

**CERTIFICATE**

2020

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

**Hospital District No 6 of Harper County, Kansas**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	20,634,007	959,259	
Debt Service	10-113				
Employee Fund		7	700,000	638,611	
		7			
Non-Budgeted Funds		8			
<b>Totals</b>		XXXXXXXXXX	21,334,007	1,597,870	
Budget Summary		9	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate		10			

Assisted by:

BKD, LLP

Address:

1551 N Waterfront Parkway  
Suite 300, Wichita, KS 6720

Email:

cjohnson@bkd.com

Final Assessed Valuation:	County Clerk's Use Only
Harper County	
Kingman County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

*Martha Hadsall*

*Luella Dille*

*Lee Cox*

Attest: 8-26, 2019

*Ruth A. Elliott*  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,574,896
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,574,896

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 237,194	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 19,441,750	
5b. Personal property 2018	- 18,738,230	
5c. Increase in personal property (5a minus 5b)	+ 703,520	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	147,306	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,088,020	
8. Total estimated valuation July, 1,2019	74,688,163	
9. Total valuation less valuation adjustment (8 minus 7)	73,600,143	
10. Factor for increase (7 divided by 9)	0.01478	
11. Amount of increase (10 times 3)	+ \$ 23,281	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,598,177	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,598,177	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 39,372	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,637,549	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	913,104	61,678	823	3,211	208
Debt Service	0	0	0	0	0
Employee Fund	661,792	44,702	596	2,327	150
	0	0	0	0	0
Total	1,574,896	106,380	1,419	5,538	358

County Treas Motor Vehicle Estimate

106,380

County Treas Recreational Vehicle Estimate

1,419

County Treas 16/20M Vehicle Estimate

5,538

County Treas Commercial Vehicle Tax Estimate

358

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06755

RVT Factor 0.00090

16/20M Factor 0.00352

Comm Veh Factc 0.00023

Watercraft Factc 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

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Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,586,015	2,721,566	2,551,897
Receipts:			
Ad Valorem Tax	913,104	913,104	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	61,678	61,000	61,678
Recreational Vehicle Tax	823	825	823
16/20M Vehicle Tax	3,211	3,215	3,211
Commercial Vehicle Tax	208	215	208
Watercraft Tax			0
LAVTR			0
Net patient service revenue	13,918,607	15,321,505	15,474,720
Other operating revenue	2,412,657	1,208,748	1,220,835
Contributions and other	118,545	43,560	44,000
Sales tax revenues	278,514	250,000	252,500
Proceeds fromn CDs	1,098,979	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	66,394	100,400	100,400
Neighborhood Revitalization Rebate			-35,524
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,872,720</b>	<b>17,902,572</b>	<b>17,122,851</b>
<b>Resources Available:</b>	<b>20,458,735</b>	<b>20,624,138</b>	<b>19,674,748</b>
Expenditures:			
Salaries	8,514,735	9,071,110	10,184,650
Employee benefits	1,847,805	2,024,930	2,317,930
Purchased Services	1,630,027	1,758,080	2,144,050
Supplies and Other	4,066,390	4,155,040	4,881,855
Principal and interest payments on debt	232,416	813,081	805,522
Capital Expenditures	81,865	250,000	300,000
Purchase of CDS	1,363,931	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>17,737,169</b>	<b>18,072,241</b>	<b>20,634,007</b>
Unencumbered Cash Balance Dec 31	2,721,566	2,551,897	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	18,019,076	18,385,444	20,634,007
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,634,007
Tax Required			959,259
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			959,259

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	214	47	13,614
Receipts:			
Ad Valorem Tax	661,792	661,792	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	27,124	44,702	44,702
Recreational Vehicle Tax	411	596	596
16/20M Vehicle Tax	1,435	2,327	2,327
Commercial Vehicle Tax	1,566	150	150
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>692,328</b>	<b>709,567</b>	<b>47,775</b>
<b>Resources Available:</b>	<b>692,542</b>	<b>709,614</b>	<b>61,389</b>
Expenditures:			
Pension	276,333	278,000	280,000
Health and Dental	416,162	418,000	420,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>692,495</b>	<b>696,000</b>	<b>700,000</b>
Unencumbered Cash Balance Dec 31	47	13,614	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Am	695,195	712,520	700,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			700,000
Tax Required			638,611
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			638,611

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Am	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			0

CPA Summary

## NON-BUDGETED FUNDS

Hospital District No 6 of Harper County, Kansas

(Only the actual budget year for 2018 is to be shown)

### Non-Budgeted Funds

**\*\* Note:** These two block figures should agree.

## CPA Summary



NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Hospital District No 6 of Harper County, Kansas**  
Harper County

will meet on August 12th, 2019 at 12:00 PM  
in the Patterson Health Center Conference Room, 485 N. KS Hwy 2, Anthony, KS 67003 for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available in the Patterson Health Center, CFO Office and will be available at this hearing.

**SUPPORTING COUNTIES**

Harper County (home county) Kingman County

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	17,737,169	12.404	18,072,241	12.404	20,634,007	959,259	12.844
Debt Service							
Employee Fund	692,495	8.990	696,000	8.990	700,000	638,611	8.550
Non-Budgeted Funds	21,817,689						
Totals	40,247,353	21.394	18,768,241	21.394	21,334,007	1,597,870	21.394
Less: Transfers	0		0		0		
Net Expenditures	40,247,353		18,768,241		21,334,007		
Total Tax Levied	1,792,683		1,574,896		xxxxxxxxxxxx		
Assessed Valuation:	53,747,577		73,513,072		74,688,163		

Outstanding Indebtedness.

Jan 1,	2017	2018	2019
G.O. Bonds	147,703	112,668	81,482
Revenue Bonds	426,607	2,210,949	7,042,192
Other	0	0	0
Lease Pur. Princ.	271,574	256,512	214,598
Total	845,884	2,580,129	7,338,272

\*Tax rates are expressed in mills.

Pat Patton  
CEO

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Hospital District No 6 of Harper County, Kansas

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,628,867	21.809	35,524
Debt Service			0
Employee Fund			0
			0
			0
			0
<b>TOTAL</b>	<b>1,628,867</b>	<b>21.809</b>	<b>35,524</b>

2019 July 1 Valuation: 74,688,163

Valuation Factor: 74,688.163

Neighborhood Revitalization Subj to Rebate: 1,628,867

Neighborhood Revitalization factor: 1628.867

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*Affidavit of Publication*

STATE OF KANSAS  
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on JULY 31, 2019 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ \_\_\_\_\_

Extra Copies \$ \_\_\_\_\_

Total \$ 188.60

Witness my hand this 31 day of JULY, 2019

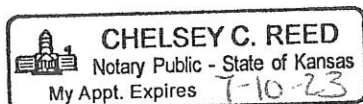
(Signed)

Larry Dunn

SUBSCRIBED and sworn to before me this 31 day of JULY, 2019.

Chelsey C Reed

Notary Public



# Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D, Howell, of lawful age, being first duly sworn, deposes and says: That he is the proprietor of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

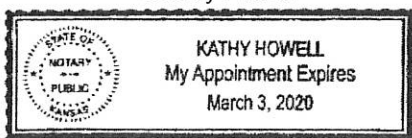
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for two (2) consecutive week(s), the first publication thereof being made as aforesaid on the 31st day of July, 2019, with subsequent publications being made on the following dates:

August 7, 2019 \_\_\_\_\_, 2019  
 \_\_\_\_\_, 2019 \_\_\_\_\_, 2019  
 \_\_\_\_\_, 2019 \_\_\_\_\_, 2019

*Ray Howell*

Subscribed and sworn to before me this 7th day of August, 2019.

*Kathy Howell*  
 Notary Public



My commission expires \_\_\_\_\_

Publication Fee: \$ \_\_\_\_\_

Additional copies: \$ \_\_\_\_\_

**NOTICE OF BUDGET HEARING**

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**Hospital District No. 6 of Harper County, Kansas**  
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 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
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Debt Service						
Employee Fund	492,495	8.990	496,000	8.990	700,000	638,611
Non-Budgeted Funds	21,817,689					
<b>Total</b>	<b>40,047,353</b>	<b>21.391</b>	<b>18,568,241</b>	<b>21.391</b>	<b>21,334,007</b>	<b>1,597,870</b>
Less: Transfers	0		0		0	
<b>Net Expenditures</b>	<b>40,047,353</b>		<b>18,568,241</b>		<b>21,334,007</b>	
<b>Total Tax Levied</b>	<b>1,792,683</b>		<b>1,574,896</b>		<b>1,574,896</b>	
<b>Assessed Valuation:</b>	<b>53,747,577</b>		<b>73,511,077</b>		<b>74,688,163</b>	

Outstanding Indebtedness:	2017	2018	2019
Jan 1,			
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<b>Total</b>	<b>845,884</b>	<b>2,580,129</b>	<b>7,338,272</b>

\*Tax rates are expressed in mills.

Pat. Pattern \_\_\_\_\_ Page No. \_\_\_\_\_