State of Kansas
City

2026

**CERTIFICATE**

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
**City of Arma**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | 2026 Adopted Budget: Amount of 2025 Ad Valorem Tax | 2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 7 | 864,265 | 158,143 | 20.485 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | 42,000 | 18,885 | 2.447 |
| Employee Benefits | 12-16, 102 | | 309,000 | 15,751 | 2.041 |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | | 62,017 | | |
| Electric Utility | | | 1,908,733 | | |
| Water Utility | | | 410,070 | | |
| Sewer Utility | | | 143,930 | | |
| Electric, Water & Sewer RES | | | 457,425 | | |
| Special Park & Recreation | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxx | 4,197,440 | 192,780 | 24.975 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 7,719,102 |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2025 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 23.000 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | **YES** |

Assisted by:
Monica R. Kellogg, CPA

Address:
405 E. McKay St.
Frontenac, KS 66763
Email:
monica@mkelloggcpa.com

Date Attested: 9/2, 2025

Dette Isson
~~County~~ City Clerk

Governing Body

City of Arma

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2025 | Ad Valorem Levy Tax Year 2024 | Allocation for Proposed Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 156,313 | 37,958 | 518 | 22 | 513 | 122 |
| Debt Service | | | | | | |
| Library | 21,029 | 5,107 | 70 | 3 | 69 | 16 |
| Employee Benefits | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 177,342 | 43,065 | 588 | 25 | 582 | 138 |

County Treas Motor Vehicle Estimate 43,065

County Treas Recreational Vehicle Estimate 588

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 582

County Treas Watercraft Tax Estimate 138

Motor Vehicle Factor 0.24283

Recreational Vehicle Factor 0.00332

16/20 Vehicle Factor 0.00014

Commercial Vehicle Factor 0.00328

Watercraft Factor 0.00078

City of Arma 2026

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| EWS Reserve | General | 48,000 | - | 100,805 | 12-825d |
| EWS Reserve | Library | 16,000 | 16,000 | 16,000 | 12-825d |
| EWS Reserve | Employee Benefit | 156,000 | 160,000 | 275,620 | 12-825d |
| Electric Utility | EWS Reserve | 216,000 | **240,000** | 560,000 | 12-825d |
| Water Utility | EWS Reserve | 120,000 | **10,000** | | 12-825d |
| Sewer Utility | EWS Reserve | 60,000 | 100,000 | | 12-825d |
| EWS Reserve | Special Hwy | | **27,000** | **5,000** | 12-825d |
| EWS Reserve | Water Utility | | | 60,000 | |
| | **Totals** | 616,000 | 553,000 | 1,017,425 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 616,000 | 553,000 | 1,017,425 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Verified

State of Kansas
City

City of Arma

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| Emergency Loan | | | | | | | | | | | |
| with KS State Treasurer | 3/19/21 | 1/1/2031 | 0.25 | 401,281 | 254,144 | | | 6,728 | 39,448 | 5,608 | 40,569 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **254,144** | | | **6,728** | **39,448** | **5,608** | **40,569** |
| **Total Indebtedness** | | | | | **254,144** | | | **6,728** | **39,448** | **5,608** | **40,569** |

City of Arma

2026

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
| Electric Substation | 12/17/2021 | 120 | 2.28 | 397,904 | 287,835 | 45,026 | 45,026 |
| GN Bank - Police Car | 9/1/2024 | 60 | 5.52 | 64,767 | 64,767 | 15,175 | 15,175 |
| Pool - CNB | 9/1/2024 | 120 | 6.59 | 200,250 | 88,558 | 27,619 | 27,607 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Totals** | **441,160** | **87,820** | **87,808** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Arma 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 354,902 | 282,452 | 91,555 |
| Receipts: | | | |
| Ad Valorem Tax | 120,356 | 156,313 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 8,970 | 3,832 | 9,870 |
| Motor Vehicle Tax | 35,705 | 30,769 | 37,958 |
| Recreational Vehicle Tax | | 420 | 518 |
| 16/20M Vehicle Tax | | 21 | 22 |
| Commercial Vehicle Tax | | 416 | 513 |
| Watercraft Tax | | 2,057 | 122 |
| Gross Earning (Intangible) Tax | | | 0 |
| | | | |
| Local Alcoholic Liquor | 107 | 220 | 120 |
| Compensating Use Tax | | | |
| Local Sales Tax | 318,951 | 320,000 | 350,850 |
| Franchise Tax | 43,458 | 53,000 | 47,810 |
| Licenses | 3,405 | 2,200 | 3,410 |
| Building Permits | | | |
| State of Kansas | | | |
| Special Assessments | 3,485 | 1,000 | 1,000 |
| Grant | 2,742 | | |
| Fines | 66,879 | 40,000 | 45,000 |
| Swimming Pool Receipts | 3,573 | 3,500 | 3,600 |
| City Park | | 500 | 500 |
| Transfer from Capital Improvement | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 6,759 | 5,000 | 5,500 |
| Other Reimbursements | | 800 | |
| Operating Transfer from Other Funds | | | |
| Electric, Water, Sewer & Surplus Fund | 48,000 | 0 | 100,805 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 13,002 | 15,000 | 14,500 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **675,393** | **635,048** | **622,098** |
| **Resources Available:** | **1,030,295** | **917,500** | **713,653** |
| Expenditures: | | | |
| General Government | 186,830 | 188,500 | 203,940 |
| Street Department | 39,214 | 77,000 | 43,140 |
| Fire Department | 90,587 | 88,000 | 106,260 |
| Recreation Department | 49,584 | 100,012 | 76,290 |
| Park Department | 7,327 | 19,000 | 8,100 |
| Police Department | 368,199 | 351,433 | 424,535 |
| Animal Control | 6,103 | 2,000 | 2,000 |
| | | | |
| | | | |
| Operating Transfers to Other Funds | | | |
| Equipment Reserve | | | |
| Special Street | | | |
| | | | |
| Other Capital Outlays (Undesignated) | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **747,843** | **825,945** | **864,265** |
| Unencumbered Cash Balance Dec 31 | 282,452 | 91,555 | xxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 863,608 | 825,945 | 864,265 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 864,265 |
| | | Tax Required | 150,612 |
| | Delinquent Comp Rate: | 5.0% | 7,531 |
| | | Amount of 2025 Ad Valorem Tax | **158,143** |

| CPA Summary |
|---|
| |

City of Arma 2026

**OPTIONAL DETAIL PAGE FOR ANY FUND**

| Adopted Budget Fund - Detail Expend | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Expenditures: | | | |
| General Government | | | |
| Salaries | 51,367 | 22,500 | 54,940 |
| Contractual | 34,203 | 36,000 | 37,600 |
| Commodities | 101,260 | 95,000 | 111,400 |
| Capital Outlay | | 35,000 | |
| | | | |
| | | | |
| | | | |
| Total | **186,830** | **188,500** | **203,940** |
| Street Department | | | |
| Salaries | | | |
| Contractual | 39,214 | 77,000 | 43,140 |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | **39,214** | **77,000** | **43,140** |
| Fire Department | | | |
| Salaries | 39,248 | 42,000 | 50,000 |
| Contractual | 2,581 | 9,500 | 2,840 |
| Commodities | 19,310 | 11,500 | 21,250 |
| Capital Outlay | 29,449 | 25,000 | 22,000 |
| Debt Service | | | 10,170 |
| Total | **90,587** | **88,000** | **106,260** |
| Recreation Department | | | |
| Salaries | 25,565 | 30,900 | 27,000 |
| Contractual | 46 | 2,750 | 2,750 |
| Commodities | 14,473 | 19,000 | 15,920 |
| Debt Service on Capital Lease (Pool) | 6,904 | 27,362 | 27,620 |
| Capital Outlay | 2,596 | 20,000 | 3,000 |
| Total | **49,584** | **100,012** | **76,290** |
| Park Department | | | |
| Salaries | | | |
| Contractual | 2,544 | 14,000 | 2,800 |
| Commodities | 4,783 | 5,000 | 5,300 |
| Capital Outlay | | | |
| | | | |
| Total | **7,327** | **19,000** | **8,100** |
| Police | | | |
| Salaries | 294,951 | 268,130 | 309,700 |
| Contractual | 5,525 | 5,150 | 7,000 |
| Commodities | 56,963 | 45,300 | 62,660 |
| Capital Outlay | 10,760 | 18,000 | 30,000 |
| Debt Servic on Capital Lease (Tahoe) | 0 | 14,853 | 15,175 |
| \ | **368,199** | **351,433** | **424,535** |
| Animal Control | | | |
| Salaries | | | |
| Contractual | 6,103 | 2,000 | 2,000 |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | **6,103** | **2,000** | **2,000** |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | **0** | **0** | **0** |
| | | | |
| Page Total | **747,843** | **825,945** | **864,265** |

City of Arma 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 5.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 0 |

| Adopted Budget **Library** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,345 | 608 | 1,399 |
| Receipts: | | | |
| Ad Valorem Tax | 18,341 | 21,029 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,349 | 630 | 1,350 |
| Motor Vehicle Tax | 5,573 | 4,689 | 5,107 |
| Recreational Vehicle Tax | | 64 | 70 |
| 16/20M Vehicle Tax | | 3 | 3 |
| Commercial Vehicle Tax | | 63 | 69 |
| Watercraft Tax | | 313 | 16 |
| Operating Transfers from Other Funds | | | |
| EWS Surplus & Depreciation | 16,000 | 16,000 | 16,000 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| **Total Receipts** | **41,263** | **42,791** | **22,615** |
| **Resources Available:** | **42,608** | **43,399** | **24,014** |
| Expenditures: | | | |
| Appropriation to Library | 42,000 | 42,000 | 42,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| **Total Expenditures** | **42,000** | **42,000** | **42,000** |
| Unencumbered Cash Balance Dec 31 | 608 | 1,399 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 42,000 | 42,000 | 42,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 42,000 |
| | | Tax Required | 17,986 |
| | Delinquent Comp Rate: | 5.0% | 899 |
| | | Amount of 2025 Ad Valorem Tax | 18,885 |

See 'Library (

| CPA Summary |
|---|
| |

City of Arma 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Employee Benefits** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 146,030 | 72,401 | 15,479 |
| Receipts: | | | |
| Ad Valorem Tax | 32,124 | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 2,893 | 1,500 | 2,900 |
| Motor Vehicle Tax | 9,983 | 7,607 | |
| Recreational Vehicle Tax | | 104 | |
| 16/20M Vehicle Tax | | 5 | |
| Commercial Vehicle Tax | | 103 | |
| Watercraft Tax | | 509 | |
| Operating Transfers from other funds | | | |
| EWS Surplus & Depreciation | 156,000 | 160,000 | 275,620 |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 1,872 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **202,871** | **169,828** | **278,520** |
| **Resources Available:** | **348,901** | **242,229** | **293,999** |
| Expenditures: | | | |
| Health Insurance | 199,404 | 145,000 | 230,000 |
| Social Security | 30,069 | 28,000 | 31,000 |
| Retirement | 28,460 | 22,700 | 29,000 |
| Workers Compensation | 12,673 | 21,000 | 13,000 |
| Unemployment | 1,110 | 2,000 | 1,200 |
| Insurance Reserve | 3,500 | 6,750 | 3,500 |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | 1,284 | 1,300 | 1,300 |
| Does miscellanous exceed 10% of Total E | | | |
| **Total Expenditures** | **276,500** | **226,750** | **309,000** |
| Unencumbered Cash Balance Dec 31 | 72,401 | 15,479 | xxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 276,500 | 225,450 | 309,000 |
| | | Non-Appropriated Balance | |
| **See Tab C** | | Total Expenditure/Non-Appr Balance | 309,000 |
| | | Tax Required | 15,001 |
| | Delinquent Comp Rate: | 5.0% | 750 |
| | | Amount of 2025 Ad Valorem Tax | 15,751 |

Adopted Budget

| **0** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 5.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 0 |

CPA Summary

City of Arma 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 263 | 2,404 | 17,784 |
| Receipts: | | | |
| State of Kansas Gas Tax | 37,814 | 38,560 | 38,560 |
| County Transfers Gas | 6,391 | 4,820 | 4,820 |
| Transfer from EWS Depr & Surplus Fund | | 27,000 | 5,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 1,176 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **45,381** | **70,380** | **48,380** |
| **Resources Available:** | **45,644** | **72,784** | **66,164** |
| Expenditures: | | | |
| Highway & Streets | | | |
| Commodities | 43,240 | 55,000 | 45,000 |
| Capital Outlay | | | |
| Debt Service (Mini Excavator) | | | 17,017 |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **43,240** | **55,000** | **62,017** |
| Unencumbered Cash Balance Dec 31 | 2,404 | 17,784 | 4,147 |
| 2024/2025/2026 Budget Authority Amount | 43,240 | 55,000 | 62,017 |

| Adopted Budget **Electric Utility** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,243,159 | 1,422,846 | 1,502,003 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 1,584,004 | 1,600,000 | 1,600,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 13,800 | 1,250 | 1,250 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **1,597,804** | **1,601,250** | **1,601,250** |
| **Resources Available:** | **2,840,963** | **3,024,096** | **3,103,253** |
| Expenditures: | | | |
| Personal Services | 273,986 | 270,890 | 283,250 |
| Contractual Services | 769,774 | 785,000 | 793,100 |
| Commodities | 52,967 | 60,000 | 58,300 |
| Capital Outlays | 2,203 | 75,000 | 96,000 |
| Transfer to EWS Reserve | 216,000 | 240,000 | 560,000 |
| Transfer to General | | | |
| Debt Service | | | |
| Digger Truck | 11,881 | 0 | 26,880 |
| Plant Capital Lease | 45,129 | 45,026 | 45,026 |
| Emergency Loan | 46,177 | 46,177 | 46,177 |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **1,418,117** | **1,522,093** | **1,908,733** |
| Unencumbered Cash Balance Dec 31 | 1,422,846 | 1,502,003 | 1,194,520 |
| 2024/2025/2026 Budget Authority Amount | 1,806,877 | 1,955,793 | 1,908,733 |

| CPA Summary |
|---|
| |

City of Arma 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Water Utility** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 143,220 | 42,632 | -56,368 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 356,839 | 350,000 | 357,000 |
| Operating Transfers from other Funds | | | |
| EWS Depreciation & Surplus | | | 60,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | 2,152 | 4,000 | 2,200 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **358,991** | **354,000** | **419,200** |
| **Resources Available:** | **502,211** | **396,632** | **362,832** |
| Expenditures: | | | |
| Personal Services | 143,367 | 132,000 | 147,670 |
| Contractual Services | 156,955 | 21,000 | 157,000 |
| Commodities | 39,257 | 190,000 | 45,000 |
| Capital Outlays | | 100,000 | 60,400 |
| Operating Transfers to Other Funds | | | |
| Employee Benefits | | | |
| EWS Depreciation & Surplus | 120,000 | 10,000 | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **459,579** | **453,000** | **410,070** |
| Unencumbered Cash Balance Dec 31 | 42,632 | -56,368 | -47,238 |
| 2024/2025/2026 Budget Authority Amount | 483,100 | 453,000 | 410,070 |

**See Tab E**

**See Tab D**

| Adopted Budget **Sewer Utility** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 157,220 | 191,870 | 126,880 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 197,753 | 200,000 | 200,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 15,782 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **213,535** | **200,000** | **200,000** |
| **Resources Available:** | **370,755** | **391,870** | **326,880** |
| Expenditures: | | | |
| Personal Services | 63,211 | 51,090 | 65,110 |
| Contractual Services | 13,271 | 23,900 | 14,600 |
| Commodities | 40,200 | 45,000 | 44,220 |
| Capital Outlays | 2,203 | 45,000 | 20,000 |
| Operating Transfers to Other Funds | | | |
| Employee Benefits | | | |
| EWS Depreciation & Surplus | 60,000 | 100,000 | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **178,885** | **264,990** | **143,930** |
| Unencumbered Cash Balance Dec 31 | 191,870 | 126,880 | 182,950 |
| 2024/2025/2026 Budget Authority Amount | 191,015 | 264,990 | 143,930 |

CPA Summary

City of Arma 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Electric, Water & Sewer RES** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 9,726 | 194,658 | 139,744 |
| Receipts: | | | |
| Operating Transfers from other Funds | | | |
| Electric Utility | 216,000 | 240,000 | 560,000 |
| Water Utility | 120,000 | 100,000 | |
| Sewer Utility | 60,000 | 10,000 | |
| Unknown | 164,050 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| **Total Receipts** | **560,050** | **350,000** | **560,000** |
| **Resources Available:** | **569,776** | **544,658** | **699,744** |
| Expenditures: | | | |
| Capital Outlays | 155,119 | 203,377 | |
| Capital Outlays - Public Works | | 25,537 | |
| Operating Transfers to Other Funds | | | |
| General | 48,000 | 0 | 100,805 |
| Library | 16,000 | 16,000 | 16,000 |
| Employee Benefits | 156,000 | 160,000 | 275,620 |
| Special Street | | | 5,000 |
| Water Utility | | | 60,000 |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **375,119** | **404,914** | **457,425** |
| Unencumbered Cash Balance Dec 31 | 194,658 | 139,744 | 242,319 |
| 2024/2025/2026 Budget Authority Amoun | 716,106 | 431,914 | 457,425 |

| Adopted Budget **Special Park & Recreation** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 30 | 705 | 1,380 |
| Receipts: | | | |
| Special Liquor Tax | | | |
| Unknown | 773 | 775 | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| **Total Receipts** | **773** | **775** | **0** |
| **Resources Available:** | **803** | **1,480** | **1,380** |
| Expenditures: | | | |
| Commodities | 98 | 100 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **98** | **100** | **0** |
| Unencumbered Cash Balance Dec 31 | 705 | 1,380 | 1,380 |
| 2024/2025/2026 Budget Authority Amoun | 2,450 | 0 | 0 |

**See Tab C**

City of Arma

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2024 is reported)*

2026

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Equipment Reserve** | | **Capital Improvements** | | **Meter Deposits** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 67,939 | Cash Balance Jan 1 | 65,376 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 133,315 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Gen Fd Transfer | | | | Meter Deposits | 18,344 | | | | | |
| Police Car | 10,000 | | | | | | | | | |
| Fire Truck | 10,000 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 20,000 | Total Receipts | 0 | Total Receipts | 18,344 | Total Receipts | 0 | Total Receipts | 0 | 38,344 |
| Resources Available: | 87,939 | Resources Available: | 65,376 | Resources Available: | 18,344 | Resources Available: | 0 | Resources Available: | 0 | 171,659 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 87,939 | Cash Balance Dec 31 | 65,376 | Cash Balance Dec 31 | 18,344 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 171,659 ** |
| | | | | | | | | | | 171,659 ** |

** Note: These two block figures should agree.

| CPA Summary |
|---|
| |

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2026**

Library found in: City of Arma
Crawford County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2025 | Proposed Year 2026 |
|---|---|---|
| Ad Valorem Tax | $21,029 | $18,885 |
| Delinquent Tax | $630 | $1,350 |
| Motor Vehicle Tax | $4,689 | $5,107 |
| Recreational Vehicle Tax | $64 | $70 |
| 16/20M Vehicle Tax | $3 | $3 |
| | $0 | $0 |
| TOTAL TAXES | $26,415 | $25,415 |
| Difference in Total Taxes: | ($1,000) | |
| Qualify for grant: Not Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $7,006,619 | $7,711,216 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 2.762 | 2.449 |
| Difference in Levy Rate: | (0.313) | |
| Qualify for grant: Not Qualify | | |

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

State of Kansas
City

2026

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of

**City of Arma**

will meet on Tuesday, September 2, 2025 at 6:00 p.m. at Arma City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Arma City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 747,843 | 19.721 | 825,945 | 18.123 | 864,265 | 158,143 | 20.508 |
| Debt Service | | | | | | | |
| Library | 42,000 | 3.005 | 42,000 | 2.762 | 42,000 | 18,885 | 2.449 |
| Employee Benefits | 276,500 | 4.875 | 226,750 | 4.426 | 309,000 | 15,751 | 2.043 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 43,240 | | 55,000 | | 62,017 | | |
| Electric Utility | 1,418,117 | | 1,522,093 | | 1,908,733 | | |
| Water Utility | 459,579 | | 453,000 | | 410,070 | | |
| Sewer Utility | 178,885 | | 264,990 | | 143,930 | | |
| Electric, Water & Sewer RE | 375,119 | | 404,914 | | 457,425 | | |
| Special Park & Recreation | 98 | | 100 | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,541,381 | 27.601 | 3,794,792 | 25.311 | 4,197,440 | 192,780 | 25.000 |
| | | | | | | *Revenue Neutral Rate*** | *23.000* |
| Less: Transfers | 616,000 | | 553,000 | | 1,017,425 | | |
| Net Expenditure | 2,925,381 | | 3,241,792 | | 3,180,015 | | |
| Total Tax Levied | 177,622 | | 177,342 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,434,308 | | 7,006,619 | | 7,711,216 | | |

| Outstanding Indebtedness, January 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 330,002 | 289,112 | 254,144 |
| Lease Purchase Principal | 385,076 | 403,103 | 441,160 |
| Total | 715,078 | 692,215 | 695,304 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Bette Lessen**

City Official Title: City Clerk

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF ARMA
PO BOX 829
ARMA KS 66712

Tiffani Gist, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/22/2025

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Date: 8/27/2025

Notary Public
My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires
10-14-2026

| | |
|---|---|
| Description | EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING |
| Order Number | 5868 |
| Order Date | 8/21/2025 |
| Number Issues | 1 |
| Pub Count | 1 |
| First Issue | 8/22/2025 |
| Last Issue | 8/22/2025 |
| Order Price | $125.10 |

(Published in The Morning Sun on August 22nd, 2025)

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Arma**
will meet on Tuesday, September 2, 2025 at 6:00 p.m. at Arma City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Arma City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 747,843 | 19.721 | 825,915 | 18.123 | 851,095 | 157,093 | 20.372 |
| Debt Service | | | | | | | |
| Library | 42,000 | 3.005 | 42,000 | 2.762 | 42,000 | 35,885 | 4.628 |
| Employee Benefits | 276,500 | 4.875 | 226,750 | 4.320 | 309,000 | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 15,240 | | 55,000 | | 17,017 | | |
| Electric Utility | 1,418,117 | | 1,840,293 | | 1,588,103 | | |
| Water Utility | 459,579 | | 453,000 | | 349,670 | | |
| Sewer Utility | 178,885 | | 264,990 | | 126,180 | | |
| Electric, Water & Sewer RE | 372,119 | | 404,914 | | 368,635 | | |
| Special Park & Recreation | 98 | | 100 | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,541,381 | 27.601 | 4,112,992 | 25.311 | 3,631,700 | 192,778 | 25.000 |
| | | | | | | *Revenue Neutral Rate** | 23.000 |
| Less: Transfers | 616,000 | | 553,000 | | 660,000 | | |
| Net Expenditure | 2,925,381 | | 3,559,992 | | 2,971,700 | | |
| Total Tax Levied | 177,622 | | 177,312 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,434,308 | | 7,006,019 | | 7,711,216 | | |

| Outstanding Indebtedness, January 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 330,002 | 289,112 | 254,144 |
| Lease Purchase Principal | 385,076 | 403,103 | 441,160 |
| Total | 715,078 | 692,215 | 695,304 |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Bette Lessen
City Official Title: City Clerk

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF ARMA
PO BOX 829
ARMA KS 66712

Tiffani Gist, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 8/12/2025

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Tiffani Gist

Date: 8/19/2025

Kelly Mitchell

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires
10-4-2029

| | |
|---|---|
| Description | NOTICE OF REVENUE NEUTRAL RATE INSERT |
| Order Number | 5781 |
| Order Date | 8/11/2025 |
| Number Issues | 1 |
| Pub Count | 1 |
| First Issue | 8/12/2025 |
| Last Issue | 8/12/2025 |
| Order Price | $72.98 |

**Notice of Revenue Neutral Rate Intent**

THE GOVERNING BODY OF ARMA, KANSAS, HEREBY NOTIFIES THE CRAWFORD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 25.00. The date of our hearing is Sept. 2nd at 6:00 AM/PM and will be held City Hall at 101 E. Washington address in ARMA, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before 5:00 p.m. on October 1, 2025.

WITNESS my hand and official seal on 7/17, 2025.

(Seal)

Clerk or Officer of Governing Body

Resolution No. 2025-0014

**A RESOLUTION OF THE CITY OF ARMA KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Arma was calculated as 23.000 mills by the Crawford County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of 25.000 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 2, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Arma, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ARMA:**

The City of Arma shall levy a property tax rate exceeding the Revenue Neutral Rate of 25.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 2nd day of September 2025 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Bette Lessen, City Clerk
Vanessa Kent, Assistant Clerk

City Hall
701 E Washington St.
P.O. Box 829
Arma, KS. 66712

REDISCOVER ARMA Established 1909 CELEBRATING 100 YEARS

Mayor
Rob Lessen

Council Members
Carma Burns- Pres of Council
Howard Camp
Gary Pommier
Richard Kerley
Robert Lauck

# ROLL CALL VOTE

# RESOLUTION 2025-0014

1. CARMA BURNS – Yes
2. HOWARD CAMP – Yes
3. RICHARD KERLEY – Absent
4. BOB LAUCK – Yes
5. GARY POMMIER – Yes

Email Address: arma_bette@ckt.net Phone # 620-347-4125 Fax # 620-347-4492

Arma

# Optional Budget Document Checklist

Instructions: The following documents should be provided to the county clerk no later than August 25th (for taxing subdivisions not exceeding the RNR) or October 1st (for taxing subdivisions that proposed exceeding the RNR). If any document is not provided, the county clerk should request the missing document(s) from the taxing subdivision. After the final tax levies are set, the final tax rate and valuation should be written on the budget certificate and the complete budget packet for each taxing subdivision should be provided, electronically, to Municipal Services at ARMunis@ks.gov. Acceptable file types are Excel or Adobe PDF. Documents will be received by Municipal Services as early as November 1st but must be provided no later than December 31st.

**Budget Document Review (applicable to all taxing subdivision budgets): Did the County Clerk receive the following completed budget documents?**

1. Budget Certificate, signed by the governing body *Note: If the final tax rate exceeds the RNR, verify compliance to the additional checklist items 11-15. If the taxing subdivision did not follow the process prescribed by KSA 79-2988, subsection (b), their tax levy may be limited to the RNR.* ☑ Yes ☐ No

2. Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates ☑ Yes ☐ No

3. Schedule of Transfers *Note: If there are no transfers, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☑ Yes ☐ No

4. Statement of Indebtedness *Note: If there is no indebtedness, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☑ Yes ☐ No

5. Statement of Conditional Lease-Purchase and Certificate of Participation *Note: If there is no indebtedness, the form will remain blank. For transparency, it should be included with the adopted budget documents.* ☑ Yes ☐ No

6. All applicable fund pages *Note: If a fund is reported on the certificate page and/or published hearing notice, the corresponding fund page must be included. This includes tax levy funds, non-tax levy funds, and non-budgeted funds.* ☑ Yes ☐ No

7. Library Grant-in-Aid Worksheet, if the municipality levies for a library ☑ Yes ☐ No

8. Notice of Budget Hearing or Notice of Combined Rate and Budget Hearing ☑ Yes ☐ No

9. Proof of publication for notice of hearing *Note: The publication must have been published at least 10 calendar days prior to the hearing. The proof of publication must be legible with the publication name and date printed on the copy. The proof of publication can either be an Affidavit of Publication from the newspaper or a copy of what was printed in newspaper. The publication name and date should not be handwritten.* ☑ Yes ☐ No

10. Neighborhood Revitalization and/or TIF Estimate Tool, if used ☑ Yes ☐ No

**Notice of Revenue Neutral Rate Intent**

THE GOVERNING BODY OF ARMA, KANSAS, HEREBY NOTIFIES THE CRAWFORD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is **25.00**. The date of our hearing is Sept. 2nd at 6:00 AM/PM and will be held City Hall at 701 E Washington address in ARMA, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before 5:00 p.m. on October 1, 2025.

WITNESS my hand and official seal on 7/17, 2025.

(Seal)

Clerk or Officer of Governing Body