State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Hodgeman County , State of Kansas
We, the undersigned, officers of
Hodgeman County Rural Fire District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	144,000	134,015	3.570
Non-Budgeted Funds		6			
Totals		xxxxxxx	144,000	134,015	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Hodgeman County	
0	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	43,868,279

Revenue Neutral Rate	3.114

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Date Attested: Aug 31 2023

County Clerk

COUNTY CLERK SEAL HODGEMAN CO. KANSAS

Governing Body

CPA Summary
No assurance is provided.

State of Kansas
Special District

Hodgeman County Rural Fire District
Hodgeman County

2023

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	116,638	4,303	78	1,162	73	48
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	116,638	4,303	78	1,162	73	48

County Treas Motor Vehicle Estimate 4,303

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 1,162

County Treas Commercial Vehicle Tax Estimate 73

County Treas Watercraft Tax Estimate 48

MVT Factor 0.03689

RVT Factor 0.00067

16/20M Factor 0.00996

Comm Veh Factor 0.00063

Watercraft Factor 0.00041

2023

Hodgeman County Rural Fire District
Hodgeman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	50,000	62,000	62,000	19-3612c
	Totals	50,000	62,000	62,000	
	Adjustments*				
	Adjusted Totals	50,000	62,000	62,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Hodgeman County Rural Fire District
Hodgeman County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Hodgeman County Rural Fire District
Hodgeman County

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	29,481	23,990	6,699
Receipts:			
Ad Valorem Tax	115,334	116,638	xxxxxxxxxxxxxxxx
Delinquent Tax	1,097	500	250
Motor Vehicle Tax	4,494	4,361	4,303
Recreational Vehicle Tax	80	60	78
16/20M Vehicle Tax	1,068	1,028	1,162
Commercial Vehicle Tax	79	80	73
Watercraft Tax	-	42	48
LAVTR	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**122,152**	**122,709**	**5,914**
Resources Available:	**151,633**	**146,699**	**12,613**
Expenditures:			
Public Safety:			
Salaries	31,585	37,000	37,000
Contractual	15,454	16,000	18,000
Commodities	30,604	25,000	27,000
Capital Outlay	-	-	-
Transfer to Equipment Reserve	50,000	62,000	62,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**127,643**	**140,000**	**144,000**
Unencumbered Cash Balance Dec 31	23,990	6,699	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	140,000	140,000	144,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,000
		Tax Required	131,387
	Delinquent Comp Rate:	2.0%	2,628
		Amount of 2022 Ad Valorem Tax	134,015

CPA Summary
No assurance is provided.

Hodgeman County Rural Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Rural Fire Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	218,698	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		218,698
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:										
General	50,000									
Total Receipts	50,000	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	50,000
Resources Available:	268,698	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	268,698
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	24,223									
Total Expenditures	24,223	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	24,223
Cash Balance Dec 31	244,475	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	244,475 **
										244,475 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided.

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hodgeman County Rural Fire District

Hodgeman County

will meet on August 31, 2022 at 1:30 PM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Hodgeman County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Hodgeman County (home county)

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	127,643	3.478	140,000	3.354	144,000	134,015	3.577
Non-Budgeted Funds	24,223						
Totals	151,866	3.478	140,000	3.354	144,000	134,015	3.577
						*Revenue Neutral Rate***	*3.114*
Less: Transfers	50,000		62,000		62,000		
Net Expenditures	101,866		78,000		82,000		
Total Tax Levied	116,724		116,638		xxxxxxxxxxxxxxx		
Assessed Valuation:	33,563,490		34,785,282		37,470,642		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Rains
County Clerk

RESOLUTION NO. 2022 - 14

A RESOLUTION OF HODGEMAN COUNTY RURAL FIRE TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Hodgeman County Rural Fire was calculated as 3.114 mills by the Hodgeman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Hodgeman County Rural Fire will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Hodgeman County Rural Fire, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY:

Hodgeman County Rural Fire shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.114 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August, 2022, and SIGNED by the Governing Body.

	Roll Call		
	Yes	No	No Vote
Michael J. MacLean	✓		
Emmett D. Rastrop	✓		
[illegible]	✓		
[illegible]	✓		
Terry Housman			X

Attested:

County Clerk

COUNTY CLERK ★★★ SEAL ★★★ HODGEMAN CO. KANSAS

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGE-MAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of July, 20 22

2nd Publication was made on the ____ day of _____, 20 ____

3rd Publication was made on the ____ day of _____, 20 ____

4th Publication was made on the ____ day of _____, 20 ____

5th Publication was made on the ____ day of _____, 20 ____

6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 60.00

Affidavit, Notary's Fees $ _____

Additional Copies _____ @ _____ $ _____

Total Publication Fee $ _____

(Signed)

Witness my hand this 28 day of July, 2022

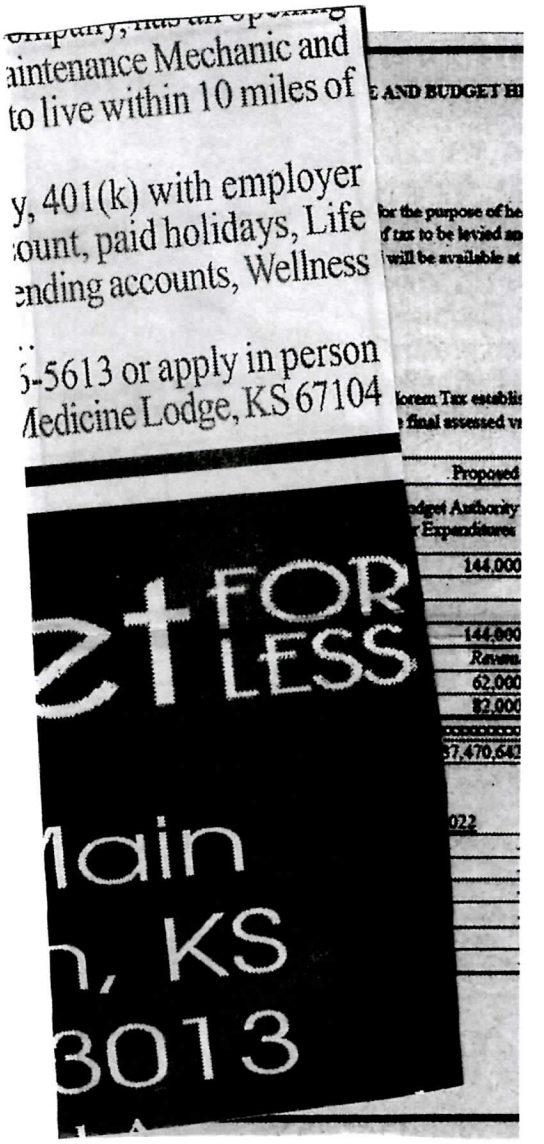
SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026



Kansas,
of Hodgeman, ss:

_____

l age, being duly sworn upon oath states that he/she
itor of **THE JETMORE REPUBLICAN.**

aid newspaper has been published
year and has been so published fo
the first publication of the attached

aid newspaper was entered as sec
office of its publication;

aid newspaper has a general p
weekly, monthly, or yearly basi
Kansas and is NOT a trade, rel
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Notary's Fees $___
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2023

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Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Rains
County Clerk

my hand this 28 day of July, 2022

IBED and SWORN to before me this _____

_____, 20 _____.

Kelly C Anderson
(Notary Public)

ission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026