2025

CERTIFICATE

RECEIVED
AUG 26 2024
NEOSHO CO. CLERK

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 Erie Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				4.401
General	79-1962	5	86,382	19,525	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	86,382	19,525	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice			4,436,893		
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.401
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Attest: 2024

County Clerk

James P. Neely
Lisa K Maher

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2025 Erie Township
Neosho County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,527	1,261	27	73	66	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,527	1,261	27	73	66	2

County Treas Motor Vehicle Estimate 1,261

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 73

County Treas Commercial Vehicle Tax Estimate 66

County Treas Watercraft Tax Estimate 2

MVT Factor 0.06458

RVT Factor 0.00138

16/20M Factor 0.00374

Comm Veh Factor 0.00338

Watercraft Factor 0.00010

2025 Erie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

2025 Erie Township
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025 Erie Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	97,389	114,401	65,428
Receipts:			
Ad Valorem Tax		19,527	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,261
Recreational Vehicle Tax			27
16/20 M Vehicle Tax			73
Commercial Vehicle Tax			66
Watercraft Tax			2
Gross Earnings (Intangibles) Tax			0
Taxes from Neosho County Treasurer	21,473		
Interest on Idle Funds	599		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**22,072**	**19,527**	**1,429**
Resources Available:	**119,461**	**133,928**	**66,857**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Air Med for Fire Fighters	715		
Buildings Maintenance			
Treasurers Bond	100		
Erie Fire Contract	4,000		
Budget Prep/Publication	245		
Exp		68,500	86,382
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,060**	**68,500**	**86,382**
Unencumbered Cash Balance Dec 31	114,401	65,428	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	63,500	74,608	86,382
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,382
		Tax Required	19,525
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	19,525

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

2025 Erie Township

Neosho County

will meet on August 22, 2024 at 7: 00 P.M. at James Neely residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,060	4.469	68,500	3.889	86,382	19,525	4.401
Totals	5,060	4.469	68,500	3.889	86,382	19,525	4.401
						*Revenue Neutral Rate***	*4.401*
Less: Transfers	0		0		0		
Net Expenditure	5,060		68,500		86,382		
Total Tax Levied	19,527		19,527		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,370,038		5,021,589		4,436,894		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

James Neely
Treasurer

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 2nd day of AUGUST 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

EDDIE HIBBS

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$49.50
Extra Copies	(no charge)
Number of publications	x 1
TOTAL FEE	**$49.50**

Published in The Erie Record August 2, 2024

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Neosho County

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James Neely
Treasurer

Subscribed and sworn to before me this
2nd day of AUGUST, 2024
NOTARY PUBLIC

Kersia Yarnell

My commission expires: 3/1/28

KERSIA YARNELL
Notary Public, State of Kansas
My Appointment Expires
3/1/28