CERTIFICATE

2022

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 9
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	12,944	4,071	1.151
Debt Service	10-113				
Totals		xxxxxxxxxxx	12,944	4,071	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	2,656,350
Sumner County	882,549
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: Oct 28 2021

County Clerk

Governing Body

CPA Summary

Cemetery 9
Cowley County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,067	4,274	110	769	126	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,067	4,274	110	769	126	0

County Treas Motor Vehicle Estimate 4,274

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 769

County Treas Commercial Vehicle Tax Estimate 126

County Treas Watercraft Tax Estimate 0

MVT Factor 1.05090

RVT Factor 0.02705

16/20M Factor 0.18908

Comm Veh Factor 0.03098

Watercraft Factor 0.00000

2022

Cemetery 9
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cemetery 9
Cowley County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,075	16,135	3,594
Receipts:			
Ad Valorem Tax	3,878	4,067	xxxxxxxxxxxxxxxx
Delinquent Tax	198	1,644	
Motor Vehicle Tax	425	25	4,274
Recreational Vehicle Tax	22	453	110
16/20M Vehicle Tax	37		769
Commercial Vehicle Tax			126
Watercraft Tax			0
LAVTR			0
Sale of Lots	1,600	1,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	20		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,180**	**7,189**	**5,279**
Resources Available:	**20,255**	**23,324**	**8,873**
Expenditures:			
Mowing	3,125	19,730	13,021
Other	974		
			-77
Cash Forward (2022 column)			
Miscellaneous	21		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,120**	**19,730**	**12,944**
Unencumbered Cash Balance Dec 31	16,135	3,594	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	5,000	19,730	12,944
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,944
		Tax Required	4,071
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,071

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Cemetery 9

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	4,120	1.125	19,730	1.133	13,021	4,148	1.169
Debt Service							
Totals	4,120	1.125	19,730	1.133	13,021	4,148	1.169
*Revenue Neutral Rate***							*1.147*
Less: Transfers	0		0		0		
Net Expenditures	4,120		19,730		13,021		
Total Tax Levied	3,987		4,067		xxxxxxxxxxxx		
Assessed Valuation:	3,544,332		3,592,515		3,549,158		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

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(First published in the Cowley CourierTraveler Saturday, 08 07, 2021.)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery 9
Cowley County
will meet on August 21, 2021 at 10:00 am at 9973 19th Drive, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

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Paul Satterthwaite

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
7 Aug 2021

Notice ID: sFE70WPwZwKLMwlHd75V
Notice Name: Cemetery 9 budget hearing

PUBLICATION FEE: $90.96

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

7th day of August, A.D. 20___.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025