State of Kansas
City

2023

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
City of Bunker Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	234,937	39,039	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	8,145		
Special Lighting		7	7,513		
Lift Station		8	7,322		
Sanitation		8	14,832		
Water		9	141,742		
		9			
Totals		xxxxxx	414,491	39,039	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 52.543

Assisted by:
Angel & Cook, LLC
Public Accountants
Address:
432 Elm Street
Natoma, KS 67651
Email:
heather@angelcook.net

Date Attested: September 26, 2022

Kristi A. Whitman Deputy
County Clerk

Governing Body

City of Bunker Hill

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,922	7,230	44	39	901	53
Debt Service						
Library						
TOTAL	37,922	7,230	44	39	901	53

County Treas Motor Vehicle Estimate 7,230

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 901

County Treas Watercraft Tax Estimate 53

Motor Vehicle Factor 0.19065

Recreational Vehicle Factor 0.00116

16/20 Vehicle Factor 0.00103

Commercial Vehicle Factor 0.02376

Watercraft Factor 0.00140

City of Bunker Hill 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	141,643	159,209	164,241
Receipts:			
Ad Valorem Tax	36,563	37,922	xxxxxxxxxxxxxxxxx
Delinquent Tax	350		
Motor Vehicle Tax	5,515	5,829	7,230
Recreational Vehicle Tax	41	52	44
16/20M Vehicle Tax	235	338	39
Commercial Vehicle Tax	657	881	901
Watercraft Tax		33	53
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
R/E Redemptions Tax	1,572		
Tower Rent	3,560	3,969	3,969
Compensating Use Tax	816	1,259	1,350
Local Sales Tax	14,689	14,403	14,979
Franchise Tax	1,943	2,772	2,500
Licenses	8		
Building Permits			
State of Kansas	8,141	7,173	
Dividends	1,179	1,200	1,200
Capital Credits			
Forgiveable Loan	17,711		
In Lieu of Tax (IRB)			
Interest on Idle Funds	377	380	400
Neighborhood Revitalization Rebate			0
Miscellaneous	389	1,255	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**93,746**	**77,466**	**32,665**
Resources Available:	**235,389**	**236,675**	**196,906**
Expenditures:			
Salaries & Wages	18,855	21,255	22,955
Payroll Taxes	1,461	1,626	1,756
Contractual			
Insurance	9,513	10,000	10,750
Debt Services P&I	7,602	7,452	7,301
Lift Station Project	9,533	8,500	
Utilities Expense	853	1,101	1,250
Repairs & Maintenance	923	5,000	5,000
Fees	2,977	3,000	3,000
Capital Outlay	17,711		161,578
Office Expense	2,110	1,800	2,000
Streets and Maintenance	2,085	2,500	2,500
Vehicle Expense		200	200
Fund Transfer			
Demo Houses		10,000	
Lease	1,320		
Generators - Water			16,647
Cash Forward (2023 column)			
Miscellaneous	1,237		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**76,180**	**72,434**	**234,937**
Unencumbered Cash Balance Dec 31	159,209	164,241	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	211,314	203,193	234,937
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	234,937
		Tax Required	38,031
	Delinquent Comp Rate:	2.7%	1,008
		Amount of 2022 Ad Valorem Tax	**39,039**

CPA Summary

City of Bunker Hill 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,251	3,965	5,535
Receipts:			
State of Kansas Gas Tax	2,714	2,570	2,610
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,714**	**2,570**	**2,610**
Resources Available:	**12,965**	**6,535**	**8,145**
Expenditures:			
Street Repair and Maint	9,000	1,000	2,145
Hwy Signs			6,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,000**	**1,000**	**8,145**
Unencumbered Cash Balance Dec 31	3,965	5,535	0
2021/2022/2023 Budget Authority Amount:	12,680	13,400	8,145

Adopted Budget **Special Lighting**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	719	1,163	1,163
Receipts:			
Franchise Tax Received	6,297	6,300	6,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,297**	**6,300**	**6,350**
Resources Available:	**7,016**	**7,463**	**7,513**
Expenditures:			
Utilities	5,853	6,300	7,513
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,853**	**6,300**	**7,513**
Unencumbered Cash Balance Dec 31	1,163	1,163	0
2021/2022/2023 Budget Authority Amount:	7,773	8,144	7,513

CPA Summary

City of Bunker Hill 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lift Station**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	880	119	72
Receipts:			
Charges to Customers	6,157	7,100	7,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,157**	**7,100**	**7,250**
Resources Available:	**7,037**	**7,219**	**7,322**
Expenditures:			
Salaries & Wages	5,050	5,750	5,900
Payroll Taxes	391	497	510
Operating Expenses	1,477	900	912
Maintenance & Repairs			
Capital Outlay			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,918**	**7,147**	**7,322**
Unencumbered Cash Balance Dec 31	119	72	0
2021/2022/2023 Budget Authority Amount:	8,208	8,619	7,322

Adopted Budget **Sanitation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	753	638	732
Receipts:			
Charges to Customers	13,905	14,094	14,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,905**	**14,094**	**14,100**
Resources Available:	**14,658**	**14,732**	**14,832**
Expenditures:			
Utilities Expense	14,020	14,000	14,000
Capital Outlay			832
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**14,020**	**14,000**	**14,832**
Unencumbered Cash Balance Dec 31	638	732	0
2021/2022/2023 Budget Authority Amount:	19,310	16,593	14,832

CPA Summary

City of Bunker Hill 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	92,832	95,795	105,242
Receipts:			
Charges to Customers	29,722	34,769	36,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,722**	**34,769**	**36,500**
Resources Available:	**122,554**	**130,564**	**141,742**
Expenditures:			
Salaries & Wages	5,050	5,750	5,900
Payroll Taxes	391	497	512
Operating Expenses	19,534	14,075	15,000
Maintenance & Repairs	1,784	5,000	5,000
Capital Outlay			115,330
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**26,759**	**25,322**	**141,742**
Unencumbered Cash Balance Dec 31	95,795	105,242	0
2021/2022/2023 Budget Authority Amount:	119,836	124,954	141,742

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Bunker Hill
will meet on September 13, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	76,180	65.813	72,434	64.278	234,937	39,039	54.120
Debt Service							
Library							
Special Highway	9,000		1,000		8,145		
Special Lighting	5,853		6,300		7,513		
Lift Station	6,918		7,147		7,322		
Sanitation	14,020		14,000		14,832		
Water	26,759		25,322		141,742		
Totals	138,730	65.813	126,203	64.278	414,491	39,039	54.120
						*Revenue Neutral Rate***	52.543
Less: Transfers	0		0		0		
Net Expenditure	138,730		126,203		414,491		
Total Tax Levied	37,921		37,922		xxxxxxxxxxxxxxxxx		
Assessed Valuation	576,197		589,640		721,338		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	35,000	28,000	21,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	35,000	28,000	21,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Donna Hidde
City Official Title: City Clerk

TATE OF KANSAS
USSELL
OUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 21 day of July, 2022, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 21 day of July, 2022.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee $ 101.44

Affidavit, Notary's Fee $ 1.00

Additional copies ___ @___ $ _____

Total Publication Fee $ 102.44



Legal Notice

July 21

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Detailed budget information is available at City Hall and will be available at this hearing.

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Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	76,180	65.813	72,424	64.278	234,937	39,039	54.120
Debt Service							
Library							
Special Highway	9,000		1,000		8,345		
Special Lighting	5,853		6,300		7,513		
Lift Station	6,918		7,147		7,322		
Sanitation	14,026		14,060		14,832		
Water	26,759		25,322		141,742		
Totals	138,736	65.813	126,203	64.278	414,491	39,039	54.120
Less: Transfers	0		0		0	Revenue Neutral Rate**	52.543
Net Expenditure	138,736		126,203		414,491		
Total Tax Levied	37,921		37,922		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	576,197		589,646		721,338		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	35,000	28,000	21,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	35,000	28,000	21,000

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Donna Hilde
City Official Title: City Clerk

On Sept. 13, 2022, City Council of Bunker Hill met for their regular meeting

Resolution 2022-02 was approved following a motion by Brian Pertl, seconded by Bobby Whitmer and unanimous vote of council

All Council members were present.
Ryan Cook
Brian Pertl
Larry Philbern
Bobby Whitmer
Jeremy Nestler

Donna Hedde
City Clerk

Resolution No. 2022-02

A RESOLUTION OF THE CITY OF BUNKER HILL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Bunker Hill calculated as 52.543 mills by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bunker Hill will require the levy of a proposed tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested parties to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bunker Hill, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BUNKER HILL, KANSAS:

The City of Bunker Hill shall levy a property tax rate exceeding the Revenue Neutral Rate of 54.120 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2022 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

City of Bunker Hill 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Bunker Hill

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. B Series 2014A	7/1/2014	9/1/2024	2.15	69,090	21,000	biannual	Sept	452	7,000	301	7,000
Total G.O. Bonds					**21,000**			**452**	**7,000**	**301**	**7,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**21,000**			**452**	**7,000**	**301**	**7,000**

City of Bunker Hill

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**