State of Kansas
Recreation Commission
2019-20

CERTIFICATE

To the Clerk of Jefferson, State of Kansas
We, the undersigned officers of
Valley Falls Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019-20 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	70,000
TOTAL		70,000
Budget Summary	0	

Date Received: 8/25
Linda M Butler
County Clerk

Commission Members

Permanent
Recreation Commission Address

Valley Falls Recreation Commission
700 Oak Street
Valley Falls, KS 66088

Sponsoring
USD/City Address

Valley Falls USD #338
700 Oak Street
Valley Falls, KS 66088

Provide point of contact:
Brenda Henson
POC phone number:
785-945-3214

Other County:	Jackson
Other County:	Atchison
Other County:	0
Other County:	0
Other County:	0

CPA Summary

RECREATION COMMISSION	Code 84 Line	12 mo. 2017-2018 Actual (1)	12 mo. 2018-2019 Actual (2)	12 mo. 2019-2020 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	52,828	58,708	72,912	72,912
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 $	05	984			
2017 $	10	17,757	834		
2018 $	15		16,094	449	449
2019 $ *	20			18,757	
1140 Delinquent Tax	25	227	130	212	318
1900 Other Revenue From Local Source	30	20,414	35,245	38,000	38,000
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	2,389	2,379	2,233	2,233
July - December Estimate	50				1,117
2450 Recreational Vehicle Tax	55	40	42	34	34
July - December Estimate	56				17
2460 Commercial Vehicle Tax	57	147	114	0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	**70**	94,786	113,546	132,597	115,080
EXPENDITURES:					
3300 Community Service Operations	75	36,078	40,634	90,000	
TOTAL EXPENDITURES	175	36,078	40,634	90,000	90,000
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxx	45,811
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxx	135,811
UNENCUMBERED CASH BALANCE JUNE 30	190	58,708	72,912	42,597	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			20,731
	200	Delinquent Tax			829
	205	Amount of 2019 Tax to be Levied			21,560

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2019, with subsequent publications being made on the following dates:

_____, 20_____,
_____, 20_____,
_____, 20_____,
_____, 20_____.

Clarke E. Davis

Subscribed and sworn to before me this 18th day of July 2019.

Margaret A. Collier
Notary Public

My commission expires 9-3-22

Printer's fee $ 82.50

Proof $ 4.00

NOTARY PUBLIC - State of Kansas
MARGARET A. COLLIER
My Appt. Exp. 9-3-22

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2019) 1t

NOTICE OF BUDGET HEARING

The governing body of

Valley Falls Recreation Commission

will meet on July 25, 2019 at 6:30 PM at Schools Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 700 Oak Street, Valley Falls KS, 66088 and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson (home county) Jackson, Atchison

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/18	Current Year Estimated 2018/19	Proposed Budget Year 2019-20
General	36,078	40,634	70,000
Totals	36,078	40,634	70,000
Lease Purchases:	16	17	18
July 1	0	0	0

Heather Allen
Recreation Commission Secretary