2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Marion, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Hillsboro
certify that (1) the hearing mentioned in the attached publication was held,(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents		Page No	2025 Amended Budget: Amount of 2024 Tax that was Levied	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Special Law Enforcement	12-110B		23,455	99,470	144,470
Local Sales Tax				350,000	575,000
Electric				3,769,175	3,784,675
Sewer				978,000	1,020,475
Totals		xxxxxxxxx	23,455	5,196,645	5,524,620
Summary of Amendments		0			

Attested date _____

_____
County Clerk

Assisted by

_____

_____
Address

_____

_____
Email

_____

Blake Beye

_____

_____

_____

_____

_____

_____

_____
Governing Body

CPA Summary

City of Hillsboro 2025

Adopted Budget

Special Law Enforcement	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	73,906	73,906
Receipts:		
Ad Valorem Tax	23,455	23,455
Delinquent Tax	0	0
Motor Vehicle Tax	2,028	2,028
Recreational Vehicle Tax	35	35
16/20M Vehicle Tax	11	11
Commercial Vehicle Tax	154	154
Watercraft Tax	11	11
VIN Inspections		6,000
Sale of Property	100	60,300
Interest on Idle Funds		
Total Receipts	**25,794**	**91,994**
Resources Available:	**99,700**	**165,900**
Expenditures:		
Capital Outlay	30,000	75,000
Contractual	69,470	69,470
Total Expenditures	**99,470**	**144,470**
Unencumbered Cash Balance December 31	230	21,430

CPA Summary

City of Hillsboro 2025

Adopted Budget

Local Sales Tax	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	269,555	269,555
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Local Sales Tax	350,000	340,000
Lease Proceeds		
Interest on Idle Funds		
Total Receipts	**350,000**	**340,000**
Resources Available:	**619,555**	**609,555**
Expenditures:		
Capital Outlay	50,000	200,000
Transfers Out	300,000	375,000
Total Expenditures	**350,000**	**575,000**
Unencumbered Cash Balance December 31	269,555	34,555

CPA Summary

City of Hillsboro 2025

Adopted Budget

Electric	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,001,624	1,001,624
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Collections	3,500,000	3,400,000
Connection Fees	10,000	9,000
Reimbursements	100,000	76,000
Interest on Idle Funds	30,000	
Total Receipts	**3,640,000**	**3,485,000**
Resources Available:	**4,641,624**	**4,486,624**
Expenditures:		
Personal Services	375,000	390,000
Contractual Services	93,500	97,000
Commodities	170,000	155,000
Capital Outlay	300,000	100,000
Electric Purchases	1,900,000	1,850,000
Leases	53,675	53,675
Transfers Out:		
General Fund	750,000	950,000
Franchise Payment	0	0
Equipment Reserve Fund	60000	120,000
Industrial	60,000	60,000
Use Tax	7,000	9,000
Total Expenditures	**3,769,175**	**3,784,675**
Unencumbered Cash Balance December 31	872,449	701,949

CPA Summary

City of Hillsboro 2025

Adopted Budget

Sewer	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	419,856	419,856
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Collections	740,000	740,000
Reimbursements	41,000	39,000
Interest on Idle Funds		
Total Receipts	**781,000**	**779,000**
Resources Available:	**1,200,856**	**1,198,856**
Expenditures:		
Personal Services	159,000	160,000
Contractual Services	114,000	120,000
Commodities	89,000	50,000
Capital Outlay	275,000	300,000
Lease Payment	26,000	25,475
Transfers Out		
Bond and Interest	150,000	150,000
General Fund	150,000	200,000
Equipment Reserve	15,000	15,000
Total Expenditures	**978,000**	**1,020,475**
Unencumbered Cash Balance December 31	222,856	178,381

CPA Summary

State of Kansas
Amendment

2025

Notice of Budget Hearing for Amending the
2025 Budget
The governing body of
City of Hillsboro
will meet on the day of December 15, 2025 at 4:00 PM at City Hall for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Special Law Enforcement	1.000	23,455	99,470	144,470
Local Sales Tax			*350,000*	*575,000*
Electric			3,769,175	3,784,675
Sewer			978,000	1,020,475
			0	0
			0	0

Matt Stiles
Official Title: City Administrator

M-10-11-2898

First published Nov. 26, 2025, in the Hillsboro Star-Journal, Marion, Kansas (1t)

Notice of Budget Hearing for Amending the 2025 Budget

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City of Hillsboro

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SUMMARY OF AMENDMENTS

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Local Sales Tax			350,000	575,000
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Matt Stiles
Official Title: City Administrator

H-10-2896

