2022

Amended
Certificate
For Fiscal Year 2022

To the Clerk of Meade County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Plains
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General Fund		1		1,574,850	1,274,850
Sewer Fund		2		185,718	297,890
Totals		xxxxxxxxx	0	1,760,568	1,572,740
Summary of Amendments		4			

Attested date: 10/6/22

Janet Hall
County Clerk

Assisted by:
June Bender
City Clerk
Address:
404 Grand Ave
Plains, KS 67869

Email:
cityofplains@sbcglobal.net

Teresa J. Collins
Mayor
Monica Conrad
Council Member
Council Member

Governing Body

CPA Summary

City of Plains 2022

Adopted Budget

General Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1, 2022	603,166	603,166
Receipts:		
Ad Valorem Tax	383,116	383,116
Delinquent Tax	15,000	15,000
Motor Vehicle Tax	360,401	60,401
Recreational Vehicle Tax	1,115	1,115
16/20M Vehicle Tax	2,598	2,598
Commercial Vehicle Tax	7,104	7,104
Local Alcohol Tax	250	250
Compensating Use Tax	19,450	19,450
Local Sales Tax	60,000	60,000
Franchise Tax	78,000	78,000
Licenses/Building Permits/Reimbursements	3,050	3,050
Golf Course/Pool	14,500	14,500
Trash Billing FeesTrash Dumpster	25,100	25,100
Interest on Idle Funds	2,000	2,000
Total Receipts	**971,684**	**671,684**
Resources Available:	**1,574,850**	**1,274,850**
Expenditures:		
Salaries & Wages	184,500	184,500
Employee Benefits	148,000	148,000
Utilities/Telephone	48,500	48,500
Accounting /Audit	10,500	10,500
Legal / Printing	15,000	15,000
Insurance	50,000	50,000
Office	25,000	25,000
Fire Department	75,000	75,000
Golf Course/Pool	105,500	105,500
Fuel	10,500	10,500
Building Construction	110,500	110,500
Improvements/Equipment Expense	630,200	330,200
Street Lighting	40,000	40,000
Curbs/ Sidewalks	28,000	28,000
Trash Rolloff Dumpster	20,650	20,650
Travel/Education	6,500	6,500
Repairs & Maintenance	65,000	65,000
Misc	1,500	1,500
Total Expenditures	**1,574,850**	**1,274,850**
Unencumbered Cash Balance December 31, 2022	0	0

CPA Summary

City of Plains 2022

Adopted Budget

Sewer Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1, 2022	39,718	39,718
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges to Customer	146,000	141,250
KDHE Loan Receipts Liners		316,550
Kdhe Loan Receipts		
Interest on Idle Funds		
Total Receipts	**146,000**	**457,800**
Resources Available:	**185,718**	**497,518**
Expenditures:		
Salaries	28,950	28,950
Employee Benefits	14,280	14,280
Repairs & Maintenance	9,500	4,035
Utilities/Fuel	9,500	3,898
KDHE Project Engineering Fees	2,500	45,000
Legal/Printing Sewer	2,500	2,500
Improvements	30,796	111,828
KDHE Loan Principal	35,816	35,200
KDHE Loan Interest	10,376	10,199
Misc	1,500	2,000
Sewer Project KDHE	40000	40,000
Total Expenditures	**185,718**	**297,890**
Unencumbered Cash Balance December 31, 2022	0	199,628

CPA Summary

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 25th of August, 2022, and the last publication being on the 25th day of August, 2022.

Subscribed and sworn to before me this 25th day of August, 2022.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: $54.00

State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the 2022 Budget

The governing body of

City of Plains

will meet on the day of September 6, 2022 at 7:00 P. M. at Plains City Hall 404 Grand Avenue Plains, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Plains City Hall and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget: Actual Mill Rate	2022 Adopted Budget: Amount of Tax Levied	2022 Adopted Budget: Expenditures	2022 Proposed Amended Expenditures
General Fund			1,574,850	1,274,850
Sewer Fund			185,718	297,890
			0	0
			0	0
			0	0
			0	0

June Bender
Official Title: City Clerk