CERTIFICATE

2025/2026

To the Clerk of MCPHERSON, State of Kansas
We, the undersigned officers of
Moundridge Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	221,250
TOTAL		221,250
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

Total Revenue Neutral Rate	1.926
Total Proposed Estimated Mill Rate	3
Does budget require a resolution to exceed RNR?	Yes

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

e City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Moundridge Recreation Commission
321 E Cole, PO Box 766
Moundridge, KS 67107

Sponsoring USD/City Address

USD #423/City of Moundridge
526 E Cole, Box K
Moundridge, KS 67107

Other County: HARVEY
Other County:
Other County:
Other County:
Other County:

Provide point of contact: JEREMY MOORE
POC phone number: (620) 345-2608

Hollie D. Melroy

evised 1/15/10

MOUNDRIDGE

2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MOUNDRIDGE

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/24	Current Year Estimated 2024/25	Proposed Budget Year 2025/26
Unencumbered Cash Balance	284,710	267,361	274,758
Receipts:			
USD #423 Tax Appropriations	132,500	155,000	190,000
Swimming Pool Income	16,854	22,138	20,000
Activity Fees	18,886	13,669	15,000
Other	17,382	9,570	15,000
City of Moundridge Tax Appropriations	0	0	
Grants	2,700	995	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	672	1,259	1,000
Total Receipts	188,994	202,631	244,000
Resources Available	473,704	469,992	518,758
Expenditures:			
Administrative			
Salaries	64,123	67,853	70,000
Payroll Taxes	7,236	7,336	7,400
Contracted Services	4,870	4,540	12,000
Office Supplies	3,363	2,912	3,100
Printing/Advertising	100	163	150
Telephone	1,255	1,393	1,400
Insurance	4,738	8,000	8,500
Workers Comp Insurance	2,132	2,500	2,500
Program Activities			
Swimming Pool Operation	33,496	33,142	35,000
Grounds Salaries	3,256	1,940	2,000
Spring.Summer Activities*	32,146	25,600	30,000
Fall Activites	7,228	7,900	8,300
Winter Activites	9,336	9,400	9,400
Baseball/Softball*		6,245	5,000
Capital Outlay	31,344	15,210	25,000
Reimbursements and Other	1,720	1,100	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	206,343	195,234	221,250
Unencumbered Cash Balance	267,361	274,758	297,508

Dollar amount to be raised by 3 mill: $ 191,252

***Changed classification**

MCPHERSON SENTINEL

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The McPherson Sentinel, of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:
- Aug 6, 2025

Advertising Fee: $108.68

Anjana Bhadoriya

Agent

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 08/07/2025

Notary Public

Notarized remotely online using communication technology via Proof.

State of Kansas Recreation Commission
2025/26

The Governing Body of
Moundridge Recreation Commission
will meet on 8/20/25 at 12:00 PM at Moundridge Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Moundridge Recreation Commission Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2024/25	Proposed Budget Year 2025/26
General	195,234	221,250
Totals	195,234	221,250
Lease Purchase: Principal Balance @ Beg of FY		
Total Revenue Rate	1.926	
Total Proposed Mill Rate	3	
Does budget require a resolution to exceed RNR?	Yes	

Kimberly A. Frye
Recreation Commission Secretary
Published in McPherson Sentinel August 6, 2025.

3715250

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Moundridge Rec. Comm. HEREBY NOTIFIES THE McPherson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.0. The date of our hearing is August 20 at 12:00 AM/PM and will be held at Greer in Moundridge, Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 7th, 2025.

(Seal)

Shelby Grabow

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

A RESOLUTION OF THE MOUNDRIDGE RECREATION COMMISSION LOCATED IN MOUNDRIDGE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Moundridge Recreation Commission was calculated as 1.92 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Moundridge Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Moundridge Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MOUNDRIDGE RECREATION COMMISSION:

The Moundridge Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.926 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August 2025 by the Moundridge Recreation Commission.

8/20/25

COMMISSION MEMBERS

Roll Call Vote

A Roll Call Vote of the USD 423 Rec District To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate Held on 8/20/25

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Tim Greenwalt	✓		
Melissa Helm	✓		
Elizabeth Ratliff	✓		
[illegible]	✓		
[illegible]	✓		
Total	5		

Certified:

[illegible]

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