State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Wildacat Extension District #14
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	2,734,000	1,311,440	
Debt Service	10-113				
Totals		xxxxxxx	2,734,000	1,311,440	1.346 ✓
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

1.3465

973,915,484

	Final County Assessed Valuation	County Clerk's Use Only
	Montgomery County	389,623,977
	Crawford County	329,879,327
	Labette County	152,951,215
	Wilson County	108,460,965
	0	
	Nov 1, 2023 Total Assessed Valuation	973,915,484

Revenue Neutral Rate	1.287

Assisted by:
Carla Nemecek
KSRE Regional Director
Address:

Email: CNemecek@KSU.edu

Date Attested: 9-25-23

Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

Wildacat Extension District #14
Montgomery County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,252,583	135,372	1,983	5,649	4,198	648
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,252,583	135,372	1,983	5,649	4,198	648

County Treas Motor Vehicle Estimate 135,372

County Treas Recreational Vehicle Estimate 1,983

County Treas 16/20M Vehicle Estimate 5,649

County Treas Commercial Vehicle Tax Estimate 4,198

County Treas Watercraft Tax Estimate 648

MVT Factor 0.10807

RVT Factor 0.00158

16/20M Factor 0.00451

Comm Veh Factor 0.00335

Watercraft Factor 0.00052

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,350,844	1,499,410	947,586
Receipts:			
Ad Valorem Tax	1,325,932	1,227,531	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		135,578	135,372
Recreational Vehicle Tax		1,937	1,983
16/20M Vehicle Tax		4,374	5,649
Commercial Vehicle Tax		5,297	4,198
Watercraft Tax		547	648
LAVTR		0	0
Non-Appropriated Funds (Reimbursables)	143,183	100,000	150,000
Kansas State University	195,361	200,912	202,840
Other	4,598		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,669,074**	**1,676,176**	**500,689**
Resources Available:	**3,019,918**	**3,175,586**	**1,448,275**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	40,430	30,000	90,000
Telephone	22,889	25,000	28,000
Rent and Utilities	49,481	60,000	65,000
Supplies, Stationery, Postage	19,500	30,000	20,000
Equipment	82,205	75,000	130,000
Educational Program Support	5,039	13,000	22,000
Travel	48,992	45,000	55,000
Subsistance	14,596	10,000	14,000
Salaries and Wages	898,944	1,100,000	1,120,000
Employer Benefits	184,444	220,000	240,000
Non-Appropriated Funds (Reimbursible)	112,230	100,000	150,000
Obligated Non-Appropriated Balance			100,000
Capital Outlay Reserve	41,759	520,000	700,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,520,509**	**2,228,000**	**2,734,000**
Unencumbered Cash Balance Dec 31	1,499,410	947,586	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,216,000	2,277,035	2,734,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,734,000
		Tax Required	1,285,725
	Delinquent Comp Rate:	2.0%	25,715
		Amount of 2023 Ad Valorem Tax	1,311,440

CPA Summary

Desired Carryover Into 2025	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2025	
$947,586	2023 Ending Cash Balance (est.)
$500,689	2024 Non-AV Receipts (est.)
$1,285,725	2024 Ad Valorem Tax (est.)
$2,734,000	Total 2024 Resources Available
$1,596,534	Less 2022 Expenditures + 5%
$1,137,466	**Projected 2025 Carryover (est.)**

Estimated Mill Rate & Revenue Neutral Rate Comparison	
1.348	2024 Estimated Fund Mill Rate
1.375	2023 Fund Mill Rate
1.287	**Revenue Neutral Rate (KSA 79-2988)**
1.348	2024 Estimated Total Mill Rate
1.375	2023 Total Mill Rate
Is a rate hearing/resolution required:	**Yes**

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):	Wildacat Extension District #14
Enter county name (home county) followed by "County":	Montgomery County
Enter names of other supporting counties:	
1st	Crawford County
2nd	Labette County
3rd	Wilson County
4th	
Enter year being budgeted (YYYY):	**2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	Amount of 2022 Ad Valorem Tax	Amounts used in lieu of 2022 Ad Valorem Tax	% 2.00%
General		2,277,035	1,252,583	1,227,531	
Debt Service	10-113			0	
Fund name for all funds with a tax levy:					
				0	
				0	
Total Ad Valorem Tax for 2023 Budgeted Year			1,252,583		
Other (non-tax levy) fund names:					
Total Expenditures for 2023 Budgeted Year		2,277,035			

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page

	2021 Tax Rate (2022 Column)
General	1.389
Debt Service	
0	
0	
Total	1.389

Total Tax Levied (2022 budget column):	1,184,948
Assessed Valuation (2022 budget column):	852,708,022

Outstanding Indebtedness, January 1:		2021	2022
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			

Wildacat Extension District #14 2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2024 Budget Information:					
	Assessed Valuation for 2023 (Required)	New Improvements, Remodeling and Renovations for 2023 (Optional)	Personal Property 2023 (Optional)	Property that has changed in use for 2023 (Optional)	Personal Property 2022 (Optional)
Montgomery County	382,013,980	5,948,171	13,975,966	0	13,411,467
Crawford County	329,731,324	10,169,305	7,140,196	9,320,686	6,938,041
Labette County	152,876,017	838,680	5,719,090	239,103	5,093,170
Wilson County	108,460,965	269,430	8,348,014	115,594	6,222,416
0					
Totals	973,082,286	17,225,586	35,183,266	9,675,383	31,665,094

Note: It is not important to complete the "New Improvements, Remodeling and Renovations", "Personal Property", or "Property that has changed in use" fields. These fields were created for the Tax Lid (repealed in 2021). If the city wishes to track this information, you may do so here. The inputs do not populate to any other field in the workbook.

Gross earnings (intangible) tax estimate for 2024	
Neighborhood Revitalization	

Revenue Neutral Rate 1.287

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	1.375
Debt Service	
0	
0	
Total	1.375

Final Assessed Valuation from the November 1, 2022 Abstract:

Montgomery County	351,022,182
Crawford County	307,596,257
Labette County	148,366,113
Wilson County	103,798,950
0	
Total Assessed Valuation	910,783,502

From the County Treasurer's Budget Information - Budget Year Estimates:					
Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16\20 M Vehicle	Commercial Vehicle	Watercraft
Montgomery County	39,745	551	840	1,465	309
Crawford County	56,215	675	2,546	465	226
Labette County	25,074	380	1,486	1,232	113
Wilson County	14,338	377	777	1,036	0
0					
Total Vehicle Tax Estimates	135,372	1,983	5,649	4,198	648

LAVTR	

Computation of Delinquency

Delinquency Rate for 2021 Uncollected Taxes and 2022 Ad Valorem Levied:	Amount Uncollected	Amount Levied	
Montgomery County		2	
Crawford County		2	
Labette County		2	
Wilson County		2	
0			
Total	0	8	
Average Delinquency Rate			2.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**			2.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amount Budget Authority
General	2,216,000
Debt Service	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice Only

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Combined Revenue Neutral Rate & Budget He

Official Name: K-State Research and Extension Wildcat District #14

Official Title: Kim Rutter, Chair

Date: Sept. 13, 2023

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 6:00 p.m.

Location: 120 E. Buffalo, St. Girard, KS 66743

Budget Available at: www.wildcatdistrict.ksu.edu

Hearing to Exceed the Revenue Neutral Rate

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

aring Notice

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Addittionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Notice Only

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

Resolution No. _____

A RESOLUTION OF THE WILDCAT EXTENSION DISTRICT #14, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wildcat District was calculated as ___1.287__ mills by the Montgomery County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Wildcat District #14 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

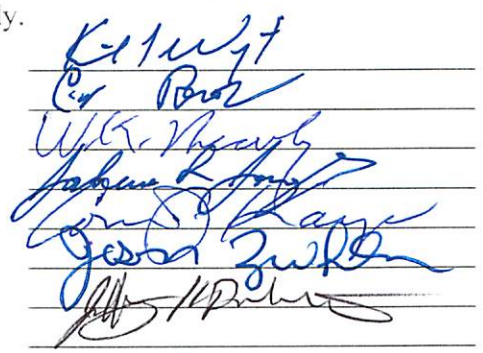
WHEREAS, the Governing Body of the Wildcat Disrict having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Special District: Wildcat District #14.

The Wildcat District #14 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.287 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this _13_ day of September, 2023 and SIGNED by the Governing Body.



Sample Motion for Wildcat District Public Budget Hearings

9/13/2023
6:06 PM
called to order

Hearing to Exceed RNR:

I move to exceed the Revenue Neutral Rate for the Wildcat District for the 2024 Budget Year.

Seconded by....

MUST Take Roll Call Vote

Name	Yes	No	Name	Yes	No
~~Alleway, Shawn~~ N/A			~~Russell, Deborah~~		N/A
Bohnenblust, Jeff	✓		Rutter, Kim	✓	
Jagels, Josh	✓		~~Small, Randy~~		N/A
~~Johnson, Erica~~ N/A			~~Toburen, Doug~~		N/A
Kays, Connie	✓		Voelker, Chuck	✓	
Newby, Warren	✓		West, Kari	✓	
Rau, Janet	✓		Wright, Kirk	✓	
Reaves, Craig	✓		Zwahlen, Jason	✓	

Hearing to Approve Budget:

I move to approve the 2024 Wildcat Disrict budget of $2,734,000.

Seconded by...

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Wildacat Extension District #14
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	2,734,000	1,311,440	FALSE
Debt Service	10-113				
Totals		xxxxxxx	2,734,000	1,311,440	
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Montgomery County	
RNR Hearing Notice				Crawford County	
Neighborhood Revitalization				Labette County	
				Wilson County	
				0	
				Nov 1, 2023 Total Assessed Valuation	-

Revenue Neutral Rate: 1.287

Assisted by:

Address:

Email:

Date Attested: _____, 2023

County Clerk

Governing Body

CPA Summary

Wildacat Extension District #14
Montgomery County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,252,583	135,372	1,983	5,649	4,198	648
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,252,583	135,372	1,983	5,649	4,198	648

County Treas Motor Vehicle Estimate 135,372

County Treas Recreational Vehicle Estimate 1,983

County Treas 16/20M Vehicle Estimate 5,649

County Treas Commercial Vehicle Tax Estimate 4,198

County Treas Watercraft Tax Estimate 648

MVT Factor 0.10807

RVT Factor 0.00158

16/20M Factor 0.00451

Comm Veh Factor 0.00335

Watercraft Factor 0.00052

2024

Wildacat Extension District #14
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wildacat Extension District #14
Montgomery County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,350,844	1,499,410	947,586
Receipts:			
Ad Valorem Tax	1,325,932	1,227,531	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		135,578	135,372
Recreational Vehicle Tax		1,937	1,983
16/20M Vehicle Tax		4,374	5,649
Commercial Vehicle Tax		5,297	4,198
Watercraft Tax		547	648
LAVTR		0	0
Non-Appropriated Funds (Reimbursables)	143,183	100,000	150,000
Kansas State University	195,361	200,912	202,840
Other	4,598		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,669,074**	**1,676,176**	**500,689**
Resources Available:	**3,019,918**	**3,175,586**	**1,448,275**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	40,430	30,000	90,000
Telephone	22,889	25,000	28,000
Rent and Utilities	49,481	60,000	65,000
Supplies, Stationery, Postage	19,500	30,000	20,000
Equipment	82,205	75,000	130,000
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Subsistance	14,596	10,000	14,000
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Employer Benefits	184,444	220,000	240,000
Non-Appropriated Funds (Reimbursible)	112,230	100,000	150,000
Obligated Non-Appropriated Balance			100,000
Capital Outlay Reserve	41,759	520,000	700,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,520,509**	**2,228,000**	**2,734,000**
Unencumbered Cash Balance Dec 31	1,499,410	947,586	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,216,000	2,277,035	2,734,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,734,000
		Tax Required	1,285,725
	Delinquent Comp Rate:	2.0%	25,715
		Amount of 2023 Ad Valorem Tax	1,311,440

CPA Summary

Desired Carryover Into 2025

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2025

$947,586	2023 Ending Cash Balance (est.)
$500,689	2024 Non-AV Receipts (est.)
$1,285,725	2024 Ad Valorem Tax (est.)
$2,734,000	Total 2024 Resources Available
$1,596,534	Less 2022 Expenditures + 5%
$1,137,466	**Projected 2025 Carryover (est.)**

Estimated Mill Rate & Revenue Neutral Rate Comparison

1.348	2024 Estimated Fund Mill Rate
1.375	2023 Fund Mill Rate
1.287	**Revenue Neutral Rate (KSA 79-2988)**
1.348	2024 Estimated Total Mill Rate
1.375	2023 Total Mill Rate

Is a rate hearing/resolution required: **Yes**

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

Wildacat Extension District #14 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	Exceed 10% Rule		
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

Wildacat Extension District #14

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Wildcat Extension District #14
Montgomery County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES

Montgomery County (home county) Crawford County, Labette County, Wilson County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,520,509	1.389	2,228,000	1.375	2,734,000	1,311,440	1.348
Debt Service							
Totals	1,520,509	1.389	2,228,000	1.375	2,734,000	1,311,440	1.348
						*Revenue Neutral Rate***	*1.287*
Less: Transfers	0		0		0		
Net Expenditures	1,520,509		2,228,000		2,734,000		
Total Tax Levied	1,184,948		1,252,583		xxxxxxxxxxxxxxx		
Assessed Valuation:	852,708,022		910,783,502		973,082,286		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

(-State Research and Extension Wildcat District #1-

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Wildcat Extension District #14

Montgomery County

will meet on Sept. 13, 2023 at 6:00 p.m. at 120 E. Buffalo, St. Girard, KS 66743 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

Detailed budget information is avaiable at www.wildcatdistrict.ksu.edu and will be available at this hearing.

SUPPORTING COUNTIES

Montgomery County (home county) Crawford County, Labette County, Wilson County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,520,509	1.389	2,228,000	1.375	2,734,000	1,311,440	1.348
Debt Service							
Totals	1,520,509	1.389	2,228,000	1.375	2,734,000	1,311,440	1.348
						*Revenue Neutral Rate***	*1.287*
Less: Transfers	0		0		0		
Net Expenditures	1,520,509		2,228,000		2,734,000		
Total Tax Levied	1,184,948		1,252,583		xxxxxxxxxxxxxxx		
Assessed Valuation:	852,708,022		910,783,502		973,082,286		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Rutter

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Wildacat Extension District #14
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Montgomery County (home county) Crawford County, Labette County, Wilson County

Revenue Neutral Rate*	1.287	Proposed Tax Rate	1.348

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Wildacat Extension District #14 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 973,082,286

Valuation Factor: 973,082.286

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WILDCAT EXTENSION DIST. #14

(Published in the Montgomery County Chronicle on Thursday, Aug. 24, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wildcat Extension District #14
Montgomery County
will meet on Sept. 13, 2023 at 6:00 p.m. at 120 E. Buffalo, St. Girard, KS 66743 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at www.wildcatdistrict.ksu.edu and will be available at this hearing.

SUPPORTING COUNTIES
Montgomery County (home county) Crawford County, Labette County, Wilson County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
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Debt Service							
Totals	1,520,509	1.389	2,228,000	1.375	2,734,000	1,311,440	1.348
Less: Transfers	0		0		0	Revenue Neutral Rate**	1.287
Net Expenditures	1,520,509		2,228,000		2,734,000		
Total Tax Levied	1,184,948		1,252,583		xxxxxxxxxxxxxxx		
Assessed Valuation:	852,708,022		910,783,502		973,082,286		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Kim Rutter

...onicle

...67333 • (620) 879-2156
...01 • (620) 577-4053

...BLICATION

...DISTRICT
...NOTICE

...ing duly sworn, deposes and says he

...**Chronicle**
... • **Caney, KS 67333**
...nty of Montgomery, State of Kansas, ...which has been admitted to the U.S. ...and which said newspaper has been ...said county during the period of one ...of the notice hereinafter mentioned.

...(1) *week*,
...st 24, 2023
...

...personal knowledge of the statements

Publication costs: $140.25

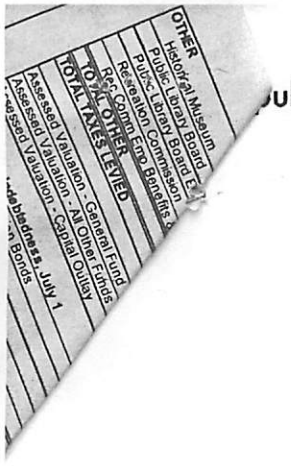
Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *28th* day of *August*, *2023*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-09-2027

Kathy Taylor



ublication:

MONTGOMERY COUNTY Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 577-4053

AFFIDAVIT OF PUBLICATION

WILDCAT EXTENSION DISTRICT
BUDGET HEARING NOTICE

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *week*,
first published on *Thursday, August 24, 2023*
and again on ----.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: $140.25

Andy Taylor
Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *28th* day of *August*, *2023*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-09-2027

Kathy Taylor

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August, 24, 2023,** knowledge of the statements above set forth, and that they are true.

See attached

State of Kansas, Labette County

Subscribed and sworn to before me this **24th day of August, 2023.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$140.25**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 24, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Wildcat Extension District #14

Montgomery County

will meet on Sept 13, 2023 at 6 00 p m at 120 E Buffalo, St Girard, KS 66743 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate

Detailed budget information is available at www wildcatdistrict ksu edu and will be available at this hearing

SUPPORTING COUNTIES

Montgomery County (home county) Crawford County, Labette County, Wilson County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,520,509	1 389	2,228,000	1 375	2,734,000	1,311,440	1 348
Debt Service							
Totals	1,520,509	1 389	2,228,000	1 375	2,734,000	1,311,440	1 348
						*Revenue Neutral Rate***	*1 287*
Less Transfers	0		0		0		
Net Expenditures	1,520,509		2,228,000		2,734,000		
Total Tax Levied	1,184,948		1,252,583		xxxxxxxxxxxxxxxx		
Assessed Valuation	852,708,022		910,783,502		973,082,286		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Rutter

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

K-STATE RESEARCH & EXTENS
120 E BUFFALO ST
GIRARD KS 66743

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/25/2023

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 8/25/2023

Alyssa Heinssen

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
8-11-2026

Description	NOTICE OF HEARING - EXCEED REVENUE NEUTRAL RATE
Order Number	1290
Order Date	8/22/2023
Number Issues	1
Pub Count	1
First Issue	8/25/2023
Last Issue	8/25/2023
Order Price	$180.70

(Published in The Morning Sun on
August 25th, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wildcat Extension District #14
Montgomery County
will meet on Sept. 13, 2023 at 6:00 p.m. at 120 E. Buffalo, St. Girard, KS 66743 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at www.wildcatdistrict.ksu.edu and will be available at this hearing.

SUPPORTING COUNTIES
Montgomery County (home county) Crawford County, Labette County, Wilson County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate for 2023 Expenditures	Current Year Estimate for 2023 Actual Tax Rate*	Proposed Budget Year for 2024 Budget Authority for Expenditures	Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year for 2024 Estimated Tax Rate*
General	1,520,509	1.389	2,228,000	1.375	2,734,000	1,311,440	1.348
Debt Service							
Totals	1,520,509	1.389	2,228,000	1.375	2,734,000	1,311,440	1.348
						*Revenue Neutral Rate***	1.287
Less: Transfers	0		0		0		
Net Expenditures	1,520,509		2,228,000		2,734,000		
Total Tax Levied	1,184,948		1,357,583		xxxxxxxxxxxxxxxx		
Assessed Valuation:	852,768,022		910,733,502		973,082,286		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
WILSON COUNTY } ss.

Rob Morgan being first duly sworn, deposes and says: That he is editor of

The Neodesha Derrick News

a newspaper printed in the State of Kansas, and published in and of general circulation in Wilson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Neodesha in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive weeks, the first publication thereof being made aforesaid on the 24 day of AUGUST, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

Printer's Fee $ 90.75

Subscribed and sworn to before me this 24th day of August, 2023

Notary Public

RHONDA J. HATCHER
Notary Public - State of Kansas
My Appt. Expires 5-5-25

My commission expires 5-5-25

Approved: _____

Judge: _____

S-R6

Legal Notice

First published in The Neodesha Derrick News on Thursday, August 24, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wildacat Extension District #14
Montgomery County
will meet on Sept. 13, 2023 at 6:00 p.m. at 120 E. Buffalo, St. Girard, KS 66743 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at www.wildcatdistrict.ksu.edu and will be available at this hearing.

SUPPORTING COUNTIES
Montgomery County (home county) Crawford County, Labette County, Wilson County

BUDGET SUMMARY
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	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,520,509	1.389	2,228,000	1.375	2,734,000	1,311,440	1.348
Debt Service							
Totals	1,520,509	1.389	2,228,000	1.375	2,734,000	1,311,440	1.348
						*Revenue Neutral Rate***	1.287
Less: Transfers	0		0		0		
Net Expenditures	1,520,509		2,228,000		2,734,000		
Total Tax Levied	1,184,948		1,252,583		xxxxxxxxxxxxxxx		
Assessed Valuation:	852,708,022		910,783,502		973,082,286		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Rutter

UBLICATION

___ being first duly sworn, deposes

Derrick News

Kansas, and published in and of
ty, Kansas, with a general paid
hat said newspaper is not a trade,

shed at least 50 times a year; has
uninterruptedly in said county and
year prior to the first publication
l at the post office of Neodesha in

py thereof and was published in the
per for ONE
on thereof being made aforesaid on
7 , 2023
made on the following dates:

, 20___

e this 24th day
023

Notary Public

ssion expires 5-5-25

My Appt. Expires

Approved

Judge: _____

S-R6

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):	Wildacat Extension District #14
Enter county name (home county) followed by "County":	Montgomery County
Enter names of other supporting counties:	
1st	Crawford County
2nd	Labette County
3rd	Wilson County
4th	
Enter year being budgeted (YYYY):	**2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page: *If amended, then use the amended figures.*		2023	Amount of 2022	Amounts used in lieu of	%
Fund Names:	Statute	*Expenditures*	Ad Valorem Tax	2022 Ad Valorem Tax	2.00%
General		2,277,035	1,252,583	1,227,531	
Debt Service	10-113			0	
Fund name for all funds with a tax levy:					
				0	
				0	
Total Ad Valorem Tax for 2023 Budgeted Year			1,252,583		
Other (non-tax levy) fund names:					
Total Expenditures for 2023 Budgeted Year		2,277,035			

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page	2021 Tax Rate (2022 Column)
General	1.389
Debt Service	
0	
0	
Total	1.389

Total Tax Levied (2022 budget column):	1,184,948
Assessed Valuation (2022 budget column):	852,708,022

Outstanding Indebtedness, January 1:		2021	2022
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			

Wildacat Extension District #14 2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2024 Budget Information:						
	Assessed Valuation for 2023 (Required)	New Improvements, Remodeling and Renovations for 2023 (Optional)	Personal Property 2023 (Optional)	Property that has changed in use for 2023 (Optional)	Personal Property 2022 (Optional)	
Montgomery County	382,013,980	5,948,171	13,975,966	0	13,411,467	
Crawford County	329,731,324	10,169,305	7,140,196	9,320,686	6,938,041	
Labette County	152,876,017	838,680	5,719,090	239,103	5,093,170	
Wilson County	108,460,965	269,430	8,348,014	115,594	6,222,416	
0						
Totals	973,082,286	17,225,586	35,183,266	9,675,383	31,665,094	

Note: It is not important to complete the "New Improvements, Remodeling and Renovations", "Personal Property", or "Property that has changed in use" fields. These fields were created for the Tax Lid (repealed in 2021). If the city wishes to track this information, you may do so here. The inputs do not populate to any other field in the workbook.

Gross earnings (intangible) tax estimate for 2024	
Neighborhood Revitalization	

Revenue Neutral Rate 1.287

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	1.375
Debt Service	
0	
0	
Total	1.375

Final Assessed Valuation from the November 1, 2022 Abstract:

Montgomery County	351,022,182
Crawford County	307,596,257
Labette County	148,366,113
Wilson County	103,798,950
0	
Total Assessed Valuation	910,783,502

From the County Treasurer's Budget Information - Budget Year Estimates:					
Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16/20 M Vehicle	Commercial Vehicle	Watercraft
Montgomery County	39,745	551	840	1,465	309
Crawford County	56,215	675	2,546	465	226
Labette County	25,074	380	1,486	1,232	113
Wilson County	14,338	377	777	1,036	0
0					
Total Vehicle Tax Estimates	135,372	1,983	5,649	4,198	648

LAVTR	

Computation of Delinquency

Delinquency Rate for 2021 Uncollected Taxes and 2022 Ad Valorem Levied:	Amount Uncollected	Amount Levied	
Montgomery County		2	
Crawford County		2	
Labette County		2	
Wilson County		2	
0			
Total	0	8	
Average Delinquency Rate			2.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**			2.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amount Budget Authority
General	2,216,000
Debt Service	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice Only

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Combined Revenue Neutral Rate & Budget He

Official Name: K-State Research and Extension Wildcat District #14

Official Title: Kim Rutter, Chair

Date: Sept. 13, 2023

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 6:00 p.m.

Location: 120 E. Buffalo, St. Girard, KS 66743

Budget Available at: www.wildcatdistrict.ksu.edu

Hearing to Exceed the Revenue Neutral Rate

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

aring Notice

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Addittionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Notice Only

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

CPA Summary of Assumptions