State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Wyandotte, State of Kansas
We, the undersigned officers of
Turner Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	2,137,525
		199,580
TOTAL	xxxxxx	2,337,105
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	6.247544
Total Proposed Estimated Mill Rate	.000

Date Received: September 12, 2022
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Turner Recreation Commission	Turner USD #202
831 S. 55th St.	800 S. 55th Street
Kansas City, KS, 66109	Kansas City, Kansas 66106

Provide point of contact:
Robbie Spencer
POC phone number:
913-287-2111

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2022/2023

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Total Revenue Neutral Rate	6.247544
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CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Wyandotte	189,129
0	
0	
0	
0	
0	

Total valuation:	189,129	
General Fund	6.000	
Dollar amount to be raised by 6 mill:		$ 1,135
Employee Benefits Fund	1.000	
		$ 189
Total Revenue Neutral Rate	6.248	
Dollar amount to be raised by RNR		$ 1,182

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 189,129 multiplied by mill rate of 6 divided by 1000) = $ 1,135
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

State of Kansas
Recreation Commission

Turner Recreation Commission

2022/2023

FUND PAGE

Adopted Budget 0	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	501,720	518,592	517,429
Receipts:			
Ad Valorem Tax Current Year	149,144	148,512	165,000
Ad Valorem Tax Prior Year	8,519	3,456	4,000
Delinquet Tax	5,995	4,555	4,500
Motor Vehicle Tax	17,415	15,767	15,000
Recreation Vehicle Tax/Heavy Truck	902	1,014	900
In Lieu Of Taxes IRB	6,140	6,702	7,000
Misc. Business Admin	0	0	0
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	0
Total Receipts	188,115	180,006	196,400
Resources Available	689,835	698,598	713,829
Expenditures:			
Employee Benefit Operations	171,243	181,169	199,580
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	171,243	181,169	199,580
Unencumbered Cash Balance	518,592	517,429	514,249

CPA Summary

Turner Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	1,763,036	1,943,703	2,069,797
Receipts:			
Ad Valorem Tax Current Year	895,040	891,054	990,000
Ad Valorem Tax Prior Year	51,116	20,744	22,000
Delinquet Tax	35,990	27,397	30,000
Motor Vehicle Tax	104,493	106,161	105,000
Recreation Vehicle Tax/Heavy Truck	5,403	6,088	4,500
In Lieu Of Taxes IRB	36,847	40,225	40,000
Admission Fees and Donation	131,182	209,907	343,350
Machinery Equip State Aid	-7,196	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	663	384	400
Total Receipts	1,253,538	1,301,960	1,535,250
Resources Available	3,016,574	3,245,663	3,605,047
Expenditures:			
Community Service Operations	641,171	900,253	1,062,025
Facilities/Engineering	95,594	0	25,000
Ground Services	32,966	21,317	21,000
Vehicle Operations	8,110	33,558	29,500
Capital Outlay	125,392	52,174	810,000
Admin Operations and Community Relation	169,638	168,564	190,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,072,871	1,175,866	2,137,525
Unencumbered Cash Balance	1,943,703	2,069,797	1,467,522

Dollar amount to be raised by 6 mill: $ 1,135

CPA Summary

Tom's Tasty Treats

By Tom Valverde

This week's tasty treat is my twist on an old favorite. A real keeper of a recipe, please try:

KANSAS CHOCOLATE SHEET CAKE

Ingredients:
2 c Flour
1 t Baking Soda
1/2 t Cinnamon
2 c Sugar
1/2 t Salt
2 sticks Butter
1/3 c Cocoa
1 c brewed Coffee
2 lg. Eggs
2 t Vanilla
1/2 c Buttermilk
Pourable Chocolate Fondant Frosting:
1 stick Butter
1/3 c Cocoa
1/2 c Buttermilk
1/2 t Salt
1 t Instant Espresso powder
4 1/2 c Powdered Sugar, sifted
1/2 t Salt
2 t Vanilla
Garnish: 1 c toasted Pecans, chopped coarsely

Set oven to 350°. Spray 12x15" sheet pan with non-stick spray. Combine the flour, sugar, baking soda and salt until blended. In a four cup measure combine and whisk together the buttermilk, eggs and Vanilla. In a large saucepan combine the cocoa, butter, and coffee. Cook, stirring over medium heat until the butter is melted. Add the flour mixture to the pan of chocolate and stir or whisk. Add the buttermilk mixture and whisk together until smooth. Place the batter into the sheet pan and smooth evenly with a spatula. Bake for 18 to 20 minutes, check cake after 18, try not to over bake. Let cake cool 7 minutes then prepare the frosting.

Combine the butter, cocoa and salt in a saucepan. Heat until the butter melts. Add the powdered sugar, espresso powder, and salt. Stir well then add the Vanilla. Stir until smooth. Pour the hot frosting over the cake and spread it evenly until top is covered. Garnish with the chopped pecans. Let cake cool completely before cutting it. Makes an unforgettable treat for a Summer-time or Anytime party!

Serve with scoops of the Best Vanilla ice cream! Add chocolate sauce and berries and whipped cream for a fabulous tasty treat! Be as generous as you can as you cut the cake into large squares! It adds to the enjoyment of this moist tender sweet chocolate cake! Makes a great Birthday cake too.

Enjoy!



LEGAL PUBLICATION LEGAL PUBLICATION LEGAL PUBLICATION

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Turner Recreation Commission
will meet on September 8, 2022 at 5:30 PM at Turner Recreation Center for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Wyandotte (home county)

Revenue Neutral Rate*	6.248	Total Proposed Tax Rate	7.000

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

(First published 8-11-22)
1t-The Record-8-11-22

The governing body of
Turner Recreation Commission
will meet on September 8, 2022 at 5:45 PM at Turner Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Turner Recreation Center and will be available at this meeting.

SUPPORTING COUNTIES

Wyandotte (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	1,072,871	1,175,866	2,137,525
	171,243	181,169	199,580
Totals	1,244,114	1,357,035	2,337,105

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*6.248*
Total Proposed Estimated Tax Rate	*7.000*

Robbie Spencer
Recreation Commission Secretary

(First published 8-11-22)
1t-The Record-8-11-22

Passings...

By Sue Reich

Jamie Foley, age 67, passed away on July 24 2022. Lived in Rosedale. Graduate of Rosedale High School, class of 1973. Janie retired from the Internal Revenue Service in 2020, where she was a supervisor. She was an avid reader and enjoyed growing her small personal library.

Tony Dow, age 77, passed away on July 27, 2022 of liver cancer. Actor on TV playing Beaver's big brother, Wally.

Roll Call Vote

A Roll Call Vote of the Turner Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 8, 2022

Resolution No. PR -1-22

Governing Body Member	Yes	No	No Vote
John Frayer	✓		
Dwight Burton	✓		
Rocki Mayes	✓		
Chandra Ward	✓		
Jim Jarsulic	✓		
TOTAL			

Certified: