CERTIFICATE

2020

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of

Hospital District No 6 of Harper County, Kansas certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2020	2			
Allocation of MVT, RVT &	16/20M Veh	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Leas	e/Purchase	5	1		
Fund	K.S.A.		1		
General	0	6	20,634,007	959,259	
Debt Service	10-113				
Employee Fund		7	700,000	638,611	· · · · · · · · · · · · · · · · · · ·
		7	700,000	050,011	
		· ·			
Non-Budgeted Funds		8			
Totals		xxxxxxxxxx	21,334,007	1,597,870	
Budget Summary		9	Resolution required? Vot	e publication required?	No
Neighborhood Revitalization	Rebate	10			
Assisted by: BKD, LLP Address: 1551 N Waterfront Parkway Suite 300, Wichita, KS 6720		Final Assessed Harper County Kingman Cour 0 0 0 Total Assessed	nty	County Clerk's I	
<u> </u>				November 1, 2019	Valuation
Email: cjohnson@bkd.com	2019	Nartha RES Auffel	Hadsall Dile Lox)	
County Clerk CPA Summary	Y lieff		Governing	Body	

Amount of Levy

1,637,549

Hospital District No 6 of Harper County, Kansas Harper County

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget +	\$	1,574,896
	Debt service levy in 2019 budget	\$	0
3.	Tax levy excluding debt service	\$	1,574,896
	2019 Valuation Information for Valuation Adjustments		
	2019 Valuation Information for Valuation Augustinents		
4.	New improvements for 2019: + 237,194		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 19,441,750		
	5b. Personal property 2018 - 18,738,230		
	5c. Increase in personal property (5a minus 5b) + 703,520		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 147,306		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,088,020		
8.	Total estimated valuation July, 1,2019 74,688,163		
9.	Total valuation less valuation adjustment (8 minus 7) 73,600,143		
10.	Factor for increase (7 divided by 9) 0.01478		
11.	Amount of increase (10 times 3)	\$	23,281
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,598,177
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,598,177
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	39,372

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District No 6 of Harper County, Kansas

Harper County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Tax Levy Amount	onut		Allocat	Allocation for Year 2020	0	
in 2019 Budget	et	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
913,104	04	61,678	823	3,211	208	C
	0	0	0	0	0	0
661,792	20	44,702	596	2,327	150	
	0	0	0	0	0	
1,574,896	90	106,380	1,419	5.538	358	

County Treas Motor Vehicle Estimate	106,380
County Treas Recreational Vehicle Estimate	1,419
County Treas 16/20M Vehicle Estimate	5,538
County Treas Commercial Vehicle Tax Estimate	358
County Treas Watercraft Tax Estimate	0

Factor 0.06755

RVT Factor 0.00090

16/20M Factor 0.00352

Comm Veh Factc 0.00023

MVT Factor

Wychon G. Sp. C. St. Co.

Watercraft Factc 0.00000

Hospital District No 6 of Harper County, Kansas Harper County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
		11			
			0		
	Totals	0	0	0	
	Adjustments*		0	0	
	Adjusted Totals	0	0	U	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fu

Hospital District No 6 of Harper County, Kansas Harper County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	Amount Due	, om v	Amount Due
Jo	of	Rate	Amount	Outstanding	Date Due	Due	20	2019	2020	0,0 Or
Debt	Issue	%	Issued	Jan 1.2019	Interest	Princinal	Interact	Dringing	Tatorotal	
General Obligation:						indiana.	10010111	rincipal	HILLICIESE	runcipal
Kanza Bank	8/1/2006	4.5	410600	81,482	81,482 Monthly	Monthly	4 361	34 846	2 150	36 749
							Took.	010410	(CT,2)	00,740
Total G.O.				81 482			1351	24 047	0.70	
Revenue Bonds:				10.60			1,00,4	24,040	2,439	56,748
. 4011										
USDA	7/24/2014	4.00	475,000	374,265	7/25	7/25	14.971	17775	13 861	78 861
USDA	10/26/2017	2.38	1.810.000	767 797 1	90/01	-	41 000	12,020	10,001	100,007
TISDA	01/0/1/1			120610161	07/01		41,700	43,072	41,078	43,983
A Den	1/1/2019	3.50	4,900,000	4,900,000	1/1	1/1	171.500	417,683	156 881	432 302
Total Revenue				7.042 192			228.450	100 505	000110	202,202
Other:							77.077	400,000	711,620	505,146
Total Other				0			C			
Total				7 133 674			000 000			
				#/0,C71,			737,870	523,352	214.279	541.894

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	_	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1.2019	2019	2020
Boiler System	3/9/2010	180	7.45	1	207.178	49.349	49 349
Cepheid GeneXpert	11/1/2014	09	3.25	40,333	7,420	7.560	0
				Total	214,598	56.909	49.349

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

				LEVY

Actual for 2018	FUND PAGE FOR FUNDS WITH A TA			
Unencumbered Cash Balance Jan 1 1,586,015 2,721,566 2,551,897	///// • • • • • • • • • • • • • • • • •	Prior Year	Current Year	Proposed Budget
Receipts				
Ad Valorem Tax		1,586,015	2,721,566	2,551,897
Delinquent Tax				
Motor Vehicle Tax		913,104	913,104	XXXXXXXXXXXXX
Recreational Vehicle Tax		41.680	61.000	61.670
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
LAVTR 13,918,607 15,321,505 15,474,720		208	215	
Net patient service revenue 13,918,607 15,321,505 15,474,720				
Other operating revenue		12 212 427	15 301 505	
Contributions and other 118,545 43,560 44,000 252,500				
Sales tax revenues 278,514 250,000 252,500				
Proceeds fromn CDs				
In Lieu of Taxes (IRB) Interest on Idle Funds 66,394 100,400 100,400 Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receip Total Receipts 18,872,720 17,902,572 17,122,851 Resources Available: 20,458,735 20,624,138 19,674,748 Expenditures: Salaries 8,514,735 9,071,110 10,184,650 Employee benefits 1,847,805 2,024,930 2,317,930 Purchased Services 1,630,027 1,758,080 2,144,050 Supplies and Other 4,066,390 4,155,040 4,881,855 Principal and interest payments on debt 232,416 813,081 805,522 Capital Expenditures 81,865 250,000 300,000 Purchase of CDS 1,363,931 0 0 0 Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expendite Total Expenditures 17,737,169 18,072,241 20,634,007 Does misc. exceed 10% Total Expendite Total Expenditures 17,737,169 18,072,241 20,634,007 Unencumbered Cash Balance Dec 31 2,721,566 2,551,897 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Interest on Idle Funds	Proceeds fromn CDs	1,098,979	0	0
Interest on Idle Funds				
Interest on Idle Funds				
Neighborhood Revitalization Rebate -35,524	In Lieu of Taxes (IRB)			
Miscellaneous Does misc. exceed 10% of Total Receip	Interest on Idle Funds	66,394	100,400	100,400
Does misc. exceed 10% of Total Receips Total Receipts 18,872,720 17,902,572 17,122,851 Resources Available: 20,458,735 20,624,138 19,674,748 Expenditures: Salaries 8,514,735 9,071,110 10,184,650 Employee benefits 1,847,805 2,024,930 2,317,930 Purchased Services 1,630,027 1,758,080 2,144,050 Supplies and Other 4,060,390 4,155,040 4,881,855 Principal and interest payments on debt 232,416 813,081 805,522 Capital Expenditures 81,865 250,000 300,000 Purchase of CDS 1,363,931 0 0 0 0 0 0 0 0 0	Neighborhood Revitalization Rebate			-35,524
Total Receipts	Miscellaneous			
Resources Available: 20,458,735 20,624,138 19,674,748	Does misc. exceed 10% of Total Receip			
Expenditures: Salaries 8,514,735 9,071,110 10,184,650 Employee benefits 1,847,805 2,024,930 2,317,930 Purchased Services 1,630,027 1,758,080 2,144,050 Supplies and Other 4,066,390 4,155,040 4,881,855 Principal and interest payments on debt 232,416 813,081 805,522 Capital Expenditures 81,865 250,000 300,000 Purchase of CDS 1,363,931 0 0 Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expendity Total Expenditures 17,737,169 18,072,241 20,634,007 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 17,73,255 17,73,265 18,000 17,73,255 17,73,267 18,000 17,73,267 18,000 17,73,267 18,000 17,73,400 18,000 17,73,400 18,000 17,73,400 18,000 17,73,400 18,000 17,73,400 18,000 18,385,444 20,634,000 18,000 1	Total Receipts	18,872,720	17,902,572	17,122,851
Salaries	Resources Available:	20,458,735	20,624,138	19,674,748
Employee benefits	Expenditures:			
Purchased Services	Salaries	8,514,735	9,071,110	10,184,650
Supplies and Other	Employee benefits	1,847,805	2,024,930	2,317,930
Principal and interest payments on debt 232,416 813,081 805,522 Capital Expenditures 81,865 250,000 300,000 Purchase of CDS 1,363,931 0 Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditu Total Expenditures 17,737,169 Unencumbered Cash Balance Dec 31 2,721,566 2,551,897 2018/2019/2020 Budget Authority Ame 18,019,076 18,385,444 20,634,007 Non-Appropriated Balance Total Expenditure/Non-Appr Balance O,0%	Purchased Services	1,630,027	1,758,080	2,144,050
Capital Expenditures	Supplies and Other	4,066,390	4,155,040	4,881,855
Purchase of CDS 1,363,931 0 0 0 Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditu Total Expenditures Unencumbered Cash Balance Dec 31 2,721,566 2,551,897 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		232,416	813,081	805,522
Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expendity Total Expenditures Unencumbered Cash Balance Dec 31 2,721,566 2,551,897 2018/2019/2020 Budget Authority Amt 18,019,076 18,385,444 20,634,007 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0,0%	Capital Expenditures	81,865	250,000	300,000
Miscellaneous Does misc. exceed 10% Total Expendity Total Expenditures 17,737,169 18,072,241 20,634,007		1,363,931	0	0
Miscellaneous Does misc. exceed 10% Total Expendite Total Expenditures 17,737,169 18,072,241 20,634,007				
Miscellaneous Does misc. exceed 10% Total Expendity Total Expenditures 17,737,169 18,072,241 20,634,007				
Miscellaneous Does misc. exceed 10% Total Expendity Total Expenditures 17,737,169 18,072,241 20,634,007				
Miscellaneous Does misc. exceed 10% Total Expendity Total Expenditures 17,737,169 18,072,241 20,634,007	Cash Forward (2020 column)			
Does misc. exceed 10% Total Expendite				
Total Expenditures 17,737,169 18,072,241 20,634,007				
Unencumbered Cash Balance Dec 31 2,721,566 2,551,897 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		17,737,169	18,072,241	20,634,007
2018/2019/2020 Budget Authority Am				xxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 20,634,007 Tax Required 959,259 Delinquent Comp Rate: 0.0%		18,019,076	18,385,444	20,634,007
Tax Required 959,259 Delinquent Comp Rate: 0.0%				20,634,007
Delinquent Comp Rate: 0.0%				959,259
Definiquent Comp 1-mars	Del	inquent Comp Rate:	A CONTRACT OF THE PARTY OF THE	0
	25.			959,259

CPA Summary	
CIA Summary	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	214	47	13,614
Receipts:			
Ad Valorem Tax	661,792	661,792	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	27,124	44,702	44,702
Recreational Vehicle Tax	411	596	596
16/20M Vehicle Tax	1,435	2.327	2.327
Commercial Vehicle Tax	1.566	150	150
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	692,328	709,567	47,775
Resources Available:	692,542	709,614	61,389
Expenditures:			
Pension	276,333	278,000	280,000
Health and Dental	416,162	418,000	420,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditur			
Total Expenditures	692,495	696,000	700,000
Jneneumbered Cash Balance Dec 31	47		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Am	695, 195	712,520	700,000
	Non-Ap	propriated Balance	
	Total Expenditure/		700,000
	**************************************	Tax Required	638,611
Delii	equent Comp Rate:	0.0%	0
		-1 Ad Valorem Tax	638,611

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		- Carrier Control	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does mise, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	Y TO THE TOTAL TOT
2018/2019/2020 Budget Authority Am	0	0	0
-	Non-Ap	propriated Balance	
	Total Expenditure	Non-Appr Balance	0
	2000	Tax Required	0
Deli	nquent Comp Rate:	0.0%	0
	시간 회사 사이 가는 사람들이 하셨습니다.	-1 Ad Valorem Tax	0

CPA Summary		

2020

ias NON-BUDGETED FUNDS (Only the actual budget year for 2018 is to be shown)

Cash Balance Jan 1 Cash Balance Dec 31 Cash Balance Jan 2 Cash Balance Dec 31 Cash Balance Jan 2 Cash Balance Jan 3 C	Non-Budgeted Funds	Funds										
Cash Balance Jan 1 Cash Balance Dac 3 Cash Ba	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Cash Balance Jan 1 Cash Balance Jan 2 Cash Ba	ing Proje	ct		0		0		0		0		
1 1 1 1 1 1 1 1 1 1	nbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Receipts: Rece	lance Jan 1	0	Cash Balance Jan 1		0							
33,945,403 4,000,000 4,0	3:		Receipts:		Receipts:		Receipts:		Receipts:			
4,000,000 10 10 10 10 10 10												
4,900,000 Total Receipts Total Rependitures Total Repend	Contributions	33,945,403										
3.8.845,403 Total Receipts Total Resources Available Total Receipts Total Resources Available Total Resources Avai	s from Debt	4,900,000										
38,845,403 Total Receipts Parameters												
s 38.845,403 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 38.845,403 vements 38.845,403 Resources Available: 0 Resources Available: 0 Resources Available: 0 38.845,403 vements 21.758,628 Expenditures: Expenditures: Expenditures: Expenditures: 0 1.817,689 S9,061 S9,061 Intures 11,027,714 O Total Expenditures: 0 Total Expenditures: 0 1,027,714 Dec 31 17,027,714 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 1,027,714												
sisted state of the s												
s 38,845,403 Total Receipts 0 17,027,714 17,027,714												
is 38,845,403 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 38,845,403 aliable: 38,845,403 Resources Available: 0 Resources Available: 0 Resources Available: 0 38,845,403 vements 21,758,628 Expenditures: Expenditures: Expenditures: Expenditures: 8 8,845,403 vements 21,758,628 Expenditures: Expenditures: 8 8 8 8 8 vements 21,758,628 Expenditures: 8 <td></td>												
Autority 38,845,403 Resources Available: Colora Reso	ceipts	38,845,403	Total Receipts	0	38,845,403							
vements 21,758,628 Expenditures: Expenditures: Expenditures: Expenditures: s9,061 39,061 10,227,714 10,227,714 10,027,714 10,027,714 10,027,714 10,027,714 10,027,714 10,027,714 10,027,714 10,027,714 10,027,714 10,027,714 10,027,714 11,027,714	es Available:	38,845,403	Resources Available:	0	38,845,403							
21,738,628 S9,061 Cash Balance Dec 31 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 17,027,714	tures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
21,758,628 29,061 Percentage Percentage<												
59,061 S9,061 Cash Balance Dec 31 Total Expenditures	Improvements	21,758,628										
21,817,689 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 21,817,689 17,027,714 Cash Balance Dec 31 0 17,027,714		59,061										
21.817,689 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 21,817,689 17,027,714 Cash Balance Dec 31 0 17,027,714												
21.817,689 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 17,027,714 17,027,714 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 17,027,714												
21,817,689 Total Expenditures 0 17,027,714 17,027,714 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 17,027,714												
21,817,689 Total Expenditures 0 17,027,714 17,027,714 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 17,027,714												
21,817,689 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 21,817,689 17,027,714 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 17,027,714 17,027,714 Total Expenditures 0 Cash Balance Dec 31 0 17,027,714												
17,027,714 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 17,027,714	penditures	21,817,689	Total Expenditures	0	21,817,689							
	lance Dec 31	17,027,714	Cash Balance Dec 31	0	17,027,714	*						
			1				1		•		17,027,714	*

** Note: These two block figures should agree.

CPA Summary

Page No.

State of Kansas Special District

2020

The governing body of

Hospital District No 6 of Harper County, Kansas

Harper County

will meet on August 12th, 2019 at 12:00 PM

in the Patterson Health Center Conference Room, 485 N. KS Hwy 2, Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available in the Patterson Health Center, CFO Office and will be available at this hearing.

SUPPORTING COUNTIES

Harper County (home county) Kingman County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estimate for 2019		Proposed	Proposed Budget Year for 2020			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2019 Ad	Estimate Tax Rate*		
General	17,737,169	12.404	18,072,241	12.404	20,634,007	959,259	12.844		
Debt Service		0							
Employee Fund	692,495	8.990	696,000	8.990	700,000	638,611	8.550		
Non-Budgeted Funds	21,817,689								
Totals	40,247,353	21.394	18,768,241	21.394	21,334,007	1,597,870	21.394		
Less: Transfers	0		0		0				
Net Expenditures	40,247,353		18,768,241		21,334,007				
Total Tax Levied	1,792,683		1,574,896		xxxxxxxxxxx				
Assessed Valuation:	53,747,577	[73,513,072		74,688,163				
Outstanding Indebted	lness,								
Jan I,	2017		2018		2019				
G.O. Bonds	147,703		112,668		81,482				
Revenue Bonds	426,607		2,210,949		7,042,192				
Other	0		0		0				
Lease Pur. Princ.	271,574	+	256,512		214,598				
Total	845,884	į	2,580,129		7,338,272				

^{*}Tax rates are expressed in mills.

Pat Patton CEO

Page No.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,628,867	21.809	35,524
Debt Service			0
Employee Fund			0
			0
			0
			0
TOTAL	1,628,867	21.809	35,524

2019 July 1 Valuation: 74,688,163

Valuation Factor: 74,688.163

Neighborhood Revitalization Subj to Rebate: 1,628,867

Neighborhood Revitalization factor: 1628.867

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

HARPER COUNTY	
	SS
Larry Dunn	
being first duly sworn. Deposes and says: That publisher of <i>The Anthony Republican</i> , a weekly number of the State of Kansas, and published general circulation in Harper County, Kansas general paid circulation on a weekly basis in County, Kansas, and that said newspaper is no religious or fraternal publication.	ewspaper in and of s with a
Said newspaper is a weekly, published at least we times a year; has been so published continuouninterruptedly in said county and state for a more then five years prior to the first publication notice; and has been admitted at the post of Anthony, Kansas in said County as second class me	usly and period of of said office of satter.
That the attached notice is a true copy thereof published in the regular and entire issue of said ne for _\ _\ _ consecutive weeks, the first publication being made as aforesaid on _\ _\ _\ _\ _\ _\ _\ _\ _\ _\ \ \ \ \	wspaper thereof
, 20	
Publication Fee \$_	
Extra Copies \$_	
Total \$_	88.60
Witness my hand this 31 day of 3044	
(Signed) May) UMM	
SUBSCRIBED and sworn to before me this 3	day
Notary Public	
	ř
CHELSEY C. REED	

Notary Public - State of Kansas My Appt. Expires (-10-23

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D, Howell, of lawful age, being first duly sworn, deposes and says: That he is the proprietor of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for two (2) consecutive week(s), the first publication thereof being made as aforesaid on the 31st day of July. 2019, with subsequent publications being made on the following dates:

, 2019	<u>August 7</u> , 2019
, 2019	, 2019
, 2019	, 2019

Subscribed and sworn to before me this 7th day of August, 2019.

> Notary Public KATHY HOWELL My Appointment Expires March 3, 2020

My commission expire Publication Fee: \$ Additional copies: \$

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Hospital District No 6 of Harper County, Ka

Therec Counts

Will meet on August 12th, 27th 412 00 PM

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SUPPORTING COUNTIES

Prior Year Actua	Prior Year Actual 2018 Current Year lists		nate for 2019	Proposed	Budget Year for 2020		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*	
17.737.169	12,404	18.072.241	12.404	20.634.007	959, 159	12.844	
					7		
692.495	8,990	696.000	8,998	700,066	638,611	8.550	
21,817,689							
40,247,353	21.394	18,768,241	21.394	21,334,997	1.597.870	21.394	
0		0		0	1,50.,		
40,247,353		18.768,241	Г	21,334,007			
1,792,683		1,574,896	3				
53,747,577		73,513,072	1				
			-		1		
4							
2017	_	2018	_	2019			
	_ L	112,668	L	81,482			
	L	2,210,949	L	7,042,192			
	L	0	L	0			
271,574	F	256,512	-	214.598			
		2,580,129	-	7.338,272			
	Expenditures 17.737.169 692.495 21.817.689 40.247.353 0.40,247.353 1.792.683 53,747,577	Expenditures Actual Tax Rate 17.7372.140 12.401 12.	Actual Tax Rate* Expenditures Tax Rate* Tax Rate*	Actual Tax Rate Expenditures Tax Rate Tax Rat	Actual Expenditures	Actual Expenditures Actual Expenditures Tax Rate Fax Pate Fax P	

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