CERTIFICATE 2023

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
#12 Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		52,900	45,992	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	52,900	45,992	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.129

Assisted by:

Address:

Email:

Attest: 8/8 2022
Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Joel Russell Trustee
Treasurer
Laura Crawford Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

#12 Township
Rooks County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,000	457	7	188	80	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,000	457	7	188	80	6

County Treas Motor Vehicle Estimate 457

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 188

County Treas Commercial Vehicle Tax Estimate 80

County Treas Watercraft Tax Estimate 6

MVT Factor 0.01632

RVT Factor 0.00025

16/20M Factor 0.00671

Comm Veh Factor 0.00286

Watercraft Factor 0.00021

2023

#12 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

#12 Township
Rooks County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#12 Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	33,512	19,143	6,249
Receipts:			
Ad Valorem Tax	27,752	28,000	xxxxxxxxxxxxxx
Delinquent Tax	223		
Motor Vehicle Tax	709	537	457
Recreational Vehicle Tax	13	9	7
16/20 M Vehicle Tax	247	212	188
Commercial Vehicle Tax	113	82	80
Watercraft Tax	7	6	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Bldg Rent	550		
Donation	741		
Interest on Idle Funds	29		
Neighborhood Revitalization Rebate	-100	-70	-79
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30,284**	**28,776**	**659**
Resources Available:	**63,796**	**47,919**	**6,908**
Expenditures:			
Officers Pay	720	600	1,000
Salaries & Wages			
Postage	22		700
Supplies	57	1,000	4,700
Equipment		1,000	
Buildings Maintenance	20,000	12,000	20,000
Insurance	500	750	1,000
Services	7,250	7,500	7,500
Labor		2,000	
Utilities	2,626	2,000	3,000
Fire Contract	13,478	14,820	15,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**44,653**	**41,670**	**52,900**
Unencumbered Cash Balance Dec 31	19,143	6,249	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	41,670	41,670	52,900
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	52,900
		Tax Required	45,992
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	45,992

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
#12 Township
Rooks County
will meet on September 8, 2022 at 6:00 p.m. at 304 4th St, Codell for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Thayne Sparke's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	44,653	2.505	41,670	2.182	52,900	45,992	3.587
Debt Service							
Library							
Road							
Special Machinery							
Totals	44,653	2.505	41,670	2.182	52,900	45,992	3.587
						*Revenue Neutral Rate***	*2.129*
Less: Transfers	0		0		0		
Net Expenditure	44,653		41,670		52,900		
Total Tax Levied	28,000		28,000		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,179,983		12,821,981		12,821,981		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joel Russell
Trustee

#12 Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	28,000	2.184	79
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	28,000	2.184	79

2022 July 1 Valuation: 12,821,981

Valuation Factor: 12,821.981

Neighborhood Revitalization Subj to Rebate: 36,352

Neighborhood Revitalization factor: 36.352

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2022T01

A RESOLUTION OF THE 12 TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the 12 Township was calculated as 2.129 mills by the Rooks County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the 12 Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/8/2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the 12 Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE 12 TOWNSHIP:

The 12 Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.275 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8 day of Sept. (month and year) and **SIGNED** by the Governing Body.

Joel Russell

Thom Spare

Dayna Crawford

ROLL CALL VOTE

Hearing to Exceed Revenue Neutral Rate:

TAXING ENTITY: Township 12

Date: 9/8/2022

Resolution No. 2022T01

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Joel Russell Joel Russell	YES		
Thayne Spackman Thayne Spackman	Yes		
Dayna Crawford Dayna Crawford	Yes		

Attested:

_____

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Plainville Times***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week, the first publication thereof being made as aforesaid on the 11th day of August, 2022, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___
_____, 20___ _____, 20___
_____, 20___ _____, 20___

Signed: _____

Subscribed and sworn to before me this 11th day of August, 2022.

NOTARY PUBLIC - State of Kansas
SUSAN R. KRILEY
My Appt. Expires 6-5-23

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee $ _____
Affidavit, Notary's Fee $ _____
Additional copies ___ @___ $ _____
Total Publication Fee $ _____

(Published in the August 11, 2022 issue of the Plainville Times) 1t 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
#12 Township
Rooks County

Will meet on September 8, 2022 at 6:00 p.m. at 304 4th St., Codell for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Thayne Sparke's residence and will be available at this hearing.

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Totals	44,653	2.505	41,670	2.182	54,040	47,130	3.587
						*Revenue Neutral Rate***	2.129
Less: Transfers	0		0		0		
Net Expenditure	44,653		41,670		54,040		
Total Tax Levied	28,000		28,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,179,983		12,821,981		12,821,981		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joel Russell
Trustee