State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Fire District #2, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	145,495	✓ 70,977	4,776 ✓
Special Equipment		6	119,205		
Totals		xxxxxxxxxxxx	264,700	70,977	4,776
Budget Summary		7			
Neighborhood Revitalization Rebate		8			

Final Assessed Valuation:	County Clerk's Use Only
Marion County	12,507,382
McPherson County	2,352,733
0	
0	
0	
Total Assessed Valuation	14,860,115
	November 1, 2021 Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA CFE CGMA
Address:
Swindoll Janzen Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com; jannolde@sjhl.com

Bruce K. Schmidt — Chair
Kent Bamm — Vice Chair
Nathan Athey — Sect.
Tim Gaeddert
Marvin Dearborn
Governing Body

Attest: October 18 2021
County Clerk

No assurance is provided.

Marion County Fire District #2, Kansas
Marion County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	69,285	7,227	145	335	604	32
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,285	7,227	145	335	604	32

County Treas Motor Vehicle Estimate 7,227

County Treas Recreational Vehicle Estimate 145

County Treas 16/20M Vehicle Estimate 335

County Treas Commercial Vehicle Tax Estimate 604

County Treas Watercraft Tax Estimate 32

MVT Factor 0.10431

RVT Factor 0.00209

16/20M Factor 0.00484

Comm Veh Factor 0.00872

Watercraft Factor 0.00046

No assurance is provided.

2022

Marion County Fire District #2, Kansas
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Equipment	896	10,000	20,000	Equip Reserve
Special Eqiupment	General	32,567	-	-	Equip Reserve
	Totals	33,463	10,000	20,000	
	Adjustments*				
	Adjusted Totals	33,463	10,000	20,000	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

2022

Marion County Fire District #2, Kansas
Marion County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

surance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	75,306	89,205	99,205
Receipts:			
Transfer from General	896	10,000	20,000
Interest on Idle Funds	251	0	0
Insurance Reimbursements	25,518	0	0
Active 911	273	0	0
Grants	22,895	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**49,833**	**10,000**	**20,000**
Resources Available:	**125,139**	**99,205**	**119,205**
Expenditures:			
Transfer to General	32,567	0	0
Supplies	3,367	0	0
Pumper down payment	0	0	110,000
Cash Forward (2022 column)			9,205
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**35,934**	**0**	**119,205**
Unencumbered Cash Balance Dec 31	89,205	99,205	0
2020/2021/2022 Budget Authority Amount:	94,564	95,306	119,205

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	50,939	19,261	57,029
Receipts:			
Ad Valorem Tax	56,094	69,285	xxxxxxxxxxxxxxxxxx
Delinquent Tax	544	20	20
Motor Vehicle Tax	6,381	7,295	7,227
Recreational Vehicle Tax	132	132	145
16/20M Vehicle Tax	310	383	335
Commercial Vehicle Tax	183	565	604
Watercraft Tax	35	34	32
LAVTR	0	0	0
McPherson County Reciepts	12,263	10,000	10,000
Grants	4,750	0	0
Transfer from Special Equipment	32,567	0	0
Interest on Idle Funds	55	0	0
Neighborhood Revitalization Rebate	-1,233	-946	-874
Miscellaneous	461	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**112,542**	**86,768**	**17,489**
Resources Available:	**163,481**	**106,029**	**74,518**
Expenditures:			
Personal Services	7,853	6,000	6,000
Contracted Services	91,734	12,000	12,000
Commodities	38,283	11,000	11,000
Capital Outlay	5,454	10,000	10,000
Transfer to Special Equipment	896	10,000	20,000
Capital Improvement	0	0	1,029
Cash Forward (2022 column)			85,466
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**144,220**	**49,000**	**145,495**
Unencumbered Cash Balance Dec 31	19,261	57,029	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	110,029	158,041	145,495
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	145,495
		Tax Required	70,977
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	70,977

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	50,939	19,261	57,029
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Commercial Vehicle Tax	183	565	604
Watercraft Tax	35	34	32
LAVTR	0	0	0
McPherson County Reciepts	12,263	10,000	10,000
Grants	4,750	0	0
Transfer from Special Equipment	32,567	0	0
Interest on Idle Funds	55	0	0
Neighborhood Revitalization Rebate	-1,233	-946	-874
Miscellaneous	461	0	0
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Capital Outlay	5,454	10,000	10,000
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Capital Improvement	0	0	1,029
Cash Forward (2022 column)			85,466
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Does misc. exceed 10% Total Expenditures			
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		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	145,495
		Tax Required	70,977
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	70,977

No assurance is provided.

State of Kansas
Special District

NOTICE OF RATE AND BUDGET HEARING

2022

The governing body of
Marion County Fire District #2, Kansas
Marion County
will meet on September 20, 2021 at 7:40 PM at Marion Co Fire District #2, 214 E Main, Goessel, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Marion County Fire District #2 and will be available at this hearing.

SUPPORTING COUNTIES

Marion County (home county) McPherson County

Revenue Neutral Rate Hearing will be held beginning at 7:30 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	144,220	4.778	49,000	4.777	145,495	70,977	4.777
Special Equipment	35,934				119,205		
Totals	180,154	4.778	49,000	4.777	264,700	70,977	4.777
*Revenue Neutral Rate***							*4.654*
Less: Transfers	33,463		10,000		20,000		
Net Expenditures	146,691		39,000		244,700		
Total Tax Levied	68,419		69,285		xxxxxxxxxxxxxxx		
Assessed Valuation:	14,319,545		14,505,278		14,857,978		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	20,303	0	0
Total	20,303	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mattew Voth
Fire Chief

No assurance is provided.

Marion County Fire District #2, Kansas 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	70,977	4.777	874
Debt Service			0
			0
			0
			0
			0
TOTAL	70,977	4.777	874

2021 July 1 Valuation: 14,857,978

Valuation Factor: 14,857.978

Neighborhood Revitalization Subj to Rebate: 182,949

Neighborhood Revitalization factor: 182.949

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2021-1

A RESOLUTION OF THE Marion County Fire District #2, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Marion County Fire District #2 was calculated as 4.654 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Marion County Fire District #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 20, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Marion County Fire District #2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Marion County Fire District #~~3~~2:

The Marion County Fire District #2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.654 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of September 2021 and **SIGNED** by the Governing Body.

Bruce K. Schmidt Chair

Kent Bann Vice Chair

Nathan Ashby Secr.

Jim Doerfler

Marvin Buerkle

UNOFFICIAL AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 7th day of July, 2021.

UNOFFICIAL

Subscribed and sworn to before me this
7th day of July, 2021

DO NOT FILE

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$313.95 plus $5.00 for affidavit(s)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

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That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 7thday of July,2021.

Debra Steele

Subscribed and sworn to before me this
7th day of July, 2021

Cheri Bentz

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$313.95 plus $5.00 for affidavit(s)

First published in the Hillsboro Star-Journal, Hillsboro, Kansas (1t)

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Marion County Fire District #2, Kansas

Marion County

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Revenue Neutral Rate**							4.654
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Matthew Voth
Fire Chief

H-42-3887