treas Recreational Vehicle Estimate | nal Vehicle Estimate | | 11 | | | |
| County Treas 16/20M Vehicle Estimate | ehicle Estimate | I | 5 | | | |
| County Treas Commercial Vehicle Tax Estimate | ial Vehicle Tax Estimate | | 0 | | | |
| County Treas Watercraft Tax Estimate | t Tax Estimate | l | 0 | | | |
| MVT Factor | 0.03745 | | | | | |
| | RVT Factor | 0.00408 | | | | |
| | | 16/20M Factor | 0.00185 | | | |
| | | Ü | Comm Veh Facto | 0.00000 | | |
| | | | Α | Watercraft Facto | 0.00000 | |

Timber Creek Cemetery 8 Cowley County

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2018 | 2019 | 2020 | Statute |
| | | | | | |
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| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Timber Creek Cemetery 8 Cowley County

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | | Amount | | | Amor | Amount Due | Amo | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| Jo | Jo | Rate | Amount | Outstanding | Date | Date Due | 20 | 2019 | 20 | 2020 |
| Debt | Issue | % | Issued | Jan 1,2019 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | C |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | , ! |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | ! | | | | f | | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | Payments | 2020 | | | | | i | | 1 | 0 |
|-------|-------------------------|-----------------------|---|--|--|--|---|--|---|-------|
| | Payments | 2019 | i | | | | : | | į | 0 |
| | Principal Polence On | Jan 1,2019 | | | | | | | | 0 |
| Total | Amount Principal | (Beginning Principal) | | | | | | | | 0 |
| | Interest | % % | | | | | | | | Total |
| Тетт | of | (Months) | | | | | | | | |
| | Contract | Date | | | | | | | | |
| | Irems | Purchased | | | | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|----------------------|------------------|
| General | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | 37 | 1,921 | 1,884 |
| Receipts: | | | |
| Ad Valorem Tax | 2,583 | 2,697 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | 51 | | |
| Motor Vehicle Tax | 115 | 102 | 101 |
| Recreational Vehicle Tax | 11 | 0 | |
| 16/20M Vehicle Tax | 6 | 4 | |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0: |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
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| Interest on Idle Funds | 10 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,776 | 2,803 | 117 |
| Resources Available: | 2,813 | 4,724 | |
| Expenditures: | -, | ····· | Í |
| | | | |
| | | | |
| Mowing | 425 | 2,840 | 4,840 |
| Other Operating | 467 | | |
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| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 892 | 2,840 | 4.840 |
| Unencumbered Cash Balance Dec 31 | 1,921 | | XXXXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amount | 2,770 | | 4,840 |
| 2010/2017/2020 Badgot Hamonty Amount | | Appropriated Balance | |
| | | re/Non-Appr Balance | |
| | . O.a. Enponditu | Tax Required | |
| Da | elinquent Comp Rate: | | 2,037 |
| D. | | 2019 Ad Valorem Tax | 2,839 |
| | ranount Ot 2 | raioroin Tax | 4,033 |

| CPA Summary | | | |
|-------------|--|--|--|
| | | | |
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The governing body of

Timber Creek Cemetery 8

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2018 | Current Year Estii | nate for 2019 | Proposed F | Budget Year for | 2020 |
|-----------------------|---------------|-----------|--------------------|---------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2019 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 892 | 4.043 | 2,840 | 4.126 | 4,840 | 2,839 | 4.072 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Totals | 300 | 4.042 | 2010 | 4.106 | | | |
| Less: Transfers | 892 | 4.043 | 2,840 | 4,126 | | 2,839 | 4.072 |
| Net Expenditures | 892 | | 2,840 | | 4,840 | | |
| Total Tax Levied | 2,652 | } | 2,697 | | XXXXXXXXXXXXXXX | PW | |
| Assessed Valuation | 656,091 | ŀ | 653,687 | ı | 697,270 | ^^ | |
| Outstanding Indebted | ness, | | | | | | |
| Jan I, | <u>2017</u> | _ | <u>2018</u> | | <u>2019</u> | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | . 0 | | 0 | | |
| Other | 0 |] | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | _ | 0 | | 0 | | |
| *Tax rates are expres | seed in mills | | | | | | |

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninteruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

consecutive

the first publication being made on the

with subsequent publication being made on the following date day of, _day of, ___ _day of, _

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

_day of, ___

Notary Public

_A.D. 2019

Commision Expires

January 10,2020

57728

Printer"s Fee

Notery Public - State of Kansas My Appt. Expires

(First published in the Cowley Courter Traveler Wednesday, June 26, 2019) NOTICE OF BUDGET HEARING!

The governing body of Timber Creek Cemetery 8:

Cowley County neet on July 8, 2019 at 6:30 put at 5783-251st Road Burden for objections of taxpayers relating to the proposed use of all funds and the amount

ole at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be n BUDGET SUMMARY

ff 2020 Expenditures and Amount of 2019 Ad Valorem Tax est

| 是为政治规则 | Prior Year Actual 2018: Current Year Estimate for 2011 Proposed Budget Year for 2020 | | | | | | | | |
|--|---|----------------|---|--|--------------------------------------|---------------------|--|--|--|
| FUND | and the rest of Labor 1980. | Actual | Laborities of Section 2018 | - Action | Budget Authority for Expenditures | FO. 1277 TOTAL | Samuel a serie | | |
| General of the char | 892 | 4.043 | 2,840 | 4.126 | 4.840 | | | | |
| Debi Service | Jan 1985 To the | in at the | 598 / U.S. 670.03 | 7.520 | 4,540 | 2,839 | 4,072 | | |
| - 25 - 3 - 17 April 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 | Salar Salar Salar | | recovery and an exercise | 256569600 | Conference To the Section | 大學 一 医氯酚基 | W. 150-14 | | |
| A ST SECULIA A SUBSTRUCT | 20 Sept. 10 | 23,232,00 | Sec. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10 | (1941. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | 35.30 的复数自己的 | 1. 4. 1877.541 | 290 (A.M.) | | |
| 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | SERVICE SERVICES | - T. T. | 200000000000000000000000000000000000000 | 建造作品源 | 第一届新港市 (14 | :"折断先然处 | National Spices | | |
| | Sec. 25. 19 | 2.41 | | 11 A. Sec. | Constitution of | and a right face of | 4 5845 | | |
| Committee of the second | 新发生的原则 | 43.00 TO 350 | T. 18 | (1) 10 PH | gratewer tractal a | 27 27 27 27 | 17 | | |
| · 当后的证据 | 多24687c000000000000000000000000000000000000 | 100000 | THE PERSON NAMED IN | 1.1 | A Company of the William Co. | 4 7 9 9 9 9 | z ischi geliging. Zabi sek | | |
| Totals | 892 | 4.043 | 2.840 | 4 126 | to hitch in the server. | Company Care | Maria de la compansión de | | |
| Less: Transfers | A | Carl Continues | 2,040 | 4.126 | 4,840 | 2,839 | 4.072 | | |
| Not Expenditures | 207 | | 2 2 2 2 2 2 2 3 D | 17. 美国自 | - x - 2 0 | 海 化磷铁 | などできる | | |
| Total Tax Levind | 172 | 基本的位置 | 2,840 | 3. 5 | 4,840 | | | | |
| | 2,652 | Language | 2,597 | 是"记入749 | XXXXXXXXXXXXX | 1. 7. 3. Mar 1941 | 建 油度 42 | | |
| Assessed Valuation : | 656,091 | 有效 \$P·提供 | 657 697 | | COG ATA | | | | |