State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned officers of
Parsons Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	732,900
Employee Benefit Fund	4	81,480
N/A		
TOTAL		814,380
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notic		
RNR Hearing Notice		

Total Revenue Neutral Rate	~~7.7~~ 7.064
Total Proposed Estimated Mill Rate	8.000

Rec Co. 122
Ben .942
7.064

Lindsey Bowman
Robert Legler
Josh Robertson
Eric Strait
Lou Martino
Commission Members

SEAL OF LABETTE CO. KANSAS

Date Received: September 30 2022
Dena Landes
County Clerk

Permanent Recreation Commission Address	Sponsoring USD/City Address
Parsons Recreation Commission	Labette County USD 503
200 S. Heacock Ave.	2900 Southern Blvd.
Parsons, KS 67357	Parsons, KS 67357

Provide point of contact:
Ariana Bennett
POC phone number:
620-421-7077, x. 1

Other County:	N/A
Other County:	N/A
Other County:	N/A
Other County:	N/A
Other County:	N/A

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Ford Work Truck	5/9/2022	48	3.25	5/9/26	14,400	0	964	3,854
Tractor/Loader	10/1/2022	48	5	10/1/26	20,000	0	0	4,000
Mower	10/9/2018	48	3.37	10/1/22	11,795	3,854	3,200	654
Dodge Work Truck	9/11/2017	48	2.86	9/11/21	9,350	262	262	0
Total						4,116	4,426	8,508

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Altamont Recreation Commission 2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	30,557	33,186	31,606
Receipts:			
City Park Fund	200	0	3,000
Donations	3,200	4,000	6,000
Fundraisers	91	100	1,000
Reimbursements	0	100	250
Tax Distribution	5,571	5,971	6,110
Turkey Boxes	700	800	900
Grants	500	500	5,000
Events/Sports	6,654	6,800	7,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	97	70	100
Total Receipts	17,013	18,341	29,860
Resources Available	47,570	51,527	61,466
Expenditures:			
Altamont Flag Day	500	500	500
Additional Sports Expense	0	400	600
Baseball, Little League	0	750	750
Basketball, Little Leage	960	1,500	1,500
Blast Ball	0	250	400
Boo Bash	2,791	3,000	3,500
Children's Theater	150	200	300
Disc Golf	300	300	300
Dolly Parton's Imagination Library	1,583	1,500	2,000
Donations	50	300	600
Easter Egg Hunt	0	372	500
Fishing Derby	0	300	1,500
Football, Little League	0	500	500
Junior Golf	300	300	300
Music Shows	500	600	2,000
Park Improvements	557	600	8,000
Poker Run	4,467	5,000	6,500
PRC Sports	1,690	2,000	3,000
Recreation	50	100	700
Softball, Little League	0	750	750
Supplies	0	50	100
Turkey Boxes	485	500	550
Wrestling, Little League	0	150	200
Miscellaneous			500
Does misc. exceeds 10%			
Total Expenditures	14,384	19,922	35,550
Unencumbered Cash Balance	33,186	31,606	25,916

Dollar amount to be raised by 1 mill: $ 4,911

CPA Summary

Parsons Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	121,180	128,900	175,107
Receipts:			
Advalorem Tax Income	350,000	378,000	369,570
Other Income	12,965	174,000	33,000
Reimbursed Expenses	5,181	63,200	40,000
Fees and Charges	187,789	204,657	190,000
Miscellaneous	11,229	4,000	4,000
Does misc. exceeds 10%			
Interest on Idle Funds	538	700	500
Total Receipts	567,702	824,557	637,070
Resources Available	688,882	953,457	812,177
Expenditures:			
Personnel Services	248,694	385,000	438,000
Contract Services	235,556	151,748	135,000
Commodities and Supplies	42,778	55,176	66,000
Capital Equipment, Facilities	27,137	182,000	85,000
Lease Purchases	5,817	4,426	8,900
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	559,982	778,350	732,900
Unencumbered Cash Balance	128,900	175,107	79,277

Dollar amount to be raised by 6.5 mill: $ 378,300

CPA Summary

Parsons Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	180,275	173,326	157,099
Receipts:			
Ad Valorem	53,978	58,500	81,480
Reimbursement			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	53,978	58,500	81,480
Resources Available	234,253	231,826	238,579
Expenditures:			
Health and Dental	18,910	28,252	32,000
Vision and Life	1,338	2,033	1,400
FICA	18,013	22,430	21,000
KPERS	19,915	18,851	19,000
Workers Comp	2,539	2,785	6,000
Unemployment	212	376	2,080
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	60,927	74,727	81,480
Unencumbered Cash Balance	173,326	157,099	157,099

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Parsons Recreation Commission

will meet on July 8, 2022 at 6:30 pm at the Arvon Phillips Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Arvon Phillips Community Center and will be available at this meeting.

SUPPORTING COUNTIES

Labette

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	559,982	778,350	732,900
Employee Benefit Fund	60,927	74,727	81,480
N/A			
Totals	620,909	853,077	814,380

Lease Purchases:	2019	2020	2021
July 1,	14,904	9,742	4,116

Revenue Neutral Rate as defined by KSA 79-2988	*7.700*
Total Proposed Estimated Tax Rate	*8.000*

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PARSONS RECREATION COMMISSION, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, _____ Kansas.

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN*, a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 23rd day of June 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Emily Orozco

Subscribed and sworn to and before me this
23rd day of June ,2022

Notary Public

My commission expires: January 9, 2023
Printer's Fee ..... $ 73.78
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 83.78

SHANNA LYN GUIOT
My Appointment Expires
January 9, 2023

Legals

(Published in the Parsons Sun, June 23, 2022)

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Arlus Barrett
Recreation Commission Secretary

June23