TXEDTFNDR1 Edit Tax District Fund Line 10/16/23
TEENA AV Tax Year 2023 14:27:49

District: 59 PRAIRIE VIEW
Seq: 1

Reports

Description: PRAIRIE VIEW CITY GENERAL
Levy: Set: N Min: Max: 9999.999
Base value: 475,816 RNR: 51.396 Proposed: 51.224
Budgeted tax: 24,373.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 81551120
Delinquent Personal: 81551930
Delinquent Real: 81551915

Abstract

Statutory Authority Code: ? 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ? 10001 City General
KSA: ? 15 104

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value- 475816
Tax to be levied - 24373

51.224

no change good

TXEDTFNDR1 Edit Tax District Fund Line 10/16/23
TEENA AV Tax Year 2023 14:27:53

District: 59 PRAIRIE VIEW
Seq: 3

Reports

Description: PRAIRIE VIEW CITY LIBRARY
Levy: Set: N Min: Max: 9999.999
Base value: 475,816 RNR: 5.437 Proposed: 5.609
Budgeted tax: 2,669.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 81751120
Delinquent Personal: 81751930
Delinquent Real: 81751915

Abstract

Statutory Authority Code: ? 217 LIBRARY MAINTENANCE
Fund dist line #: ? 10021 City Library
KSA: ? 12 1220

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value - 475816
Tax to be levied - 2669

5.609

State of Kansas
City

2024

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
City of Prairie View
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	98,572	24,373	
Library	12-1220	8	3,400	2,669	
Special Highway		9	18,780		
Sewer Maintenance		9	49,345		
Water		10	128,980		
Solid Waste		10	22,621		
Non-Budgeted Funds		11			
Totals		xxxxxx	321,698	27,042	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 56.833

Assisted by:
Goheen & Slavik CPAs, LLC

Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested: _____ 2023

County Clerk

Governing Body

City of Prairie View

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,455	5,760	177	279	523	7
Debt Service						
Library	2,587	609	19	29	55	1
TOTAL	27,042	6,369	196	308	578	8

County Treas Motor Vehicle Estimate 6,369

County Treas Recreational Vehicle Estimate 196

County Treas 16/20M Vehicle Estimate 308

County Treas Commercial Vehicle Tax Estimate 578

County Treas Watercraft Tax Estimate 8

Motor Vehicle Factor 0.23552

Recreational Vehicle Factor 0.00725

16/20 Vehicle Factor 0.01139

Commercial Vehicle Factor 0.02137

Watercraft Factor 0.00030

City of Prairie View

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Sewer Fund	General Fund			13,500	K.S.A 12-825d
Water Fund	General Fund			15,000	K.S.A 12-825d
	Totals	0	0	28,500	
	Adjustments*				
	Adjusted Totals	0	0	28,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Prairie View

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Prairie View

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Prairie View
Phillips County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$2,587	$2,669
Delinquent Tax	$0	$0
Motor Vehicle Tax	$573	$609
Recreational Vehicle Tax	$18	$19
16/20M Vehicle Tax	$27	$29
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,205	$3,326
Difference in Total Taxes:	$121	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$434,469	$475,816
Did Assessed Valuation Decrease?	No	
Levy Rate	5.954	5.609
Difference in Levy Rate:	(0.345)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Prairie View 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	62,805	56,465	30,036
Receipts:			
Ad Valorem Tax	24,225	24,455	xxxxxxxxxxxxxxxx
Delinquent Tax	1,068		
Motor Vehicle Tax	8,175	5,796	5,760
Recreational Vehicle Tax	287	178	177
16/20M Vehicle Tax		272	279
Commercial Vehicle Tax	683	526	523
Watercraft Tax		8	7
Gross Earning (Intangible) Tax		286	237
LAVTR			0
City and County Revenue Sharing			0
Donations	8,215	5,000	5,000
Franchise Fees	2,655	2,600	2,600
Rent			
Community Foundation-Grant	500		
Reimbursement	700		
Transfer from Sewer Fund			13,500
Transfer from Water Fund			15,000
Transfer from Streets	185		
Dividend	1,329	1,300	1,300
Interest on Idle Funds	150	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**48,172**	**40,571**	**44,533**
Resources Available:	**110,977**	**97,036**	**74,569**
Expenditures:			
Electricity	8,830	9,000	10,000
Telephone	1,319	1,350	1,500
Salaries & Wages	10,861	11,000	11,000
Insurance	8,567	8,750	9,000
Legal & Professional	625	750	800
Advertising	206	250	300
Office Supplies	157	250	250
Postage	526	600	750
Fuel & Oil	8,600	9,000	10,000
Repairs & Maintenance	826	2,000	5,000
Dues & Fees	290	300	350
Commodities	8,020	8,750	9,500
Contractual Service	5,685	7,000	8,000
Capital Outlay		8,000	32,122
Transfer to Cemetary Fund			
Transfer to Fire Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**54,512**	**67,000**	**98,572**
Unencumbered Cash Balance Dec 31	56,465	30,036	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	81,940	102,105	98,572
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,572
		Tax Required	24,003
	Delinquent Comp Rate:	1.5%	370
		Amount of 2023 Ad Valorem Tax	**24,373**

CPA Summary

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	58
Receipts:			
Ad Valorem Tax	2,359	2,587	xxxxxxxxxxxxxxxxx
Delinquent Tax	100		
Motor Vehicle Tax	760	573	609
Recreational Vehicle Tax	41	18	19
16/20M Vehicle Tax		27	29
Commercial Vehicle Tax	49	52	55
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**3,309**	**3,258**	**713**
Resources Available:	**3,309**	**3,258**	**771**
Expenditures:			
Appropriations to Library Board	3,309	3,200	3,400
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,309**	**3,200**	**3,400**
Unencumbered Cash Balance Dec 31	0	58	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,200	3,200	3,400
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,400
		Tax Required	2,629
	Delinquent Comp Rate:	1.5%	40
		Amount of 2023 Ad Valorem Tax	2,669

CPA Summary- All tax receipts are passed through to Library Board. 2022 calculated tax ended up being more than budget calculations, therefore 100% distributions exceeded Budget Authority Amount by $109.

City of Prairie View 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,508	22,320	15,560
Receipts:			
State of Kansas Gas Tax	2,997	3,240	3,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,997**	**3,240**	**3,220**
Resources Available:	**22,505**	**25,560**	**18,780**
Expenditures:			
Street Repair and Maint	185	5,000	5,000
Contratual Services		5,000	13,780
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**185**	**10,000**	**18,780**
Unencumbered Cash Balance Dec 31	22,320	15,560	0
2022/2023/2024 Budget Authority Amount	12,380	16,078	18,780

Adopted Budget **Sewer Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	51,143	41,045	36,845
Receipts:			
Charges to Customers	12,370	12,500	12,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,370**	**12,500**	**12,500**
Resources Available:	**63,513**	**53,545**	**49,345**
Expenditures:			
Electric	1,211	1,500	1,500
Insurance	715	1,000	1,000
Contractual Services	2,801	5,000	5,000
License & Fees	185	200	500
Fuel & Oil		2,000	5,000
Commodities	1,094	2,000	5,000
Capital Outlay (net Grants)	16,462	5,000	17,845
Transfer to General Fund			13,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,468**	**16,700**	**49,345**
Unencumbered Cash Balance Dec 31	41,045	36,845	0
2022/2023/2024 Budget Authority Amount	32,179	54,893	49,345

CPA Summary

City of Prairie View 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	76,365	89,481	88,981
Receipts:			
Charges to Customers	38,706	39,000	40,000
Water Protection Fees			
Reimbursements			
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,706**	**39,000**	**40,000**
Resources Available:	**115,071**	**128,481**	**128,981**
Expenditures:			
Contractual Services	800	5,000	8,000
Commodities	4358	9,000	9,000
Salaries & Wages	9652.02	10,000	12,000
License & Fees	1054	2,000	2,000
Insurance	643	1,000	1,000
Electric	4812	6,000	7,000
Fuel & Oil	4271	6,500	8,500
Capital Outlay (net grants)			66,480
Transfer to General Fund			15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,590**	**39,500**	**128,980**
Unencumbered Cash Balance Dec 31	89,481	88,981	1
2022/2023/2024 Budget Authority Amount	56,862	113,365	128,980

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,717	11,121	10,621
Receipts:			
Charges to Customers	11,132	11,500	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,132**	**11,500**	**12,000**
Resources Available:	**21,849**	**22,621**	**22,621**
Expenditures:			
Contractual Services	10,728	11,500	13,000
Commodities		500	9,621
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,728**	**12,000**	**22,621**
Unencumbered Cash Balance Dec 31	11,121	10,621	0
2022/2023/2024 Budget Authority Amount	20,936	22,717	22,621

CPA Summary

City of Prairie View

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hansen Grant		**Cemetery (Hansen Gran**		**School Monument**		**Firehouse**		**ARPA Funds**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,569	Cash Balance Jan 1	3,545	Cash Balance Jan 1	353	Cash Balance Jan 1	1,737	Cash Balance Jan 1	7,202	32,406
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donation	185	Sold Bricks	205	Community Foundation	500	State of Kansas	9,080	
		Lot purchase	200			Econ Development	250			
						Donations	550			
Total Receipts	0	Total Receipts	385	Total Receipts	205	Total Receipts	1,300	Total Receipts	9,080	10,970
Resources Available:	19,569	Resources Available:	3,930	Resources Available:	558	Resources Available:	3,037	Resources Available:	16,282	43,376
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	19,569	Cash Balance Dec 31	3,930	Cash Balance Dec 31	558	Cash Balance Dec 31	3,037	Cash Balance Dec 31	16,282	43,376 **
										43,376 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Prairie View
will meet on August 14, 2022 at 8:00pm at Prairie View Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Prairie View Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	54,512	62.591	67,000	56.287	98,572	24,373	51.224
Debt Service							
Library	3,309	6.185	3,200	5.954	3,400	2,669	5.609
Special Highway	185		10,000		18,780		
Sewer Maintenance	22,468		16,700		49,345		
Water	25,590		39,500		128,980		
Solid Waste	10,728		12,000		22,621		
Non-Budgeted Funds							
Totals	116,792	68.776	148,400	62.241	321,698	27,042	56.833
						*Revenue Neutral Rate***	*56.833*
Less: Transfers	0		0		28,500		
Net Expenditure	116,792		148,400		293,198		
Total Tax Levied	27,043		27,042		xxxxxxxxxxxxxxxxx		
Assessed Valuation	393,194		434,469		475,816		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Gloria DeWitt
City Official Title: City Clerk

State of Kansas
City

2024

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Special Highway	185		10,000		18,780		
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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Gloria DeWitt
City Official Title: City Clerk

2024

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
City of Prairie View
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
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			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Fund	**K.S.A.**				
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Water		10	128,980		
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Non-Budgeted Funds		11			
Totals		xxxxxx	321,698	27,042	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 56.833

Assisted by:
Goheen & Slavik CPAs, LLC

Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested: _____ 2023

County Clerk

Governing Body

City of Prairie View

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
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Debt Service						
Library	2,587	609	19	29	55	1
TOTAL	27,042	6,369	196	308	578	8

County Treas Motor Vehicle Estimate 6,369

County Treas Recreational Vehicle Estimate 196

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County Treas Watercraft Tax Estimate 8

Motor Vehicle Factor 0.23552

Recreational Vehicle Factor 0.00725

16/20 Vehicle Factor 0.01139

Commercial Vehicle Factor 0.02137

Watercraft Factor 0.00030

City of Prairie View 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Sewer Fund	General Fund			13,500	K.S.A 12-825d
Water Fund	General Fund			15,000	K.S.A 12-825d
	Totals	0	0	28,500	
	Adjustments*				
	Adjusted Totals	0	0	28,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Prairie View

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Prairie View 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Prairie View
Phillips County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$2,587	$2,669
Delinquent Tax	$0	$0
Motor Vehicle Tax	$573	$609
Recreational Vehicle Tax	$18	$19
16/20M Vehicle Tax	$27	$29
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,205	$3,326
Difference in Total Taxes:	$121	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$434,469	$475,816
Did Assessed Valuation Decrease?	No	
Levy Rate	5.954	5.609
Difference in Levy Rate:	(0.345)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Prairie View 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	62,805	56,465	30,036
Receipts:			
Ad Valorem Tax	24,225	24,455	xxxxxxxxxxxxxxxx
Delinquent Tax	1,068		
Motor Vehicle Tax	8,175	5,796	5,760
Recreational Vehicle Tax	287	178	177
16/20M Vehicle Tax		272	279
Commercial Vehicle Tax	683	526	523
Watercraft Tax		8	7
Gross Earning (Intangible) Tax		286	237
LAVTR			0
City and County Revenue Sharing			0
Donations	8,215	5,000	5,000
Franchise Fees	2,655	2,600	2,600
Rent			
Community Foundation-Grant	500		
Reimbursement	700		
Transfer from Sewer Fund			13,500
Transfer from Water Fund			15,000
Transfer from Streets	185		
Dividend	1,329	1,300	1,300
Interest on Idle Funds	150	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**48,172**	**40,571**	**44,533**
Resources Available:	**110,977**	**97,036**	**74,569**
Expenditures:			
Electricity	8,830	9,000	10,000
Telephone	1,319	1,350	1,500
Salaries & Wages	10,861	11,000	11,000
Insurance	8,567	8,750	9,000
Legal & Professional	625	750	800
Advertising	206	250	300
Office Supplies	157	250	250
Postage	526	600	750
Fuel & Oil	8,600	9,000	10,000
Repairs & Maintenance	826	2,000	5,000
Dues & Fees	290	300	350
Commodities	8,020	8,750	9,500
Contractual Service	5,685	7,000	8,000
Capital Outlay		8,000	32,122
Transfer to Cemetary Fund			
Transfer to Fire Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**54,512**	**67,000**	**98,572**
Unencumbered Cash Balance Dec 31	56,465	30,036	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	81,940	102,105	98,572
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,572
		Tax Required	24,003
	Delinquent Comp Rate:	1.5%	370
		Amount of 2023 Ad Valorem Tax	**24,373**

CPA Summary

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	58
Receipts:			
Ad Valorem Tax	2,359	2,587	xxxxxxxxxxxxxxxx
Delinquent Tax	100		
Motor Vehicle Tax	760	573	609
Recreational Vehicle Tax	41	18	19
16/20M Vehicle Tax		27	29
Commercial Vehicle Tax	49	52	55
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,309**	**3,258**	**713**
Resources Available:	**3,309**	**3,258**	**771**
Expenditures:			
Appropriations to Library Board	3,309	3,200	3,400
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,309**	**3,200**	**3,400**
Unencumbered Cash Balance Dec 31	0	58	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,200	3,200	3,400
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,400
		Tax Required	2,629
	Delinquent Comp Rate:	1.5%	40
		Amount of 2023 Ad Valorem Tax	2,669

CPA Summary- All tax receipts are passed through to Library Board. 2022 calculated tax ended up being more than budget calculations, therefore 100% distributions exceeded Budget Authority Amount by $109.

City of Prairie View 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,508	22,320	15,560
Receipts:			
State of Kansas Gas Tax	2,997	3,240	3,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,997**	**3,240**	**3,220**
Resources Available:	**22,505**	**25,560**	**18,780**
Expenditures:			
Street Repair and Maint	185	5,000	5,000
Contratual Services		5,000	13,780
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**185**	**10,000**	**18,780**
Unencumbered Cash Balance Dec 31	22,320	15,560	0
2022/2023/2024 Budget Authority Amount	12,380	16,078	18,780

Adopted Budget **Sewer Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	51,143	41,045	36,845
Receipts:			
Charges to Customers	12,370	12,500	12,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,370**	**12,500**	**12,500**
Resources Available:	**63,513**	**53,545**	**49,345**
Expenditures:			
Electric	1,211	1,500	1,500
Insurance	715	1,000	1,000
Contractual Services	2,801	5,000	5,000
License & Fees	185	200	500
Fuel & Oil		2,000	5,000
Commodities	1,094	2,000	5,000
Capital Outlay (net Grants)	16,462	5,000	17,845
Transfer to General Fund			13,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,468**	**16,700**	**49,345**
Unencumbered Cash Balance Dec 31	41,045	36,845	0
2022/2023/2024 Budget Authority Amount	32,179	54,893	49,345

CPA Summary

City of Prairie View 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	76,365	89,481	88,981
Receipts:			
Charges to Customers	38,706	39,000	40,000
Water Protection Fees			
Reimbursements			
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**38,706**	**39,000**	**40,000**
Resources Available:	**115,071**	**128,481**	**128,981**
Expenditures:			
Contractual Services	800	5,000	8,000
Commodities	4358	9,000	9,000
Salaries & Wages	9652.02	10,000	12,000
License & Fees	1054	2,000	2,000
Insurance	643	1,000	1,000
Electric	4812	6,000	7,000
Fuel & Oil	4271	6,500	8,500
Capital Outlay (net grants)			66,480
Transfer to General Fund			15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,590**	**39,500**	**128,980**
Unencumbered Cash Balance Dec 31	89,481	88,981	1
2022/2023/2024 Budget Authority Amount	56,862	113,365	128,980

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,717	11,121	10,621
Receipts:			
Charges to Customers	11,132	11,500	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,132**	**11,500**	**12,000**
Resources Available:	**21,849**	**22,621**	**22,621**
Expenditures:			
Contractual Services	10,728	11,500	13,000
Commodities		500	9,621
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,728**	**12,000**	**22,621**
Unencumbered Cash Balance Dec 31	11,121	10,621	0
2022/2023/2024 Budget Authority Amount	20,936	22,717	22,621

CPA Summary

City of Prairie View

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hansen Grant		**Cemetery (Hansen Gran**		**School Monument**		**Firehouse**		**ARPA Funds**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,569	Cash Balance Jan 1	3,545	Cash Balance Jan 1	353	Cash Balance Jan 1	1,737	Cash Balance Jan 1	7,202	32,406
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donation	185	Sold Bricks	205	Community Foundation	500	State of Kansas	9,080	
		Lot purchase	200			Econ Development	250			
						Donations	550			
Total Receipts	0	Total Receipts	385	Total Receipts	205	Total Receipts	1,300	Total Receipts	9,080	10,970
Resources Available:	19,569	Resources Available:	3,930	Resources Available:	558	Resources Available:	3,037	Resources Available:	16,282	43,376
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	19,569	Cash Balance Dec 31	3,930	Cash Balance Dec 31	558	Cash Balance Dec 31	3,037	Cash Balance Dec 31	16,282	43,376 **
										43,376 **

** Note: These two block figures should agree.

CPA Summary

Teena Dierking

From: Amy Slavik <aslavik@gscpallc.com>
Sent: Tuesday, July 18, 2023 3:02 PM
To: Teena Dierking
Subject: RE: Phillips

Teena,

I am assisting City of Prairie View with their 2024 budget and they will not be exceeding the RNR of 56.833.

Thank you!
Amy



Amy Slavik, CPA
GOHEEN & SLAVIK
785-454-9977 or 785-346-5427
Fax: 785-346-2887
aslavik@gscpallc.com
901 Morgan Ave
Downs, KS 67437
Hours: M-Th 8-12, 1-5

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From: Teena Dierking <tdierking@phillipscoks.com>
Sent: Tuesday, July 18, 2023 1:30 PM
To: Amy Slavik <aslavik@gscpallc.com>
Subject: Phillips

RNR exceed or not exceed
Hope your day is filled with awesomeness!

Teena Dierking

From: Amy Slavik <aslavik@gscpallc.com>
Sent: Thursday, July 20, 2023 12:51 PM
To: Teena Dierking
Subject: RE: Phillips

Aug 14 at 8pm



Amy Slavik, CPA
GOHEEN & SLAVIK
785-454-9977 or 785-346-5427
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From: Teena Dierking <tdierking@phillipscoks.com>
Sent: Thursday, July 20, 2023 11:40 AM
To: Amy Slavik <aslavik@gscpallc.com>
Subject: Phillips

Can you tell me when the city of PV's hearing will be?

Hope your day is filled with awesomeness!

Teena Dierking
Phillips County Clerk
301 State Street, Suite A
Phillipsburg, KS 67661

County Clerk's Budget Information for 2024 Budget Year
Phillips County values
PRAIRIE VIEW

1. Estimated Assesed Valuation as of THURSDAY, JUNE 29, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	440,641	2,975	0	2
State Assessed	22,496	0		
Severed Minerals	0			
Personal Property	12,679			
Oil & Gas	0			
Total Value	475,816	2,975		

2. Personal Property: 12,679
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 56.833

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
135	PRAIRIE VIEW CITY GENERAL	56.287	51.396
217	PRAIRIE VIEW CITY LIBRARY	5.954	5.437
	Total Levied	62.241	

4. Final Assessed Valuation from the November 2022 abstract: 434,469

5. 2022 Personal Property: 12,490
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 236.89

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 1.537946

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Phillips County Clerk