

CERTIFICATE

2020

To the Clerk of LOGAN COUNTY, State of Kansas
We, the undersigned, officers of

LEES TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	6	6,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	39,676	7,886	4,450
Special Road Levy	80-1413	8	73,512	15,950	4,000
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxx		119,188	23,836	13,450
Budget Summary		9			
Neighborhood Revitalization Rebate					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	1,772,259
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Aug. 8th 2019

Crystal Rucker
County Clerk

Robert A. Rose

Mark

Verna Rose

Governing Body

Special Road Election held 11/4/2014 for 9 Mills for 5 years.
First levy in 2016.

CPA Legend

(Published in the Oakley Graphic on September ?, 2019)

**TOWNSHIP RESOLUTION
19-01**

**NOTICE OF INTENT TO HAVE A SPECIAL TAX LEVY FOR IMPROVING TOWNSHIP
ROADS**

Notice is hereby given that the Board of Lees Township of Logan County, Kansas, do hereby publish their intent to have a special tax levy for the purpose of improving township roads in Lees Township, Logan County, Kansas, not to exceed 9 mills for a period of 5 years as pursuant to K.S.A. 80-1413.

Notice is further given that this proposition will be submitted to the qualified registered electors of Lees Township at the General Election on November 5, 2019.

Signed this 14 th day of Aug 2019.

BOARD OF LEES TOWNSHIP
LOGAN COUNTY, KANSAS

Ilene Rose, Trustee
Chad Gerber, Clerk
Delbert Rose, Treasurer

LEES TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 22,446
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 22,446

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 46,975	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 475,025	
5b. Personal property 2018	- 458,841	
5c. Increase in personal property (5a minus 5b)	+ 16,184	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	63,159	
8. Total estimated valuation July 1, 2019	1,772,259	
9. Total valuation less valuation adjustment (8 minus 7)	1,709,100	
10. Factor for increase (7 divided by 9)	0.03695	
11. Amount of increase (10 times 3)	+ \$ 829	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 23,275	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	23,275	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 561	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 23,836	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

LEES TOWNSHIP
LOGAN COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	8,081	56	0	67	0	0
Special Road Levy	14,365	99	0	119	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,446	155	0	186	0	0

County Treas Motor Vehicle Estimate

155

County Treas Recreational Vehicle Estimate

0

County Treas 16/20M Vehicle Estimate

186

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00691

RVT Factor 0.00000

16/20M Factor 0.00829

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

LEES TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	13,455	11,914	7,614
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	794	300	700
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	794	300	700
Resources Available:	14,249	12,214	8,314
Expenditures:			
Officers Pay	1,650	1,600	2,000
Salaries & Wages			
Employee Benefits			
Supplies	185	1,500	3,000
Equipment			
Buildings Maintenance			
Insurance	500	1,500	1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,335	4,600	6,000
Unencumbered Cash Balance Dec 31	11,914	7,614	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,600	4,600	6,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

LEES TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	51,905	59,758	29,767
Receipts:			
Ad Valorem Tax	7,417	8,081	XXXXXXXXXXXXXXXXXX
Delinquent Tax		0	
Motor Vehicle Tax	50	16	56
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	53	42	67
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,975	1,870	1,900
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,495	10,009	2,023
Resources Available:	61,400	69,767	31,790
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	1,642	40,000	39,676
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,642	40,000	39,676
Unencumbered Cash Balance Dec 31	59,758	29,767	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	25,679	46,074	39,676
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,676
		Tax Required	7,886
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			7,886

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	25,800
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	25,800
Total Expenditures	
Unencumbered Cash Balance, Dec 31	25,800

CPA Summary

LEES TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Road Levy	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	66,068	79,429	57,344
Receipts:			
Ad Valorem Tax	14,824	14,365	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	102	30	99
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax	76	75	119
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,002	14,470	218
Resources Available:	81,070	93,899	57,562
Expenditures:			
Road Maintenance	1,641	36,555	73,512
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,641	36,555	73,512
Unencumbered Cash Balance Dec 31	79,429	57,344	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	58,404	36,555	73,512
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		73,512
	Tax Required		15,950
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			15,950

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
LEES TOWNSHIP
LOGAN COUNTY

will meet on Wednesday, August 7, 2019 at 10:00 a.m. at Ilene Rose Residence, 3215 Gold, Russell Springs, KS 67764 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,335		4,600		6,000		
Debt Service							
Library							
Road	1,642	5.000	40,000	5.058	39,676	7,886	4.450
Special Road Levy	1,641	9.000	36,555	8.992	73,512	15,950	9.000
Non-Budgeted Funds							
Special Machinery							
Totals	5,618	14.000	81,155	14.050	119,188	23,836	13.450
Less: Transfers	0		0		0		
Net Expenditure	5,618		81,155		119,188		
Total Tax Levied	22,254		22,446		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,589,508		1,597,623		1,772,259		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ilene Rose
Trustee

[illegible]