

2024

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Fire District # 7

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2024; and

(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	311,200	127,703	FALSE
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals	xxxxxxx		311,200	127,703	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					
				Final County Assessed Valuation	County Clerk's Use Only
				McPherson County	
				Harvey County	
				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	-

Revenue Neutral Rate 3.344

Assisted by:
Rick Witte

McP. County Administrator
Address: _____
PO Box 646

McPherson, KS 67460
Email: _____
rwwite@mcpcocks.us

Date Attested: 7-21 2023
Hollie D. Mahoy

County Clerk

David H. King

Steve R. Gruber

Russell R. Stucky

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	127,813	7,710	204	319	1,359	51
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	127,813	7,710	204	319	1,359	51

County Treas Motor Vehicle Estimate 7,710

County Treas Recreational Vehicle Estimate 204

County Treas 16/20M Vehicle Estimate 319

County Treas Commercial Vehicle Tax Estimate 1,359

County Treas Watercraft Tax Estimate 51

MVT Factor 0.06032

RVT Factor 0.00160

16/20M Factor 0.00250

Comm Veh Factor 0.01063

Watercraft Factor 0.00040

2024

Fire District # 7
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Reserve	85,000	150,000	185,000	19-3612c
Totals		85000	150000	185000	
Adjustments*					
Adjusted Totals		85000	150000	185000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District # 7

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Reserve		0	0	0	0	0
Unencumbered	Unencumbered					Total
Cash Balance Jan 1	Cash Balance Jan 1	568,340				568,340

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

Interest	2,553					
Trsf from General	85,000					

Total Receipts	87,553	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	656,393	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	656,393

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	656,393	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	656,393

** Note: These two block figures should agree.

CPA Summary

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NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District # 7
McPherson County

will meet on August 14, 2023 at 9:10 a.m. at 1st Floor, 122 W. Marlin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Administration Office, McPherson County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES
McPherson County (home county) Harvey County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	283,003	5.213	286,997	3.357	311,200	127,703	3.339
Debt Service							
Non-Budgeted Funds							
Totals	283,003	5.213	286,997	3.357	311,200	127,703	3.339
					<i>Revenue Neutral Rate**</i>		<i>3.344</i>
Less: Transfers	85,000		150,000		185,000		
Net Expenditures	198,003		136,997		126,200		
Total Tax Levied	196,002		127,813		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	37,602,760		38,082,961		38,241,599		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Steve Garber

Total =

2024 Budget Information

Tax Entity	Exceeded RNR	Publication Date	Hearing Date
DD #1	NA	7/11	7/31
DD #2	NA	7/11	7/31
DD #3	NA	7/11	7/31
County Budget	No	7/26	8/14
FD 1 & Amb	No	7/26	8/14
FD 2 & Amb ✓	YES	8/16	8/28
FD 3	No	7/26	8/14
FD 4 ✓	YES	8/16	8/28
FD 5	No	7/26	8/14
FD 6	No	7/26	8/14
FD 7	No	7/26	8/14
FD 8	No	7/26	8/14
FD 9	No	7/26	8/14
FD 10 ✓	YES	8/16	8/28
Empire Cem	No	7/5	7/24
Inman Cem ✓	YES	8/30	9/13
Marq Cem	No	Marquette	8/2
Marq Library	No	Marquette	8/2
Marq Rec Dist	No	Marquette	10/10
TOWNSHIPS			
Battle Hill	YES	8/23	9/5
Bonaville	No	Lindsborg	8/1
Canton	No	7/19	8/1
Castle	No	7/26	8/12
Delmore	No	8/2	8/14
Empire	YES	8/30	9/13
Groveland	No	7/26	8/15
Gypsum Creek ✓	YES	8/30	9/11
Harper	No	7/19	8/7
Hayes	No	7/19	8/8
Jackson	No	7/19	8/8
King City	No	7/12	7/27
Little Valley ✓	No	7/5	7/26
Lone Tree	YES	8/16	8/29
Marquette	No	Marquette	8/14
McPherson	YES	8/23	9/7
Meridian	No	7/26	8/31
Mound	YES	8/30	9/11
New Gottland ✓	No	7/19	8/7
Smoky Hill	No	Lindsborg	8/10
S. Sharps Creek	No	7/19	8/9
Spring Valley ✓	No	7/19	8/2
Superior	YES	8/23	9/7
Turkey Creek	No	7/26	8/11
Union	No	Lindsborg	8/8

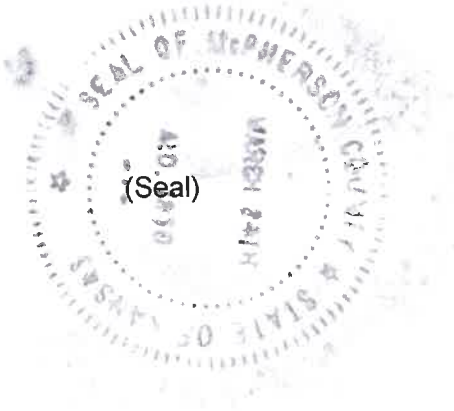
Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fire District # 7, HEREBY NOTIFIES THE
McPherson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 12, 2023.



R. W. H.
Clerk or Officer of Governing Body

RECEIVED
JUL 12 2023

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1310620

STATE OF KANSAS

SS.

COUNTY OF MCPHERSON

I, Dawn Schnepf, as publisher/agent of

MCPHERSON SENTINEL

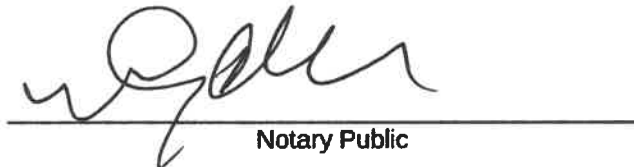
of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):

07/26/2023


Agent Signature

Subscribed and sworn to before me this

27th day of July, A.D. 2023.


Notary Public

Advertising Fee: \$77.97



Published in McPherson Sentinel
Jul 26, 2023

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 14, 2023 at 9:10 A.M., at 122 West Marlin, 1st Floor, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2024 Expenditures and the Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 Budget. The "Est. Tax Rate" column, shown for comparative purposes, is subject to change depending on final assessed valuation.

MCPHERSON COUNTY RURAL FIRE DISTRICTS	2022		2023		PROPOSED BUDGET 2024			Revenue Neutral Rate **
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2023 Tax to be Levied	Est. Tax Rate*	
Fund								
#1 General	148,500	6.899	156,100	2.818	152,400	135,058	8.827	
#1 Ambulance	163,807	3.453	167,500	7.188	160,000	57,799	2.836	
#1 Amb. - Special Equip. Res.	42,500	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	354,807	10.352	323,600	10.004	312,400	192,857	9.483	9.488
#3 General	218,800	4.726	207,500	4.620	228,000	205,955	5.130	5.135
#5 General	232,739	4.162	238,750	4.194	247,100	226,981	4.172	4.174
#5 Special Equipment Res.	354,714	xx	xx	xx	xx	xx	xx	
#6 General	78,596	8.999	96,000	10.381	102,250	76,376	9.593	10.148
#6 Special Equipment Res.	9,125	xx	xx	xx	xx	xx	xx	
#7 General	283,003	5.213	288,997	3.357	311,200	127,703	3.338	3.344
#8 General	128,654	6.002	135,200	5.696	158,750	112,024	5.446	5.494
#8 Sp. Equipment	88,000	xx	xx	xx	xx	xx	xx	
#9 General	282,788	9.687	278,250	9.226	274,350	248,337	8.897	8.898

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2888

Hollie D. Melroy, County Clerk

1310620