State of Kansas
Recreation Commission
2021-2022

CERTIFICATE

To the Clerk of Seward County, State of Kansas
We, the undersigned officers of
USD 483 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	365,493
TOTAL		365,493
Budget Swnmary	4	

1.589 NTE 2.000
USD 483 Resolution

ME=31,272,972
SW=62,367,479
TOTAL= 93,640,451

Date Received: August 14, 2021
Stacia Pong
County<efeti

CommissionMembers

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 483 Recreation Commission	USD 483
PO Box 1	PO Box 760
Plains, KS 67869	Plains, KS 67869

Provide point of contact:
Kayla Mendoza
POC phone nwnber:
620 563-7103

Other County:	Meade County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Summary
!NA Assurance is Provided

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021-2022
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 483 Recreation Commission

2021-2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	163,157	261,200	216,215
Receipts: Tax Revenue	203,272	103,861	148,803
Summer Meals Adults	379		
Summer Meal Program St of KS	14,779		
Program Fees Income	352		350
SPARKS Grant		2,464	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	179	147	125
Total Receipts	218,961	106,472	149,278
Resources Available	382,118	367,672	365,493
Expenditures: Program Expenses	47,647	49,605	75,000
Personnel Expenses	42,857	43,283	68,000
Golf	0	10,000	15,000
Swim Pool	358	9,000	15,000
Insurance	10,063	9,495	12,000
Kismet Library	4,000	4,000	5,000
Plains Library	4,000	4,000	5,000
Repairs	233	3,097	10,000
Contract Mowing & Maintenance	4,075	6,850	9,000
Utilities	4,679	4,561	6,500
Professional Fees	2,275	2,100	2,400
Equipment & Facilities Expense	0	5,323	140,843
Dues & Fees	212	143	750
Supplies	519	0	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	120,918	151,457	365,493
Unencumbered Cash Balance	261,200	216,215	0

Dollar amount to be raised by 1.589 mill: $ 148,803

CPA Summary
No Assurance is Provided.

NOTICE OF BUDGET HEARING

The governing body of

USD 483 Recreation Commission

will meet on August 9, 2021 at 7:30 PM at Southwestern Heights High School Board Room for the hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 483 Office of the Superintendent and will be available at this meeting.

SUPPORTING COUNTIES

Seward County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
General	120,918	151,457	365,493
Totals	120,918	151,457	365,493

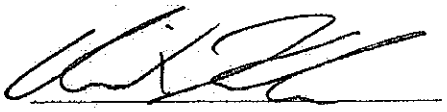
Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*1.589*

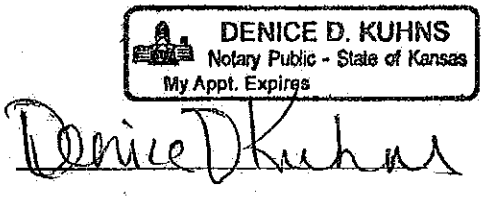
Kayla Mendoza
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 15th of July, 2021, and the last publication being on the 15th day of July, 2021.



Subscribed and sworn to before me this 15th day of July, 2021.



My Appointment Expires: 7/16/23

Publication Fee: 60.00

State of Kansas
Recreation Commission

2021-2022

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Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *1.589*

Kayla Mendoza
Recreation Commission Secretary

IN THE _____
OF SEWARD COUNTY, KANSAS

CASE NO. _____

PARTIES:

_____

_____

_____

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Leslie Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the ...in said County as periodical matter.

...tice is a true copy thereof and was published in the regular and ...wspaper for 1 issue, the first publication thereof ...d on the 13 day of July, 2021.

Leslie Bales

...N to before me this 15 day of July, 2021

Leslie Bales
Notary Public

7-22, 2024

...$ 54.00

= _____, _____

_____
Clerk or Judge

_____, _____

_____
Judge

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-24

(First published in High Plains Daily Leader & Times on July 15 2021)tl

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	2018	2019	2020
Lease Purchases: July 1,	0	0	0

1,589

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Kayla Mendoza
Recreation Commission Secretary