CERTIFICATE 2022

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Hackberry Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	36,147	17,467	4,488
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	36,147	17,467	4,488
Budget Summary		6			
Neighborhood Revitalization					

--- RNR 4.488

Final Assessed Valuation:	County Clerk's Use Only
Hackberry Township	3407650 -
Bartlett	484600 -
0	
Total Assessed Valuation	3892256 /0
	Nov. 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Rick Fillerton Treasurer
Ken Foster Trustee

Attest: November 10 ,2021
Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

CPA Summary

Special Road Election held for
First levy in

CERTIFICATE 2022

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Special Machinery					
Totals		xxxxxx	36,147	17,467	4,488
Budget Summary		6			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Hackberry Township	3407,650
Bartlett	484,606
0	
Total Assessed Valuation	3892,256 0
	Nov. 1, 2021 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: , 2021

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Hackberry Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.565	1,498	224	23	3	484	1	58	304	10	1
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	4.565	1,498		23		484		58		10	
	Total - 3rd Class City Levies (***)	4.565		224		3		1		304		1

2022

Hackberry Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Hackberry Township
Labette County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Freightline	5/25/21	60	1.75	45,000	0		5,000
Ford F 550	5/25/21	60	1.75	25,000	0		4,450
				Total	**0**	**0**	**9,450**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hackberry Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	13,304	12,207	10,074
Receipts:			
Ad Valorem Tax	19,710	17,467	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,700	1,722
Recreational Vehicle Tax		32	26
16/20 M Vehicle Tax		475	485
Commercial Vehicle Tax		378	362
Watercraft Tax		15	11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Bartlett --Fire Contract	6,000	6,000	6,000
SMART contribution	6,095		
Grant (50-50)		4,500	
Interest on Idle Funds	11		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,816**	**30,567**	**8,606**
Resources Available:	**45,120**	**42,774**	**18,680**
Expenditures:			
Officers Pay			
General Expenses			
Operating-Fire Protection Expenses	5,073	15,000	15,000
Fire Truck Payments	11,134		9,450
Grant (50-50)		9,000	
1st Due Fire Equipment	8,995	4,000	4,000
Insurance	3,972	4,000	4,000
Cemetery		500	500
Budget & Publications	81	200	250
Capital Outlay			2,947
Prior year L-P pay off	3,658		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**32,913**	**32,700**	**36,147**
Unencumbered Cash Balance Dec 31	12,207	10,074	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	33,100	41,800	36,147
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,147
		Tax Required	17,467
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	17,467

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Hackberry Township
Labette County
will meet on August 20, 2021 at 9:00 AM at Barlett Co-Op Board Room, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barlett Co-Op Board Room, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	32,913	4.565	32,700	4.565	36,147	17,467	4.488
Totals	32,913	4.565	32,700	4.565	36,147	17,467	4.488
						*Revenue Neutral Rate***	*4.488*
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	*4.488*
Less: Transfers	0		0		0		
Net Expenditure	32,913		32,700		36,147		
Total Tax Levied	16,986		17,467		xxxxxxxxxxxxx		
Total Assessed Valuation	3,648,168		3,826,516		3,892,256		
Township Assessed Valuation Only					3,407,650		

Outstanding Indebtedness, Jan 1	2019	2020	2021
Other	0	0	0
Lease Purchase Principal	11,150	0	0
Total	11,150	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kent Foster
Trustee

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at Blank p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Ken Foster 7-21-21

SIGNATURE DATE

Trustee

Title

Hackberry Township

Tax District

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 29, 2021,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **29th day of July, 2021.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$92.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 29, 2021)

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Hackberry Township
Labette County
will meet on August 20, 2021 at 9:00 AM at Barlett Co-Op Board Room, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barlett Co-Op Board Room, and will be available at this hearing.

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Fund	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	32,913	4.565	32,700	4.565	36,147	17,467	4.488
Totals	32,913	4.565	32,700	4.565	36,147	17,467	4.488
*Revenue Neutral Rate**							*4.488*
*Revenue Neutral Rate (Includes Third Class City Funds)***							*4.488*
Less: Transfers	0		0		0		
Net Expenditure	32,913		32,700		36,147		
Total Tax Levied	16,986		17,467		xxxxxxxxxxxx		
Total Assessed Valuation	3,648,168		3,826,516		3,892,256		
Township Assessed Valuation Only					3,407,650		

Outstanding Indebtedness,	2019	2020	2021
Jan 1	0	0	0
Other	11,150	0	0
Lease Purchase Principal	11,150	0	0
Total			

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kent Foster
Trustee

Hackberry Twp	Hackberry (Bartlett)
Township	3rd Class City

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	2,762,169	406,514	49,647
Personal Property	62,180	21,401	0
Oil and Gas	3,096	0	0
State Assessed Utilities	579,314	56,691	0
Severed Minerals	891	0	0
Total	**3,407,650**	**484,606**	**49,647**
New Improvements	45,847	2,975	
Remodel	0	0	

2. All Personal Property excluding Watercraft 86,677

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Hackberry General	4.565000	4.488000
	4.565000	**4.488000**

4. Final Assessed Valuation from November 1, 2020 Abstract 3,826,516

5. All Personal Property excluding Watercraft for 2020 83,283

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Hackberry General Fund 0.36 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2021
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County