State of Kansas
Special District

CERTIFICATE

2024

Rate used 3.204

assessed value 33,795,418

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HIGHLAND CEMETERY # 1

No RNR hearing

RNR - 3.204

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	151,406	108,255	
Equipment		4			
Totals		xxxxxxxxxx	151,406	108,255	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					

33,795,418

Nov. 1, 2023 Total Assessed Valuation

levy 3.203

Assisted by:

Address:

Email:

Merle L Fluke

Anthony Farrar

Attest: 7-11, 2023

Amy Sill
County Clerk

Governing Body

CPA Summary

HIGHLAND CEMETERY # 1
BARBER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	108,261	6,712	109	977	722	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,261	6,712	109	977	722	0

County Treas Motor Vehicle Estimate 6,712

County Treas Recreational Vehicle Estimate 109

County Treas 16/20M Vehicle Estimate 977

County Treas Commercial Vehicle Tax Estimate 722

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06200

RVT Factor 0.00100

16/20M Factor 0.00903

Comm Veh Factor 0.00667

Watercraft Factor 0.00000

HIGHLAND CEMETERY # 1
BARBER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	855	613	10,216
Receipts:			
Ad Valorem Tax	106,386	108,261	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,892		
Motor Vehicle Tax	7,421	7,614	6,712
Recreational Vehicle Tax	118	98	109
16/20M Vehicle Tax	919	1,019	977
Commercial Vehicle Tax	743	579	722
Watercraft Tax		25	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots. Stone Permits, Transfer D	9,225	9,225	9,225
Refunds			
Reimbursements	8,373		
Legacies and Bequeaths			
Openings and Closings	14,500	14,500	14,500
Sale of Equipment			
Stone Permits	690	690	690
Interest on Idle Funds		16,396	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**151,267**	**158,407**	**32,935**
Resources Available:	**152,122**	**159,020**	**43,151**
Expenditures:			
Personal Services	110,509	77,065	77,065
Commodities		5,500	5,500
Contractual		500	500
Capital Outlay		23,868	23,868
Transfer to Equipment Fund	41,000		
Wages		41,871	41,871
			2,602
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**151,509**	**148,804**	**151,406**
Unencumbered Cash Balance Dec 31	613	10,216	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	151,509	148,804	151,406
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	151,406
		Tax Required	108,255
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	108,255

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	132,370	163,493	163,493
Receipts:			
Transfer from General Fund	41,000		
Interest on Idle Funds	123		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**41,123**	**0**	**0**
Resources Available:	**173,493**	**163,493**	**163,493**
Expenditures:			
Equipment Maint.	10,000		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,000**	**0**	**0**
Unencumbered Cash Balance Dec 31	163,493	163,493	163,493
2022/2023/2024 Budget Authority Amount:	10,000	0	0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2024

NOTICE OF BUDGET HEARING

The governing body of

HIGHLAND CEMETERY # 1

BARBER COUNTY

will meet on August 10, 2023 at 5:30 PM at Highland Cemetery Office, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Highland Cemetery Office, Medicine Lodge, KS and will be available at this hearing.

NO - RNR Hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

RNR 3.204

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	151,509	3.127	148,804	3.195	151,406	108,255	3.204
Equipment	10,000						
Totals	161,509	3.127	148,804	3.195	151,406	108,255	3.204
*Revenue Neutral Rate***							*3.204*
Less: Transfers	0		0		0		
Net Expenditures	161,509		148,804		151,406		
Total Tax Levied	108,312		108,261		xxxxxxxxxxxxxxxx		
Assessed Valuation	34,619,958		33,884,787		33,789,090		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Merlin Fluke

Merlin Fluke

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 17, 2023

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 40.50

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 18 day of July, 2023.

Ronda M. Noland
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 17, 2023

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Merlin Fluke
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RECEIVED
JUL 18 2023
BARBER COUNTY CLERK