This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Budget Hearing

Clerk Name:	Shella Thoman
Date:	September 16, 2024
Time:	9:00 a.m.
Location:	Cloud County Commissioner's Room
Available at:	Cloud County Clerk's Office

Must be at least 10 days between date
Latest date for notice to be published

RNR Hearing

Clerk Name:	Shella Thoman
Date:	September 16, 2024
Time:	9:00 a.m.
Location:	Cloud County Commissioner's Room
Available at:	Cloud County Clerk's Office

Examples

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	Shawnee County Clerk's Office
Available at:	Shawnee County Clerk's Office

Roll Call Vote

A Roll Call Vote of the County fo Cloud To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 16, 2024
Resolution No. 2024-18

Governing Body Member	Yes	No	No Vote
Gary Caspers	✓		
Ron Copple	✓		
Mike Cleveland	✓		
TOTAL			

Certified:
Shuna Thomas

Resolution No. 2024-18

A RESOLUTION OF THE COUNTY OF CLOUD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Cloud was calculated as 65.691 mills by the Cloud County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Cloud will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Cloud, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF CLOUD:

The County of Cloud shall levy a property tax rate exceeding the Revenue Neutral Rate of 65.691 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September 2024 and SIGNED by the Governing Body.

Attested:

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
Cloud County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,701,318	1,976,963	14.885
Debt Service	10-113	7			
Road & Bridge	68-5,101	8	4,542,730	3,639,626	27.403
Special Bridge	68-1135	9	400,000	389,923	2.936
Noxious Weed	2-1318	9	207,790	115,133	.867
Conservation District	2-1907b	10	25,000	24,389	.184
Services for Elderly	12-1680	10	132,747	128,178	.917
County Health	65-204	11	884,208	450,629	3.393
Pawnee Mental Health	19-4011	11	87,290	83,861	.632
OCCK	19-4011	12	70,000	65,722	.495
County Fair	2-129	12	30,000	28,553	.215
Election Expense	19-3435a	13	152,339	91,629	.69
Special Building	19-15,124	13	433,081	105,001	.791
Historical Building	19-2651	14	45,000	43,699	.33
Appraisers	79-1482	14	255,570	217,609	1.639
Employee Benefits	12-16,102	15	3,071,572	1,656,283	12.471
Noxious Weed Capital Outlay		16	37,477		
Election Capital Outlay		16	87,048		
Special Alcohol & Drug		17	22,358		
Convention & Tourism		17	272,921		
Solid Waste		18	2,914,208		
Spec. Econ. Dev. - Horizons		18	776,691		
Law Enforcement		19	389,073		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Totals		xxxxx	19,538,421	9,017,200	
Budget Hearing Notice		22			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
132,820,627
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 65.691

Assisted by:

Address:

Email:

Attest: November 15, 2024

Sheila Thomas
County Clerk

Gary Cooper
Ron Cipple
Governing Body

Cloud County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,522,863	169,307	3,597	11,509	9,254	388
Debt Service						
Road & Bridge	3,023,927	202,933	4,311	13,796	11,090	465
Special Bridge	120,856	8,111	172	551	443	19
Noxious Weed	92,467	6,205	132	422	339	14
Conservation District	22,281	1,495	32	102	82	3
Services for Elderly	121,612	8,161	173	555	446	19
County Health	175,066	11,749	250	799	642	27
Pawnee Mental Health	79,164	5,313	113	361	290	12
OCCK	76,421	5,129	109	349	280	12
County Fair	25,877	1,737	37	118	95	4
Election Expense	112,349	7,540	160	513	412	17
Special Building	129,304	8,677	184	590	474	20
Historical Building	34,467	2,313	49	157	126	5
Appraisers	197,516	13,255	282	901	724	30
Employee Benefits	1,984,019	133,146	2,829	9,051	7,276	305
TOTAL	8,718,189	585,071	12,430	39,774	31,973	1,340

County Treas Motor Vehicle Estimate 585,071

County Treas Recreational Vehicle Estimate 12,430

County Treas 16/20M Vehicle Estimate 39,774

County Treas Commercial Vehicle Tax Estimate 31,973

County Treas Watercraft Tax Estimate 1,340

Motor Vehicle Factor 0.06711

Recreational Vehicle Factor 0.00143

16/20M Vehicle Factor 0.00456

Commercial Vehicle Factor 0.00367

Watercraft Factor 0.00015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Treasurer's Auto Special	General	24,055	20,000	20,000	K.S.A. 8-145
Election Expense	Election Capital Outlay	15,000	15,000	15,000	K.S.A. 19-119
Kcovrs County Fee	General	44,750	-	-	K.S.A. 8-145
Road & Bridge	Special Machinery & Equipment	200,000	-	-	K.S.A. 68-141g
Debt Service	General	-	747	208	K.S.A. 10-1117a
	Total	283,805	35,747	35,208	
	Adjustments*		20,000	20,000	
	Adjusted Totals	283,805	15,747	15,208	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Cloud County Public Building											
Commission - Refunding Series 2020	3/10/2020	10/15/2035	2.90	4,145,000	3,980,000	4/15, 10/15	10/15	116,216	270,000	108,332	275,000
Total Revenue Bonds					**3,980,000**			**116,216**	**270,000**	**108,332**	**275,000**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**3,980,000**			**116,216**	**270,000**	**108,332**	**275,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
120M2 Caterpillar Motorgrader	5/15/2017	72	3.19	209,307	37,680	38,882	0
120M2 Caterpillar Motorgrader	2/26/2021	36	2.99	158,200	120,338	42,657	42,657
				Totals	**158,018**	**81,539**	**42,657**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,547,695	1,753,921	1,450,643
Receipts:			
Ad Valorem Tax	2,271,407	2,396,720	xxxxxxxxxxxxxxx
Delinquent Tax	25,423	18,305	11,000
Motor Vehicle Tax	145,532	159,983	169,307
Recreational Vehicle Tax	2,927	3,255	3,597
16/20M Vehicle Tax	11,147	10,409	11,509
Commercial Vehicle Tax	5,887	8,916	9,254
Watercraft Tax		819	388
Gross Earnings (Intangible) Tax	36,433	24,792	27,798
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	1,060,961	861,000	860,000
Interest and Charges on Delinquent Taxes	67,092	40,000	60,000
Officers' Fees	79,474	60,000	60,000
VIN Inspection		0	
TIF Refunds			
NRV Refunds		(15,775)	(16,000)
Reimbursements			
Recycling WindFarm Grant		22,250	
Transfer from Auto Special Fund	21,960	16,000	16,000
Transfer from Debt Service Fund		208	0
Transfer from Kcovrs County Fee Fund			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	180,578	250,000	150,000
Miscellaneous	6,619	30,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,915,439**	**3,886,882**	**1,367,853**
Resources Available:	**5,463,134**	**5,640,802**	**2,818,496**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	5,463,134	5,640,802	2,818,496
Expenditures:			
County Commission	55,670	66,350	197,210
County Clerk	118,155	127,230	135,093
County Treasurer	124,402	131,980	134,654
County Attorney	205,148	229,730	236,080
Register of Deeds	82,899	99,010	102,320
Sheriff	1,844,023	1,928,853	2,094,644
Clerk of District Court	214,501	231,006	259,000
Courthouse General	338,646	569,684	802,200
Custodian	122,021	153,010	172,990
Computer Services	243,575	225,660	259,160
Civil Defense - Emergency Preparedness	21,145	40,737	57,257
Recycling	94,694	142,190	0
Economic Development	58,000	61,107	58,000
Cloud County Sanitarian	11,783	12,112	14,710
Senior Care	2,000	4,000	4,000
Appropriations	172,387	167,500	174,000
Subtotal	3,709,050	4,190,159	4,701,318
Neighborhood Revitalization Rebate			
Miscellaneous	163		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,709,213**	**4,190,159**	**4,701,318**
Unencumbered Cash Balance Dec 31	1,753,921	1,450,643	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,321,291	4,592,546	4,701,318
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,701,318
		Tax Required	1,882,822
	Delinquent Comp Rate:	5.0%	94,141
		Amount of 2024 Ad Valorem Tax	1,976,963

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	955	208	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax	0		
Commercial Vehicle Tax			
Watercraft Tax			
TIF & NRV Refunds			
Reimbursements			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**955**	**208**	**0**
Expenditures:			
No Fund Warrants Principal			
No Fund Warrants Interest			
Transfer to General Fund	747	208	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**747**	**208**	**0**
Unencumbered Cash Balance Dec 31	208	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	747	208	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,159,676	1,014,903	260,621
Receipts:			
Ad Valorem Tax	2,392,434	2,872,731	xxxxxxxxxxxxxxxx
Delinquent Tax	30,108	20,453	11,000
Motor Vehicle Tax	200,689	168,509	202,933
Recreational Vehicle Tax	4,063	3,430	4,311
16/20M Vehicle Tax	13,678	10,964	13,796
Commercial Vehicle Tax	8,351	9,391	11,090
Watercraft Tax		861	465
Special City & County Highway	533,876	522,204	522,204
In Lieu of Taxes			
Reimbursements	69,145	80,000	70,000
TIF Refunds			
NRV Refunds		(18,906)	(20,000)
Sale of equipment/materials			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,252,344**	**3,669,637**	**815,799**
Resources Available:	**4,412,020**	**4,684,541**	**1,076,420**
Expenditures:			
Salaries	1,200,292	1,541,420	1,495,680
Contractual	72,728	75,500	83,050
Commodities	1,685,005	2,567,000	2,700,000
Capital Outlay	239,091	240,000	264,000
Transfer to Special Machinery & Equipment Fund	200,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,397,117**	**4,423,920**	**4,542,730**
Unencumbered Cash Balance Dec 31	1,014,903	260,621	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,337,397	4,423,920	4,542,730
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,542,730
		Tax Required	3,466,310
	Delinquent Comp Rate:	5.0%	173,316
		Amount of 2024 Ad Valorem Tax	3,639,626

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	221,116	193,110	19,569
Receipts:			
Ad Valorem Tax	142,674	114,813	xxxxxxxxxxxxxxxx
Delinquent Tax	1,514	888	580
Motor Vehicle Tax	10,174	10,045	8,111
Recreational Vehicle Tax	207	204	172
16/20 M Vehicle Tax	632	654	551
Commercial Vehicle Tax	432	560	443
Watercraft Tax		51	19
In Lieu of Taxes			
Reimbursements			
TIF Refunds			
NRV Refunds		(756)	(800)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**155,632**	**126,459**	**9,076**
Resources Available:	**376,748**	**319,569**	**28,645**
Expenditures:			
Construction and reconstruction	183,639	300,000	400,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**183,639**	**300,000**	**400,000**
Unencumbered Cash Balance Dec 31	193,110	19,569	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	200,000	300,000	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	371,355
	Delinquent Comp Rate:	5.0%	18,568
		Amount of 2024 Ad Valorem Tax	389,923

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	71,684	57,915	51,178
Receipts:			
Ad Valorem Tax	78,080	87,844	xxxxxxxxxxxxxxxx
Delinquent Tax	965	592	450
Motor Vehicle Tax	7,605	5,497	6,205
Recreational Vehicle Tax	158	112	132
16/20 M Vehicle Tax	290	358	422
Commercial Vehicle Tax	348	306	339
Watercraft Tax		28	14
In Lieu of Taxes		-435	
TIF Refunds			
NRV Refunds		(579)	(600)
Chemical Sales	47,405	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**134,851**	**133,723**	**46,962**
Resources Available:	**206,535**	**191,638**	**98,140**
Expenditures:			
Salaries	49,177	51,560	53,000
Contractual	7,881	8,900	9,790
Commodities	70,062	80,000	95,000
Capital Outlay	6,500		50,000
Transfer to Noxious Weed Capital Outlay	15,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**148,620**	**140,460**	**207,790**
Unencumbered Cash Balance Dec 31	57,915	51,178	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	196,885	162,160	207,790
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	207,790
		Tax Required	109,650
	Delinquent Comp Rate:	5.0%	5,483
		Amount of 2024 Ad Valorem Tax	115,133

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,347	2,083	108
Receipts:			
Ad Valorem Tax	22,488	21,167	xxxxxxxxxxxxxxxx
Delinquent Tax	270	184	100
Motor Vehicle Tax	1,757	1,583	1,495
Recreational Vehicle Tax	36	32	32
16/20 M Vehicle Tax	111	103	102
Commercial Vehicle Tax	74	88	82
Watercraft Tax		8	3
In Lieu of Tax			
TIF Refunds			
NRV Refunds		(140)	(150)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,736**	**23,025**	**1,664**
Resources Available:	**27,083**	**25,108**	**1,772**
Expenditures:			
Appropriations	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,000**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	2,083	108	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	25,000	25,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	23,228
	Delinquent Comp Rate:	5.0%	1,161
		Amount of 2024 Ad Valorem Tax	24,389

Adopted Budget **Services for Elderly**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,031	9,003	1,549
Receipts:			
Ad Valorem Tax	116,562	115,531	xxxxxxxxxxxxxxxx
Delinquent Tax	1,186	871	570
Motor Vehicle Tax	8,226	8,205	8,161
Recreational Vehicle Tax	169	167	173
16/20 M Vehicle Tax	429	534	555
Commercial Vehicle Tax	360	457	446
Watercraft Tax		42	19
In Lieu of Tax			
TIF Refunds			
NRV Refunds		(761)	(800)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**126,932**	**125,046**	**9,124**
Resources Available:	**135,963**	**134,049**	**10,673**
Expenditures:			
Appropriations	126,960	132,500	132,747
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**126,960**	**132,500**	**132,747**
Unencumbered Cash Balance Dec 31	9,003	1,549	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	126,960	132,500	132,747
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,747
		Tax Required	122,074
	Delinquent Comp Rate:	5.0%	6,104
		Amount of 2024 Ad Valorem Tax	128,178

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	442,458	245,756	21,702
Receipts:			
Ad Valorem Tax	177,521	166,313	xxxxxxxxxxxxxxx
Delinquent Tax	3,127	1,780	850
Motor Vehicle Tax	24,125	12,504	11,749
Recreational Vehicle Tax	488	255	250
16/20 M Vehicle Tax	1,713	814	799
Commercial Vehicle Tax	995	597	642
Watercraft Tax		64	27
In Lieu of Tax			
TIF Refunds			
NRV Refunds		(1,095)	(981)
Nursing Care, Supplies, Grants and Reimbu	381,119	450,000	400,000
Grant			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**589,087**	**631,232**	**433,336**
Resources Available:	**1,031,545**	**876,988**	**455,038**
Expenditures:			
Salaries	528,334	560,000	578,680
Contractual	220,381	243,558	238,800
Commodities	20,436	28,500	23,500
Capital Outlay & Building Expenses	16,639	23,228	43,228
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**785,790**	**855,286**	**884,208**
Unencumbered Cash Balance Dec 31	245,756	21,702	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	849,680	884,046	884,208
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	884,208
		Tax Required	429,170
	Delinquent Comp Rate:	5.0%	21,459
		Amount of 2024 Ad Valorem Tax	450,629

Adopted Budget **Pawnee Mental Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,533	6,999	1,433
Receipts:			
Ad Valorem Tax	78,957	75,206	xxxxxxxxxxxxxxx
Delinquent Tax	939	644	400
Motor Vehicle Tax	6,094	5,557	5,313
Recreational Vehicle Tax	124	113	113
16/20 M Vehicle Tax	384	362	361
Commercial Vehicle Tax	258	310	290
Watercraft Tax		28	12
In Lieu of Tax			
TIF Refunds			
NRV Refunds		(496)	(500)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**86,756**	**81,724**	**5,989**
Resources Available:	**94,289**	**88,723**	**7,422**
Expenditures:			
Appropriations	87,290	87,290	87,290
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**87,290**	**87,290**	**87,290**
Unencumbered Cash Balance Dec 31	6,999	1,433	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	87,290	87,290	87,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,290
		Tax Required	79,868
	Delinquent Comp Rate:	5.0%	3,993
		Amount of 2024 Ad Valorem Tax	83,861

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **OCCK**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,954	7,835	1,529
Receipts:			
Ad Valorem Tax	96,947	72,600	xxxxxxxxxxxxxxxx
Delinquent Tax	1,156	778	500
Motor Vehicle Tax	7,518	6,828	5,129
Recreational Vehicle Tax	153	139	109
16/20 M Vehicle Tax	476	444	349
Commercial Vehicle Tax	318	381	280
Watercraft Tax		3	12
In Lieu of Tax			
TIF Refunds			
NRV Refunds		(479)	(500)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**106,567**	**80,694**	**5,879**
Resources Available:	**115,521**	**88,529**	**7,408**
Expenditures:			
Contractual	107,686	87,000	70,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**107,686**	**87,000**	**70,000**
Unencumbered Cash Balance Dec 31	7,835	1,529	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	107,686	87,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	62,592
	Delinquent Comp Rate:	5.0%	3,130
		Amount of 2024 Ad Valorem Tax	65,722

Adopted Budget **County Fair**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,550	3,228	816
Receipts:			
Ad Valorem Tax	36,105	24,583	xxxxxxxxxxxxxxxx
Delinquent Tax	433	290	200
Motor Vehicle Tax	2,788	2,543	1,737
Recreational Vehicle Tax	57	52	37
16/20 M Vehicle Tax	177	165	118
Commercial Vehicle Tax	118	142	95
Watercraft Tax		13	4
In Lieu of Tax			
TIF Refunds			
NRV Refunds		(200)	(200)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**39,678**	**27,588**	**1,991**
Resources Available:	**43,228**	**30,816**	**2,807**
Expenditures:			
Appropriations	40,000	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,000**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	3,228	816	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	40,000	30,000	30,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	27,193
	Delinquent Comp Rate:	5.0%	1,360
		Amount of 2024 Ad Valorem Tax	28,553

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election Expense**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	54,643	97,298	56,231
Receipts:			
Ad Valorem Tax	143,173	106,732	xxxxxxxxxxxxxxx
Delinquent Tax	1,386	1,038	700
Motor Vehicle Tax	9,941	10,080	7,540
Recreational Vehicle Tax	204	205	160
16/20 M Vehicle Tax	474	656	513
Commercial Vehicle Tax	442	562	412
Watercraft Tax		51	17
In Lieu of Tax			
TIF Refunds			
NRV Refunds		(703)	(500)
Reimbursements	350	25,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**155,970**	**143,621**	**8,842**
Resources Available:	**210,613**	**240,919**	**65,073**
Expenditures:			
Salaries	48,203	53,250	54,230
Contractual	28,623	98,138	79,209
Commodities	691	28,300	13,900
Capital Outlay	798	5,000	5,000
Transfer to Election Capital Outlay	35,000		0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**113,316**	**184,688**	**152,339**
Unencumbered Cash Balance Dec 31	97,298	56,231	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	194,743	199,688	152,339
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,339
		Tax Required	87,266
	Delinquent Comp Rate:	5.0%	4,363
		Amount of 2024 Ad Valorem Tax	91,629

Adopted Budget **Special Building**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	77,103	399,546	323,085
Receipts:			
Ad Valorem Tax	131,680	122,839	xxxxxxxxxxxxxxx
Delinquent Tax	1,121	887	550
Motor Vehicle Tax	7,882	9,267	8,677
Recreational Vehicle Tax	164	189	184
16/20 M Vehicle Tax	268	603	590
Commercial Vehicle Tax	365	516	474
Watercraft Tax		47	20
In Lieu of Tax			
TIF Refunds			
NRV Refunds		(809)	(500)
Court Settlement	350,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**491,481**	**133,539**	**9,995**
Resources Available:	**568,584**	**533,085**	**333,080**
Expenditures:			
Improvements & Restorations	169,038	210,000	433,081
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**169,038**	**210,000**	**433,081**
Unencumbered Cash Balance Dec 31	399,546	323,085	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	141,000	210,000	433,081
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	433,081
		Tax Required	100,001
	Delinquent Comp Rate:	5.0%	5,000
		Amount of 2024 Ad Valorem Tax	105,001

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Building**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,302	3,058	632
Receipts:			
Ad Valorem Tax	34,356	32,744	xxxxxxxxxxxxxxx
Delinquent Tax	409	281	200
Motor Vehicle Tax	2,657	2,413	2,313
Recreational Vehicle Tax	54	49	49
16/20 M Vehicle Tax	168	157	157
Commercial Vehicle Tax	112	134	126
Watercraft Tax		12	5
In Lieu of Tax			
TIF Refunds			
NRV Refunds		(216)	(100)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,756**	**35,574**	**2,750**
Resources Available:	**41,058**	**38,632**	**3,382**
Expenditures:			
Appropriations	38,000	38,000	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,000**	**38,000**	**45,000**
Unencumbered Cash Balance Dec 31	3,058	632	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	38,000	38,000	45,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	41,618
	Delinquent Comp Rate:	5.0%	2,081
		Amount of 2024 Ad Valorem Tax	43,699

Adopted Budget **Appraisers**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40,194	33,420	29,981
Receipts:			
Ad Valorem Tax	153,917	187,640	xxxxxxxxxxxxxxx
Delinquent Tax	1,701	1,232	850
Motor Vehicle Tax	10,905	10,839	13,255
Recreational Vehicle Tax	221	221	282
16/20 M Vehicle Tax	746	705	901
Commercial Vehicle Tax	453	604	724
Watercraft Tax		55	30
In Lieu of Tax			
TIF Refunds			
NRV Refunds		(1,235)	(1,200)
Reimbursements	2,091	4,000	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**170,034**	**204,061**	**18,342**
Resources Available:	**210,228**	**237,481**	**48,323**
Expenditures:			
Salaries	146,497	180,000	172,820
Contractual	15,536	10,500	26,150
Commodities	14,335	12,000	8,000
Capital Outlay	0	2,500	5,000
Mapping Expense / Realignment	440	2,500	43,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**176,809**	**207,500**	**255,570**
Unencumbered Cash Balance Dec 31	33,420	29,981	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	186,800	227,760	255,570
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	255,570
		Tax Required	207,247
	Delinquent Comp Rate:	5.0%	10,362
		Amount of 2024 Ad Valorem Tax	217,609

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,127,484	1,348,848	1,085,553
Receipts:			
Ad Valorem Tax	2,069,738	1,884,818	xxxxxxxxxxxxxxxx
Delinquent Tax	23,351	16,242	9,000
Motor Vehicle Tax	167,923	145,782	133,146
Recreational Vehicle Tax	3,454	2,967	2,829
16/20 M Vehicle Tax	8,035	9,485	9,051
Commercial Vehicle Tax	7,457	8,125	7,276
Watercraft Tax		745	305
In Lieu of Tax			
TIF Refunds			
NVR Refunds		(12,405)	(15,000)
Reimbursements	133,687	120,000	130,000
Reimburse from Medical Insurance Fund			132,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,413,645**	**2,175,759**	**408,607**
Resources Available:	**3,541,129**	**3,524,607**	**1,494,160**
Expenditures:			
Social Security Tax	331,856	360,000	398,621
KPERS	412,540	460,000	593,198
Workers Compensation Insurance	66,895	52,554	75,000
Unemployment Tax	3,777	13,500	5,539
Medical Insurance	1,335,223	1,500,000	1,946,214
Contractual	16,743	25,000	25,000
Short Term Disability	25,246	28,000	28,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,192,281**	**2,439,054**	**3,071,572**
Unencumbered Cash Balance Dec 31	1,348,848	1,085,553	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,959,694	3,184,952	3,071,572
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,071,572
		Tax Required	1,577,412
	Delinquent Comp Rate:	5.0%	78,871
		Amount of 2024 Ad Valorem Tax	1,656,283

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	87,477	106,277	41,277
Receipts:			
Transfer from Noxious Weed Fund	15,000	0	0
Sale of Vehicle	3,800		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,800**	**0**	**0**
Resources Available:	**106,277**	**106,277**	**41,277**
Expenditures:			
Capital Outlay		65,000	37,477
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**65,000**	**37,477**
Unencumbered Cash Balance Dec 31	106,277	41,277	3,800
2023/2024/2025 Budget Authority Amount	60,777	102,477	37,477

Adopted Budget

Election Capital Outlay	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	62,582	97,149	87,049
Receipts:			
Transfer from Election Expense Fund	35,000	0	0
Reimburesement		700	
SOS Grant		34,200	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**35,000**	**34,900**	**0**
Resources Available:	**97,582**	**132,049**	**87,049**
Expenditures:			
Capital Outlay	433	45,000	87,048
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**433**	**45,000**	**87,048**
Unencumbered Cash Balance Dec 31	97,149	87,049	1
2023/2024/2025 Budget Authority Amount	71,413	67,582	87,048

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,760	8,161	1
Receipts:			
State of Kansas Liqour Tax	21,514	18,740	22,358
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**21,514**	**18,740**	**22,358**
Resources Available:	**35,274**	**26,901**	**22,359**
Expenditures:			
Contractual	27,113	26,900	22,358
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,113**	**26,900**	**22,358**
Unencumbered Cash Balance Dec 31	8,161	1	1
2023/2024/2025 Budget Authority Amount	20,680	28,197	22,358

See Tab A

Adopted Budget

Convention & Tourism	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	88,852	135,318	82,922
Receipts:			
Transient Guest Tax	186,955	147,082	190,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**186,955**	**147,082**	**190,000**
Resources Available:	**275,807**	**282,400**	**272,922**
Expenditures:			
Operating Expenses	140,489	199,478	272,921
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**140,489**	**199,478**	**272,921**
Unencumbered Cash Balance Dec 31	135,318	82,922	1
2023/2024/2025 Budget Authority Amount	143,075	199,478	272,921

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,611,507	1,879,858	1,927,208
Receipts:			
Solid Waste - User Fees	971,985	995,000	972,000
Assessments	23,450		
Del. Special Assessments	3,209		
Interest on Idle Funds			
Miscellaneous			15,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**998,644**	**995,000**	**987,000**
Resources Available:	**2,610,151**	**2,874,858**	**2,914,208**
Expenditures:			
Salaries	161,753	174,150	181,840
Contractual	511,961	677,500	677,500
Commodities	38,959	96,000	96,000
Capital Outlay	17,619	0	400,000
Reserve for Future Period	0	0	1,399,548
Recycling Salaries			122,720
Recycling Contractual			12,100
Recycling Commodities			24,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**730,292**	**947,650**	**2,914,208**
Unencumbered Cash Balance Dec 31	1,879,858	1,927,208	0
2023/2024/2025 Budget Authority Amount	2,085,462	2,069,067	2,914,208

Adopted Budget

Spec. Econ. Dev. - Horizons	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	412,656	376,691	476,691
Receipts:			
In Lieu of Tax	300,361	300,000	300,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**300,361**	**300,000**	**300,000**
Resources Available:	**713,017**	**676,691**	**776,691**
Expenditures:			
Contractual	336,326	200,000	776,691
Future Period			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**336,326**	**200,000**	**776,691**
Unencumbered Cash Balance Dec 31	376,691	476,691	0
2023/2024/2025 Budget Authority Amount	419,248	812,656	776,691

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Law Enforcement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	37,288	95,250	111,673
Receipts:			
Prisoner Housing	320,390	164,900	277,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**320,390**	**164,900**	**277,400**
Resources Available:	**357,678**	**260,150**	**389,073**
Expenditures:			
Rent	262,430	148,477	355,570
Refunding cash contribution			
Reimburse debt service			
Reserve for future period			33,503
Improvement / Repairs			
Miscellaneous	-2		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**262,428**	**148,477**	**389,073**
Unencumbered Cash Balance Dec 31	95,250	111,673	0
2023/2024/2025 Budget Authority Amount	730,000	584,001	389,073

Adopted Budget

	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Payroll Information and Payroll Tax Estimates

State of Kansas
County
2025

	Actual 2023	Budget 2024	Proposed Budget 2025
General Fund			
Commission	52,468	56,050	186,910
County Clerk	114,790	122,730	126,580
County Treasurer	166,818	176,260	180,620
County Attorney	184,866	210,230	214,080
Register of Deeds	95,474	103,280	106,590
Sheriff	516,906	660,830	686,370
Jail - salaries	687,333	733,470	856,170
Clerk of District Court	6,500	6,500	6,500
Custodian	101,110	116,260	118,790
Computer Services	-	-	-
Civil Defense - Emergency Preparedness	57,703	67,580	69,150
Recycling	93,417	117,140	
General Fund Total	2,077,386	2,370,330	2,551,760
Road & Bridge	1,200,292	1,541,420	1,495,680
Noxious Weed	49,177	51,560	53,000
County Health	528,334	560,000	578,680
Election	48,203	53,250	54,230
Appraisers	146,497	180,000	172,820
Auto Special	-	N/A	N/A
Community Corrections	205,186	N/A	
Juvenile Justice	189,365	N/A	N/A
Solid Waste	161,753	174,150	181,840
Recycling	-	-	122,720
Total Salaries	4,606,193	4,930,710	5,210,730
Social Security & Medicare			
Rate	7.65%	7.65%	7.65%
Estimated PR Taxes	352,374	377,199	423,713
KPERS			
KPERS	8.90%	8.43%	9.71%
KPERS - Death & Disability	1.00%	1.00%	1.00%
Total Rate	10.18%	9.43%	10.71%
Estimated KPERS	468,910	464,966	593,198
Unemployment			
Rate	0.18%	0.36%	0.10%
Estimated Unemployment Tax	8,291	17,751	5,539

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of

Cloud County

will meet on September 16, 2024 at 9:00 a.m. at Cloud County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

Revenue Neutral Rate - 65.691 Proposed Tax Rate - 67.928

NOTICE OF BUDGET HEARING

will meet on September 16, 2024 at 9:00 a.m. at Cloud County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cloud County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
General	3,709,213	18.181	4,190,159	19.030	4,701,318	1,976,963	14.893
Debt Service	747		208				0.000
Road & Bridge	3,397,117	19.150	4,423,920	22.810	4,542,730	3,639,626	27.418
Special Bridge	183,639	1.142	300,000	0.912	400,000	389,923	2.937
Noxious Weed	148,620	0.625	140,460	0.698	207,790	115,133	0.867
Conservation District	25,000	0.180	25,000	0.169	25,000	24,389	0.184
Services for Elderly	126,960	0.933	132,500	0.918	132,747	128,178	0.966
County Health	785,790	1.421	855,286	1.321	884,208	450,629	3.395
Pawnee Mental Health	87,290	0.632	87,290	0.598	87,290	83,861	0.632
OCCK	107,686	0.776	87,000	0.577	70,000	65,722	0.495
County Fair	40,000	0.289	30,000	0.196	30,000	28,553	0.215
Election Expense	113,316	1.146	184,688	0.848	152,339	91,629	0.690
Special Building	169,038	1.054	210,000	0.976	433,081	105,001	0.791
Historical Building	38,000	0.275	38,000	0.260	45,000	43,699	0.329
Appraisers	176,809	1.232	207,500	1.490	255,570	217,609	1.639
Employee Benefits	2,192,281	16.567	2,439,054	14.966	3,071,572	1,656,283	12.477
Noxious Weed Capital Outlay			65,000		37,477		
Election Capital Outlay	433		45,000		87,048		
Special Alcohol & Drug	27,113		26,900		22,358		
Convention & Tourism	140,489		199,478		272,921		
Solid Waste	730,292		947,650		2,914,208		
Spec. Econ. Dev. - Horizons	336,326		200,000		776,691		
Law Enforcement	262,428		148,477		389,073		
Non-Budgeted Funds-A	1,834,325						
Non-Budgeted Funds-B	369,794						
Totals	15,002,705	63.603	14,983,570	65.769	19,538,421	9,017,200	67.928
*Revenue Neutral Rate***							65.691
Less: Transfers	283,805		15,747		15,208		
Net Expenditure	14,718,900		14,967,823		19,523,213		
Total Tax Levied	8,112,422		8,718,189		xxxxxxxxxxxxxxxxx		
Assessed Valuation	127,558,184		132,574,943		132,747,129		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	4,210,000	3,980,000	3,980,000
Other	0	0	0
Lease Pur. Princ.	148,344	158,018	158,018
Total	4,358,344	4,138,018	4,138,018

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shella Thoman
Clerk

CONCORDIA BLADE EMPIRE
PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: CLOUD COUNTY NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

(First published in the Concordia Blade-Empire on Thursday, August 22, 2024)

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of

Cloud County

will meet on September 16, 2024 at 9:00 a.m. at Cloud County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

Revenue Neutral Rate - 65.691 Proposed Tax Rate - 67.928

NOTICE OF BUDGET HEARING

will meet on September 16, 2024 at 9:00 a.m. at Cloud County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cloud County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*
General	3,709,213	18.181	4,190,159	19.030	4,701,318	1,976,963	14.893
Debt Service	747		208				0.000
Road & Bridge	3,397,117	19.150	4,423,920	22.810	4,542,730	3,639,626	27.418
Special Bridge	183,639	1.142	300,000	0.912	400,000	389,923	2.937
Noxious Weed	148,620	0.625	140,460	0.698	207,790	115,133	0.867
Conservation District	25,000	0.180	25,000	0.169	25,000	24,389	0.184
Services for Elderly	126,960	0.933	132,500	0.918	132,747	128,178	0.966
County Health	785,790	1.421	855,286	1.321	884,208	450,629	3.395
Pawnee Mental Health	87,290	0.632	87,290	0.598	87,290	83,861	0.632
OCCK	107,686	0.776	87,000	0.577	70,000	65,722	0.495
County Fair	40,000	0.289	30,000	0.196	30,000	28,553	0.215
Election Expense	113,316	1.146	184,688	0.848	152,339	91,629	0.690
Special Building	169,038	1.054	210,000	0.976	433,081	105,001	0.791
Historical Building	38,000	0.275	38,000	0.260	45,000	43,699	0.329
Appraisers	176,809	1.232	207,500	1.490	255,570	217,609	1.639
Employee Benefits	2,192,281	16.567	2,439,054	14.966	3,071,572	1,656,283	12.477
Noxious Weed Capital Outlay			65,000		37,477		
Election Capital Outlay	433		45,000		87,048		
Special Alcohol & Drug	27,113		26,900		22,358		
Convention & Tourism	140,489		199,478		272,921		
Solid Waste	730,292		947,650		2,914,208		
Spec. Econ. Dev. - Horizons	336,326		200,000		776,691		
Law Enforcement	262,428		148,477		389,073		
Non-Budgeted Funds-A	1,834,325						
Non-Budgeted Funds-B	369,794						
Totals	15,002,705	63.603	14,983,570	65.769	19,538,421	9,017,200	67.928
*Revenue Neutral Rate***							65.691
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Net Expenditure	14,718,900		14,967,823		19,523,213		
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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shella Thoman
Clerk

County, ss.

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Shella Thoman

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