STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Plainville Times***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive WEEK, the first publication thereof being made as aforesaid on the 8th day of August, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

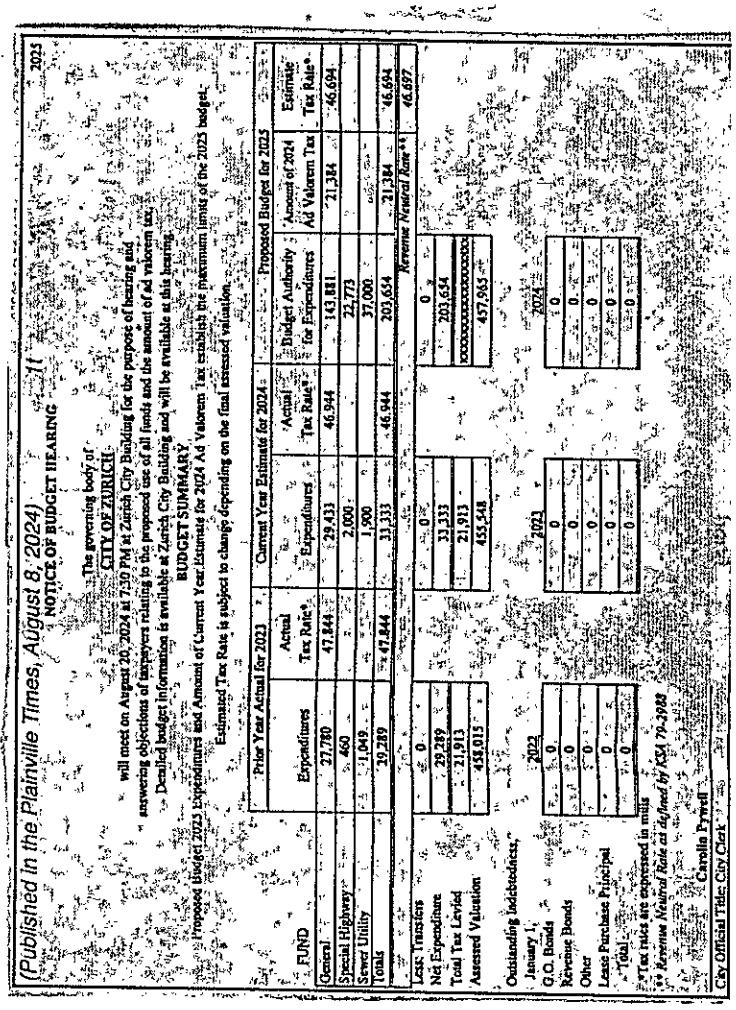
Signed: _____

Subscribed and sworn to before me this 8th day of August, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

_____
Notary Public's Signature

Publication Fee $ 78.19
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ —



(Published in the Plainville Times, August 8, 2024)

NOTICE OF BUDGET HEARING

The governing body of CITY OF ZURICH will meet on August 20, 2024 at 7:30 PM at Zurich City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Zurich City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget for 2025 Budget Authority for Expenditures	Proposed Budget for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget for 2025 Estimate Tax Rate*
General	27,780	47.844	29,433	46.944	143,881	21,384	46.694
Special Highway	460		2,000		22,773		
Sewer Utility	1,049		1,900		37,000		
Totals	29,289	47.844	33,333	46.944	203,654	21,384	46.694
					Revenue Neutral Rate**		46.697
Less: Transfers	0		0		0		
Net Expenditure	29,289		33,333		203,654		
Total Tax Levied	21,913		21,913		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	458,015		455,548		457,965		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-3988

Carolla Pyrtle
City Official Title: City Clerk

CERTIFICATE

To the Clerk of ROOKS COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF ZURICH

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	133,904	21,384	✓
Special Highway		7	21,940		
Sewer Utilility		7	39,258		
Non-Budgeted Funds-A		8			
Totals		xxxxxx	195,102	21,384	
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	45.053
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
MAPES & MILLER LLP

Address:
503 MAIN, PO BOX 508
STOCKTON, KS 67669

Email:
tcarpenter@mmstkn.net

Attest: 9/8, 2025

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

CITY OF ZURICH

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,384	4,116	82	95	0	13
Debt Service						
Library						
TOTAL	21,384	4,116	82	95	0	13

County Treas Motor Vehicle Estimate 4,116

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 95

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 13

Motor Vehicle Factor 0.19248

Recreational Vehicle Factor 0.00383

16/20M Vehicle Factor 0.00444

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00061

CITY OF ZURICH

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

CITY OF ZURICH

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

CITY OF ZURICH

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF ZURICH

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	111,335	110,089	103,404
Receipts:			
Ad Valorem Tax	20,799	21,384	xxxxxxxxxxxxxxxxxx
Delinquent Tax	982	0	
Motor Vehicle Tax	3,912	3,651	4,116
Recreational Vehicle Tax	80	62	82
16/20M Vehicle Tax	94	92	95
Commercial Vehicle Tax			0
Watercraft Tax	20	16	13
Franchise Tax	3,854	3,900	3,900
Rent Income	700	800	800
In Lieu of Taxes (IRB)			
Interest on Idle Funds	105	110	110
Neighborhood Revitalization Rebate	-114		0
Miscellaneous	798	800	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,230**	**30,815**	**9,116**
Resources Available:	**142,565**	**140,904**	**112,520**
Expenditures:			
Salaries & Wages	5,227	5,300	5,300
Access Van	976	1,000	1,000
Commodities & Supplies	1,657	3,900	3,900
Mowing & Maintenance	1,860	1,900	1,900
Contracted Services	5,709	5,800	5,800
Economic Development	456	500	500
Fire Protection	5,870	5,900	5,900
Insurance & Bond	1,655	1,600	1,600
Utilities	6,381	8,900	8,900
Cash Reserve (2026 column)			99,104
Miscellaneous	2,685	2,700	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,476**	**37,500**	**133,904**
Unencumbered Cash Balance Dec 31	110,089	103,404	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	140,849	143,881	133,904
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,904
		Tax Required	21,384
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	21,384

See Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in the projected budget prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for the finanacial information for 2024, the projected financial information for 2025, or the projected budget for 2026.

CITY OF ZURICH

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,734	17,880	19,410
Receipts:			
State of Kansas Gas Tax	2,241	2,530	2,530
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,241**	**2,530**	**2,530**
Resources Available:	**21,975**	**20,410**	**21,940**
Expenditures:			
Street Repair & Maintenance	4,095	1,000	21,940
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,095**	**1,000**	**21,940**
Unencumbered Cash Balance Dec 31	17,880	19,410	0
2024/2025/2026 Budget Authority Amount:	20,842	22,773	21,940

Adopted Budget

Sewer Utilility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,496	29,958	33,608
Receipts:			
Charges to Customers	5,228	5,500	5,500
Special Assessments	142	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,370**	**5,650**	**5,650**
Resources Available:	**31,866**	**35,608**	**39,258**
Expenditures:			
Salaries & Wages	1,723	1,800	1,800
Contractual Services	185	200	37,458
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,908**	**2,000**	**39,258**
Unencumbered Cash Balance Dec 31	29,958	33,608	0
2024/2025/2026 Budget Authority Amount:	32,037	37,000	39,258

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State of Kansas
City

2026

CITY OF ZURICH

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	23,331	Unencumbered Cash Balance Jan 1	19,137	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 42,468
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	23,331	Resources Available:	19,137	Resources Available:	0	Resources Available:	0	Resources Available:	0	42,468
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Expense	1,385									
Total Expenditures	1,385	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,385
Cash Balance Dec 31	21,946	Cash Balance Dec 31	19,137	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	41,083 **
										41,083 **

**Note: These two block figures should agree.

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State of Kansas
City

NOTICE OF BUDGET HEARING

2026

The governing body of

CITY OF ZURICH

will meet on September 2, 2025 at 7:30 PM at Zurich City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Zurich City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,476	46.944	37,500	46.516	133,904	21,384	45.053
Special Highway	4,095		1,000		21,940		
Sewer Utilility	1,908		2,000		39,258		
Non-Budgeted Funds-A	1,385						
Totals	39,864	46.944	40,500	46.516	195,102	21,384	45.053
						*Revenue Neutral Rate***	*45.053*
Less: Transfers	0		0		0		
Net Expenditure	39,864		40,500		195,102		
Total Tax Levied	21,319		21,384		xxxxxxxxxxxxxxxxx		
Assessed Valuation	455,548		459,710		474,643		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Carolin Pywell

Official Title: City Clerk

STATE OF KANSAS
Rooks
COUNTY SS.

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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 21st day of August, 2025, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___
_____, 20___ _____, 20___
_____, 20___ _____, 20___

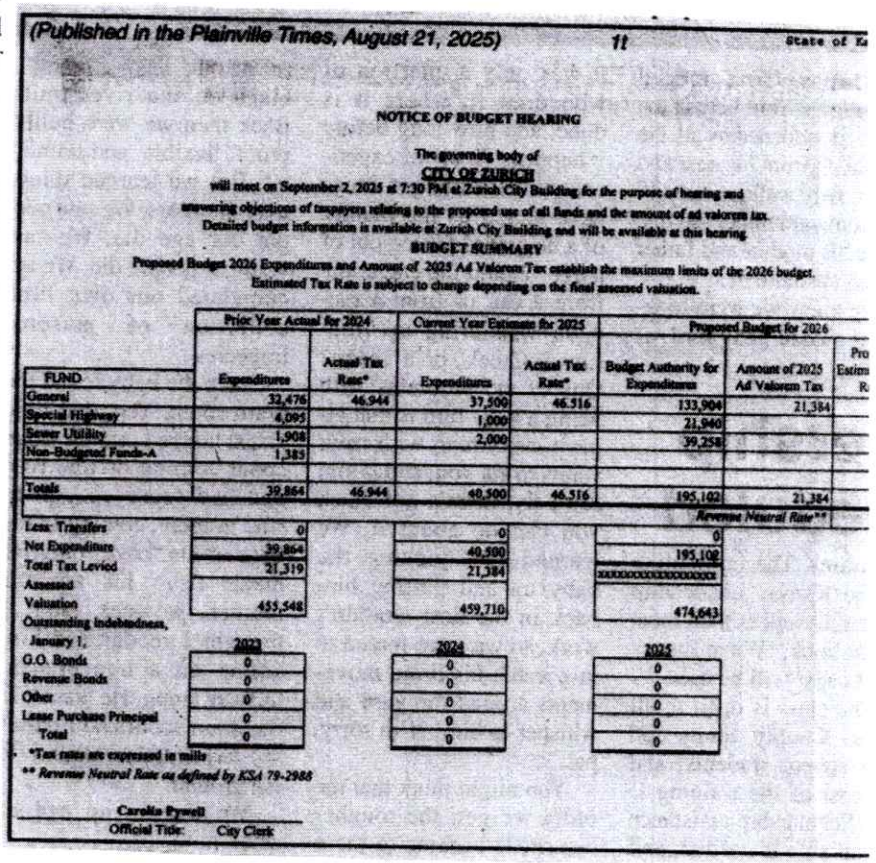
Signed: [signature]

Subscribed and sworn to before me this 21st day of August, 2025.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee $ 93.83
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @ ___ $ —
Total Publication Fee $ 94.83



(Published in the Plainville Times, August 21, 2025) 1t State of Ka

NOTICE OF BUDGET HEARING

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CITY OF ZURICH
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Special Highway	4,095		1,000		21,940		
Sewer Utility	1,908		2,000		39,258		
Non-Budgeted Funds-A	1,385						
Totals	39,864	46.944	40,500	46.516	195,102	21,384	
						Revenue Neutral Rate**	
Less: Transfers	0		0		0		
Net Expenditure	39,864		40,500		195,102		
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Carolin Pywell
Official Title: City Clerk

RECEIVED
Date 9/8/25