Notice of Revenue Neutral Rate Intent

THE Ggoverning BODY OF GLEN ELDER, HEREBY NOTIFIES THE MITCHELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-16, 2024.

(Seal)

Sheila Pearson

~~Clerk or~~ Officer of Governing Body

Mayor

CERTIFICATE 2025

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Glen Elder
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	443,788	141,674	32.949
Debt Service	10-113	8			
Library	12-1220	8	20,045	17,200	4.000
Special Highway		9	57,068		
Sewer Fund		9	233,897		
Trash Fund		10	58,040		
Swimming Pool Fund		10	36,604		
Electric Fund		11	1,130,961		
Water Fund		12	603,687		
Non-Budgeted Funds-A		13			
Totals		xxxxx	2,584,090	158,874	
Budget Hearing Notice		14			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		15			

36.949

County Clerk's Use Only
4,305,107
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	36.949
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 10-15, 2024

County Clerk

Governing Body

CPA Summary

City of Glen Elder 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	142,291	18,669	556	1,111	842	1,178
Debt Service						
Library	16,583	2,176	65	130	98	137
TOTAL	158,874	20,845	621	1,241	940	1,315

County Treas Motor Vehicle Estimate	20,845				
County Treas Recreational Vehicle Estimate		621			
County Treas 16/20M Vehicle Estimate			1,241		
County Treas Commercial Vehicle Tax Estimate				940	
County Treas Watercraft Tax Estimate					1,315

Motor Vehicle Factor	0.13120				
Recreational Vehicle Factor		0.00391			
16/20M Vehicle Factor			0.00781		
Commercial Vehicle Factor				0.00592	
Watercraft Factor					0.00828

City of Glen Elder

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Electric Fund	General Fund	80,000	60,000	60,000	K.S.A. 12-825d
Electric Fund	Swimming Pool Fund	20,000	15,000	20,000	K.S.A. 12-825d
Electric Fund	Equipment Reserve	30,000	30,000	30,000	K.S.A. 12-1,117
General Fund (Streets)	Special Highway		20,000	20,000	K.S.A. 12-1,119
Sewer Fund	Equipment Reserve		10,000	10,000	K.S.A. 12-1,117
	Totals	130,000	135,000	140,000	
	Adjustments				
	Adjusted Totals	130,000	135,000	140,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Glen Elder

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Water Loan	12/10/2007	8/1/2028	3.33	139,896	39,965	Feb	Aug	1,262	8,375	980	8,656
KDHE Sewer Loan	9/29/2005	3/1/2025	2.91	134,275	8,496	March	Sept	186	8,496	0	0
Total Other					**48,461**			**1,448**	**16,871**	**980**	**8,656**
Total Indebtedness					**48,461**			**1,448**	**16,871**	**980**	**8,656**

City of Glen Elder

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Glen Elder
Mitchell County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$16,583	$17,200
Delinquent Tax	$250	$300
Motor Vehicle Tax	$2,100	$2,176
Recreational Vehicle Tax	$69	$65
16/20M Vehicle Tax	$124	$130
TOTAL TAXES	$19,126	$19,871
Difference in Total Taxes:	$745	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,167,661	$4,299,821
Did Assessed Valuation Decrease?	No	
Levy Rate	3.979	4.000
Difference in Levy Rate:	0.021	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Glen Elder 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	47,937	67,494	92,706
Receipts:			
Ad Valorem Tax	122,367	142,291	xxxxxxxxxxxxxxxx
Delinquent Tax	3,040	1,500	1,500
Motor Vehicle Tax	19,392	19,000	18,669
Recreational Vehicle Tax	630	600	556
16/20M Vehicle Tax	820	1,000	1,111
Commercial Vehicle Tax	680	1,072	842
Watercraft Tax	532	1,330	1,178
Gross Earning (Intangible) Tax	6,710	6,000	2,785
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	62,479	62,000	63,000
Local Sales Tax			
Franchise Tax	15,058	19,750	19,839
Licenses & Permits	1,861	2,000	2,250
Fines & Forfeitures	135	185	300
Rental Income	4,792	4,792	4,800
Sales & Service	3,600	4,000	4,650
Reimbursed Payroll	15,222	16,800	17,500
Reimbursed Expenses	5,265	4,750	5,000
Transfer from Electric Fund	80,000	60,000	60,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,155	5,438	7,000
Neighborhood Revitalization Rebate	-11,592	-7,930	-5,572
Miscellaneous	3,220	3,000	4,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**338,366**	**347,578**	**209,408**
Resources Available:	**386,303**	**415,072**	**302,114**

City of Glen Elder

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	386,303	415,072	302,114
Expenditures:			
General Government	137,694	150,025	162,000
Governing Body	3,897	4,250	5,000
Municipal Court	431	450	550
Police	27	24	100
Fire	13,260	15,000	15,000
Inspections	4,198	4,100	4,500
Streets	71,011	60,000	75,000
Park & Recreation	34,396	36,500	40,500
Cemetery	38,586	36,500	41,250
Library	7,122	7,500	8,000
Public Housing	8,187	8,017	8,750
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	318,809	322,366	360,650
Cash Reserve (2025 column)			83,138
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**318,809**	**322,366**	**443,788**
Unencumbered Cash Balance Dec 31	67,494	92,706	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	364,247	394,625	443,788
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	443,788
		Tax Required	141,674
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	141,674

CPA Summary

City of Glen Elder 2025

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	93,109	96,525	99,000
Contractual	16,858	25,000	30,000
Commodities	26,056	23,500	28,000
Capital Outlay	1,671	5,000	5,000
Total	**137,694**	**150,025**	**162,000**
Governing Body			
Salaries	3,897	4,250	5,000
Contractual			
Commodities			
Capital Outlay			
Total	**3,897**	**4,250**	**5,000**
Municipal Court			
Salaries	431	450	550
Contractual			
Commodities			
Capital Outlay			
Total	**431**	**450**	**550**
Police			
Salaries			
Contractual	27	24	100
Commodities			
Capital Outlay			
Total	**27**	**24**	**100**
Fire			
Salaries			
Contractual	6,729	6,000	6,000
Commodities	3,781	4,000	4,000
Capital Outlay	2,750	5,000	5,000
Total	**13,260**	**15,000**	**15,000**
Inspections			
Salaries	4,198	4,100	4,500
Contractual			
Commodities			
Capital Outlay			
Total	**4,198**	**4,100**	**4,500**
Streets			
Salaries			
Contractual	57,108	15,000	30,000
Commodities	13,903	25,000	25,000
Capital Outlay			
Transfer to Special Highway		20,000	20,000
Total	**71,011**	**60,000**	**75,000**
Park & Recreation			
Salaries	32,782	33,500	37,500
Contractual			
Commodities	1,614	3,000	3,000
Capital Outlay			
Total	**34,396**	**36,500**	**40,500**
Page 1 - Total	**264,914**	**270,349**	**302,650**

City of Glen Elder 2025

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Cemetery			
Salaries	32,115	33,000	37,250
Contractual	454	500	1,000
Commodities	6,017	3,000	3,000
Capital Outlay			
Total	**38,586**	**36,500**	**41,250**
Library			
Salaries	7,122	7,500	8,000
Contractual			
Commodities			
Capital Outlay			
Total	**7,122**	**7,500**	**8,000**
Public Housing			
Salaries	8,187	8,017	8,750
Contractual			
Commodities			
Capital Outlay			
Total	**8,187**	**8,017**	**8,750**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	53,895	52,017	58,000
Page 1 -Total	**264,914**	**270,349**	**302,650**
Grand Total	**318,809**	**322,366**	**360,650**

(Note: Should agree with general sub-totals.)

City of Glen Elder 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	327	649
Receipts:			
Ad Valorem Tax	14,183	16,583	xxxxxxxxxxxxxxxx
Delinquent Tax	382	250	300
Motor Vehicle Tax	2,318	2,100	2,176
Recreational Vehicle Tax	75	69	65
16/20M Vehicle Tax	108	124	130
Commercial Vehicle Tax	79	110	98
Watercraft Tax	62	155	137
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,343)	-924	-710
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,864	18,467	2,196
Resources Available:	15,864	18,794	2,845
Expenditures:			
Appropriation to Library	15,537	18,145	20,045
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,537	18,145	20,045
Unencumbered Cash Balance Dec 31	327	649	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	15,537	18,145	20,045
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,045
		Tax Required	17,200
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	17,200

CPA Summary

City of Glen Elder 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,607	2,922	24,418
Receipts:			
State of Kansas Gas Tax	9,764	11,460	11,450
County Transfers Gas		0	0
Sales & Service - Street Millings	1,870	0	
Transfer from General		20,000	20,000
Interest on Idle Funds	791	1,036	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,425**	**32,496**	**32,650**
Resources Available:	**15,032**	**35,418**	**57,068**
Expenditures:			
Contractual	12,060	1,000	15,000
Commodities	50	10,000	2,068
Cash Reserve (2025 column)			40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,110**	**11,000**	**57,068**
Unencumbered Cash Balance Dec 31	2,922	24,418	0
2023/2024/2025 Budget Authority Amoun	14,199	15,809	57,068

Adopted Budget

Sewer Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	154,492	162,893	155,797
Receipts:			
Sewer Utility Sales	62,722	66,000	76,500
Utility Penalties	288	300	400
Sales & Service	836		
Interest on Idle Funds	791	1,036	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,637**	**67,336**	**78,100**
Resources Available:	**219,129**	**230,229**	**233,897**
Expenditures:			
Salaries	38,624	37,000	41,000
Contractual	8,480	7,000	9,000
Commodities	450	750	2,500
Capital Outlay		11,000	20,000
Loan Principal	8,254	8,496	0
Loan Interest	391	170	0
Debt Service Fees	37	16	0
Transfer to Equipment Reserve Fund		10,000	10,000
Cash Reserve (2025 column)			151,397
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,236**	**74,432**	**233,897**
Unencumbered Cash Balance Dec 31	162,893	155,797	0
2023/2024/2025 Budget Authority Amoun	195,958	214,263	233,897

CPA Summary

City of Glen Elder 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,237	3,240	3,640
Receipts:			
Trash Utility Sales	52,605	53,100	54,000
Utility Penalties	273	300	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,878**	**53,400**	**54,400**
Resources Available:	**55,115**	**56,640**	**58,040**
Expenditures:			
Contractual Services	51,875	53,000	53,000
Cash Reserve (2025 column)			5,040
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**51,875**	**53,000**	**58,040**
Unencumbered Cash Balance Dec 31	3,240	3,640	0
2023/2024/2025 Budget Authority Amoun	53,988	56,087	58,040

Adopted Budget

Swimming Pool Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,772	7,704	5,604
Receipts:			
Pool Fees & Sales	5,442	7,900	8,500
Pool Concessions	1,352	2,000	2,500
Reimbursed Expense			
Transfer from Electric Fund	20,000	15,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,794**	**24,900**	**31,000**
Resources Available:	**40,566**	**32,604**	**36,604**
Expenditures:			
Salaries	15,702	17,500	19,000
Contractual	1,451	2,000	3,500
Commodities	4,149	5,500	6,200
Capital Outlay	11,560	2,000	7,904
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,862**	**27,000**	**36,604**
Unencumbered Cash Balance Dec 31	7,704	5,604	0
2023/2024/2025 Budget Authority Amoun	41,015	37,946	36,604

CPA Summary

City of Glen Elder 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	500,886	471,304	460,418
Receipts:			
Electric Utility Sales	529,188	576,858	608,993
Utility Connects	1,811	2,200	2,300
Utility Penalties	2,071	2,500	2,750
Utility Security Deposits	1,200	1,500	1,500
Sales Tax	17,523	18,500	20,000
Franchise Fees	13,824	16,500	18,000
Reimbursed Expenses			
Sales & Service	1,527	2,000	2,000
Interest on Idle Funds	9,893	13,250	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**577,037**	**633,308**	**670,543**
Resources Available:	**1,077,923**	**1,104,612**	**1,130,961**
Expenditures:			
Electricity Production	254,158	296,194	325,813
Salaries	132,725	102,000	121,000
Contractual	21,363	42,000	45,000
Commodities	50,634	56,000	56,000
Capital Outlay		25,000	25,000
Sales Tax Clearing	17,739	18,000	19,000
Transfer to General Fund	80,000	60,000	60,000
Transfer to Equipment Reserve Fund	30,000	30,000	30,000
Transfer to Swimming Pool	20,000	15,000	20,000
Cash Reserve (2025 column)			429,148
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**606,619**	**644,194**	**1,130,961**
Unencumbered Cash Balance Dec 31	471,304	460,418	0
2023/2024/2025 Budget Authority Amoun	947,699	940,936	1,130,961

CPA Summary

City of Glen Elder 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	394,956	411,886	421,187
Receipts:			
Water Utility Sales	126,143	130,000	150,000
Utility Connects	2,175	2,000	2,250
Utility Penalties	497	600	750
Utility Security Deposits	375	375	450
Sales Tax	1,300	1,350	1,500
Health & Safety Fees	501	525	550
Reimbursed Expenses	3,565	1,500	3,000
Sales and Service (Car Wash Sales)	11,833	15,000	17,000
Interest on Idle Funds	4,155	5,438	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**150,544**	**156,788**	**182,500**
Resources Available:	**545,500**	**568,674**	**603,687**
Expenditures:			
Salaries	38,624	37,000	41,000
Contractual	33,671	36,600	45,500
Commodities	19,376	25,000	25,000
Capital Outlay	28,747	35,000	35,000
Loan Principal	8,103	8,375	8,656
Loan Interest	1,373	1,129	877
Debt Service Fees	161	133	103
Sales Tax Clearing	2,230	2,750	3,000
Remittances	1,329	1,500	2,000
Cash Reserve (2025 column)			442,551
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**133,614**	**147,487**	**603,687**
Unencumbered Cash Balance Dec 31	411,886	421,187	0
2023/2024/2025 Budget Authority Amount	489,398	538,744	603,687

CPA Summary

City of Glen Elder

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvement		(3) Fund Name: Cemetery Care Fund		(4) Fund Name: Truck Route Reserve		(5) Fund Name: ARPA		
Unencumbered Cash Balance Jan 1	75,609	Unencumbered Cash Balance Jan 1	60,060	Unencumbered Cash Balance Jan 1	1,000	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	24,465	Total 161,134
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Assets - Oiler	428	City Sales Tax	92,563							
Donations & Grant - Fi	32,920	Donations & Grants	8,585							
Transfer from Elect Fu	30,000									
Total Receipts	63,348	Total Receipts	101,148	Total Receipts	0	Total Receipts	0	Total Receipts	0	164,496
Resources Available:	138,957	Resources Available:	161,208	Resources Available:	1,000	Resources Available:	0	Resources Available:	24,465	325,630
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	2,400	Capital outlay	58,654					Booster Station Project	24,465	
Capital Outlay -Fire Tr	80,748									
Total Expenditures	83,148	Total Expenditures	58,654	Total Expenditures	0	Total Expenditures	0	Total Expenditures	24,465	166,267
Cash Balance Dec 31	55,809	Cash Balance Dec 31	102,554	Cash Balance Dec 31	1,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	159,363 **
										159,363 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Glen Elder

will meet on August 5, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	318,809	34.374	322,366	34.142	443,788	141,674	32.949
Debt Service							
Library	15,537	3.984	18,145	3.979	20,045	17,200	4.000
Special Highway	12,110		11,000		57,068		
Sewer Fund	56,236		74,432		233,897		
Trash Fund	51,875		53,000		58,040		
Swimming Pool Fund	32,862		27,000		36,604		
Electric Fund	606,619		644,194		1,130,961		
Water Fund	133,614		147,487		603,687		
Non-Budgeted Funds-A	166,267						
Totals	1,393,929	38.358	1,297,624	38.121	2,584,090	158,874	36.949
						*Revenue Neutral Rate***	*36.949*
Less: Transfers	130,000		135,000		140,000		
Net Expenditure	1,263,929		1,162,624		2,444,090		
Total Tax Levied	138,105		158,874		xxxxxxxxxxxxxxx		
Assessed Valuation	3,600,552		4,167,661		4,299,821		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	80,678	64,819	48,461
Lease Purchase Principal	0	0	0
Total	80,678	64,819	48,461

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jerri Senger

City Official Title: City Clerk

City of Glen Elder 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	134,964	31.388	5,572
Debt Service			0
Library	17,200	4.000	710
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	152,164	35.388	6,282

2024 July 1 Valuation: 4,299,821

Valuation Factor: 4,299.821

Neighborhood Revitalization Subj to Rebate: 177,528

Neighborhood Revitalization factor: 177.528

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

TATE OF KANSAS
litchell
OUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Cawker City Ledger***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 18th day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 19th day of July, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$ 119.70
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$ 0
Total Publication Fee	$ 120.70

(Published Thursday, July 18, 2024, in the Cawker City Ledger.)

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Jerri Seager
City Official Title: City Clerk

glenelder.com

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NOTICE of Budget Hearing for the governing body of the City of Glen Elder... will meet on **August 5, 2024** at **7:00 PM**.

- Learn More



Learn More > **2024 Motorcycle & Car Run**

- Saturday, July 20, 2024 - Sponsored by the GE Community Club



Glen Elder Swimming Pool Is Now Open...

- Learn More about the Glen Elder Swimming Pool
- Notice: The Glen Elder Lions Club next free swim is Saturday, July 27, 2024.

Glen Elder Mural Project - ***Donations Wanted*** - Contact City Hall, 785-545-3322

- Learn More on the MC Strong Website | Also see on the MC Tourism Site

2024 GE Community Club

- Next **GE Community Club Meeting is** Monday, August 12, 2024 ... 7p. -- Read Previous Meeting Minutes
- View 2024 GE Scholarship Winners
- It's time to JOIN or RENEW your Community Club membership -- Click Here to download membership form - You can also Learn More by seeing our site page for additional information.

#MitchellCountyStrong

A NEW Service To Help Keep You Safe & Informed!
ALERTS

2024 City of Glen Elder Water Quality Report

arch

3:40 PM
7/15/2024

glenelder.com/city-budget-hearing.html

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3:41 PM
7/15/2024