State of Kansas
City

2025

CERTIFICATE

To the Clerk of Elk County, State of Kansas

We, the undersigned, officers of

City of Elk Falls

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	53,150	26,516	✓ 61.091
Debt Service	10-113				
Library	12-1220				
Parks/Rec		7	1,400		
Fire		7	6,300		
Special Highway		8	3,900		
		8			
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	64,750	26,516	61.091
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					434,047
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	61.178
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 8/14 2024

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,553	7,098	224	243	0	39
Debt Service						
Library						
Parks/Rec						
Fire						
TOTAL	26,553	7,098	224	243	0	39

County Treas Motor Vehicle Estimate 7,098
County Treas Recreational Vehicle Estimate 224
County Treas 16/20M Vehicle Estimate 243
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 39

Motor Vehicle Factor 0.26731
Recreational Vehicle Factor 0.00844
16/20M Vehicle Factor 0.00915
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00148

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

City of Elk Falls

will meet on 8/12/24 at 7 pm at Elk Falls Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Elk Falls Senior Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,890	50.328	52,280	64.666	53,150	26,516	61.089
Debt Service							
Library							
Parks/Rec	244		1,400		1,400		
Fire	3,953		5,300		6,300		
Special Highway	1,445		4,000		3,900		
Non-Budgeted Funds-A	14,137						
Non-Budgeted Funds-B							
Totals	46,669	50.328	62,980	64.666	64,750	26,516	61.089
						*Revenue Neutral Rate***	*61.178*
Less: Transfers	20,150		10,800		10,950		
Net Expenditure	26,519		52,180		53,800		
Total Tax Levied	18,341		26,553		xxxxxxxxxxxxxxxxx		
Assessed Valuation	364,432		410,626		434,046		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Sandstrum

Official Title: City Treasurer

State of Kansas
City

2025

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Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	61.178
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2024

County Clerk

Governing Body

CPA Summary

Totals	93,257	6.370	253,500	6.027	690,590	114,878	5.639
						*Revenue Neutral Rate***	*5.640*
Less: Transfers	0		0		0		
Net Expenditures	93,257		253,500		690,590		
Total Tax Levied	114,878		114,878		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	18,033,360		19,061,466		20,370,387		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Paula Hubert

State of Ka

PUBLIC NOTICE
Published in the Prairie Star on Aug. 1, 2024

2025

NOTICE OF BUDGET HEARING

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City of Elk Falls
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*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Sandstrum
Official Title: City Treasurer

Email the Prairie Star!

2025

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Neighborhood Revitalization					Nov. 1, 2024 Total Assessed Valuation

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Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

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Email:

Attest: 2024

County Clerk

Governing Body

CPA Summary

City of Elk Falls

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

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Debt Service						
Library						
Parks/Rec						
Fire						
TOTAL	26,553	7,098	224	243	0	39

County Treas Motor Vehicle Estimate 7,098
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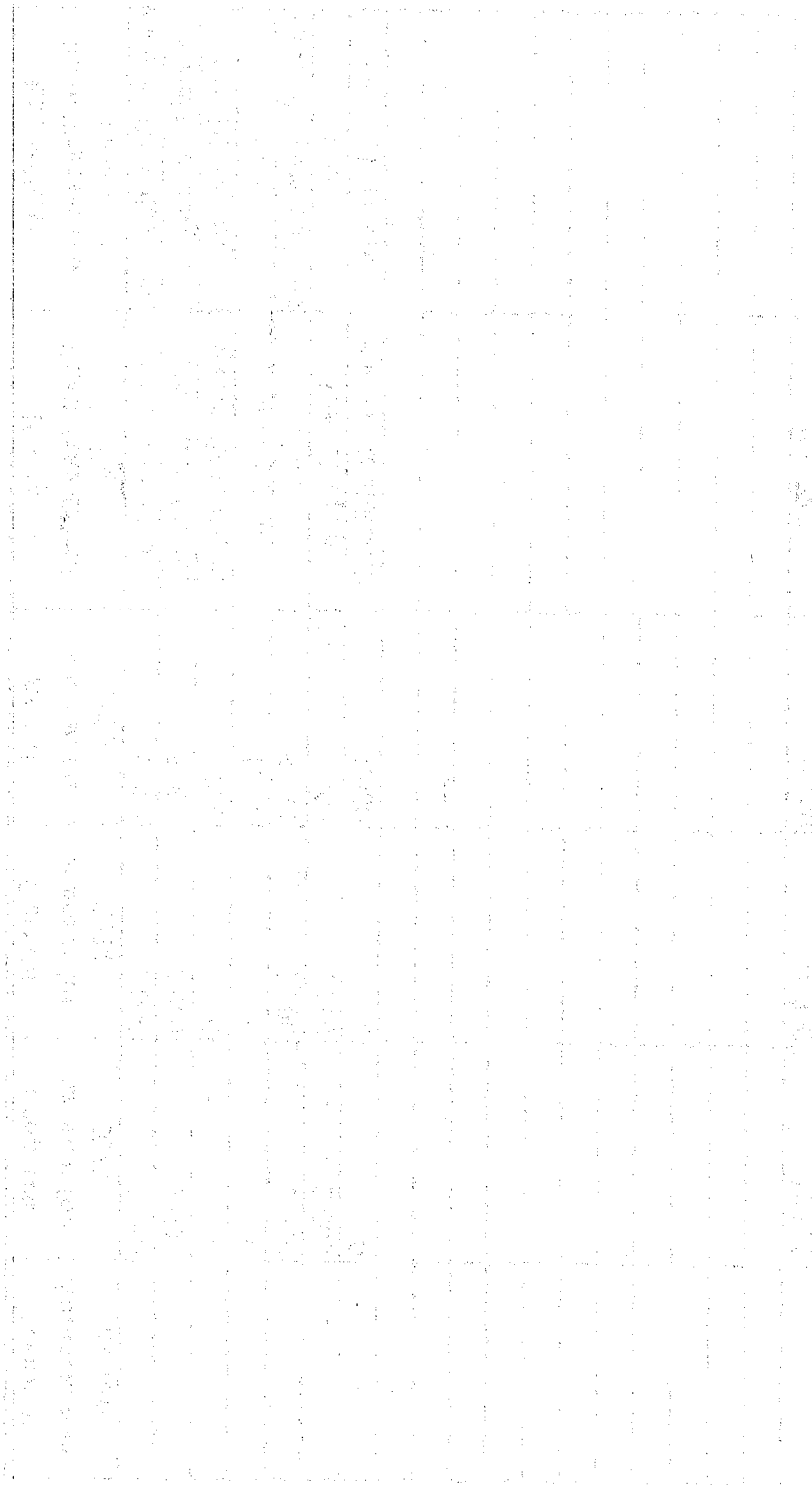
Motor Vehicle Factor 0.26731
Recreational Vehicle Factor 0.00844
16/20M Vehicle Factor 0.00915
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00148

City of Elk Falls 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Operating Fund	Special Building	5,000	2,000	1,650	
General Operating Fund	Special Road/Repair	5,000	2,000	2,000	
Special Highway	Special Road/Repair	1,000	0	0	
Fire	Special Fire	1,500	0	0	
General Operating Fund	Fire	5,150	5,300	5,300	
Fire	Special Equip	1,500	1,500	2,000	
Special Highway	Special Road/Repair	1,000	0	0	
	Totals	20,150	10,800	10,950	
	Adjustments*				
	Adjusted Totals	20,150	10,800	10,950	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

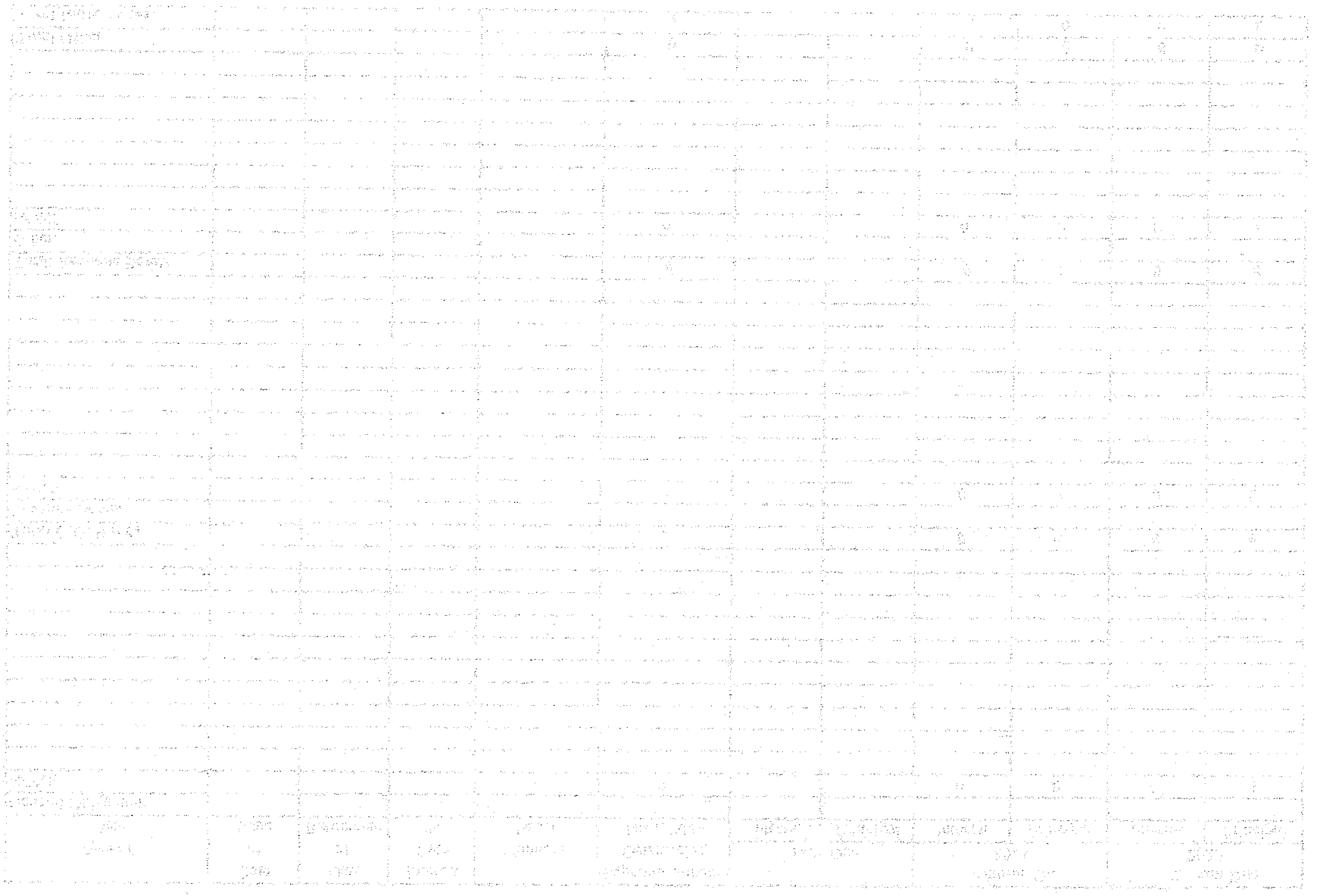


City of Elk Falls

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
NONE				0	0			0	0	0	0
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE					0			0	0	0	0
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE					0			0	0	0	0
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**



City of Elk Falls

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE				0	0	0	0
Totals					**0**	**0**	**0**

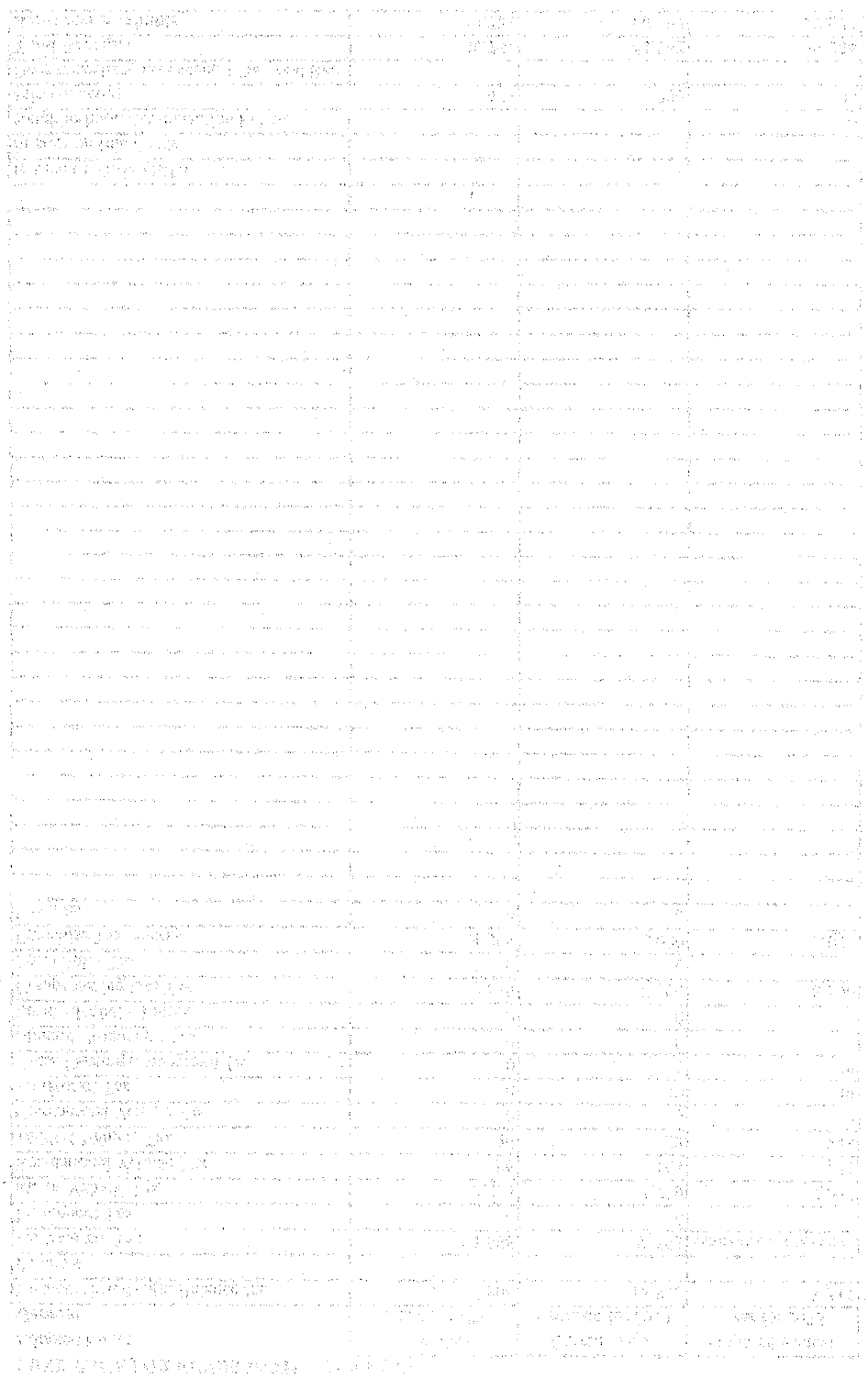
*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**



City of Elk Falls 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,968	16,835	8,517
Receipts:			
Ad Valorem Tax	21,086	26,553	xxxxxxxxxxxxxxxx
Delinquent Tax	4	0	
Motor Vehicle Tax	3,235	5,779	7,098
Recreational Vehicle Tax	96	163	224
16/20M Vehicle Tax	26	28	243
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	39	39
Gross Earning (Intangible) Tax	0	0	0
Mineral Production Tax	0	0	
Local Alcoholic Liquor	0	0	
Compensating Use Tax	9,839	8,500	8,500
Local Sales Tax	0	0	
Franchise Tax-Evergy	1,995	2,000	2,000
Licenses	0	0	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	476	900	900
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,757**	**43,962**	**19,004**
Resources Available:	**43,725**	**60,797**	**27,521**



FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	43,725	60,797	27,521
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Wages	3,225	9,500	9,500
Fire Dept Expenditures	5,150	6,500	7,000
Street Lights	4,053	6,500	7,000
Budget Prep	802	2,000	2,000
Weed Control/Mowing/Repair/Clean up	1,109	8,500	8,550
City Liability	877	2,000	2,100
St of KS/City Atty/KLM Dues	353	1,500	1,500
Rent of Sr. Center	185	280	350
Office Supplies & Equipment	139	2,000	1,500
City Maintenance	100	8,000	8,000
Transfer to Sp Building	5,000	2,000	1,650
Insurance for Sirens	500	1,000	1,000
Transfer to Sp Roads	5,000	2,000	2,000
Cash Reserve (2025 column)			
Miscellaneous	397	500	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,890**	**52,280**	**53,150**
Unencumbered Cash Balance Dec 31	16,835	8,517	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	28,550	54,580	53,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,150
		Tax Required	25,629
	Delinquent Comp Rate:	3.5%	887
		Amount of 2024 Ad Valorem Tax	26,516

CPA Summary

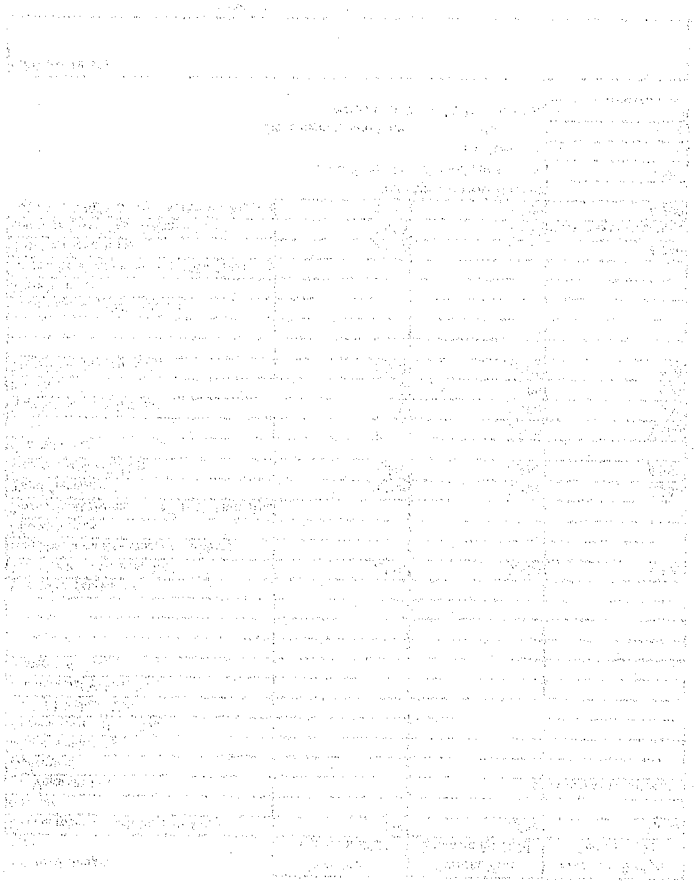
City of Elk Falls 2025

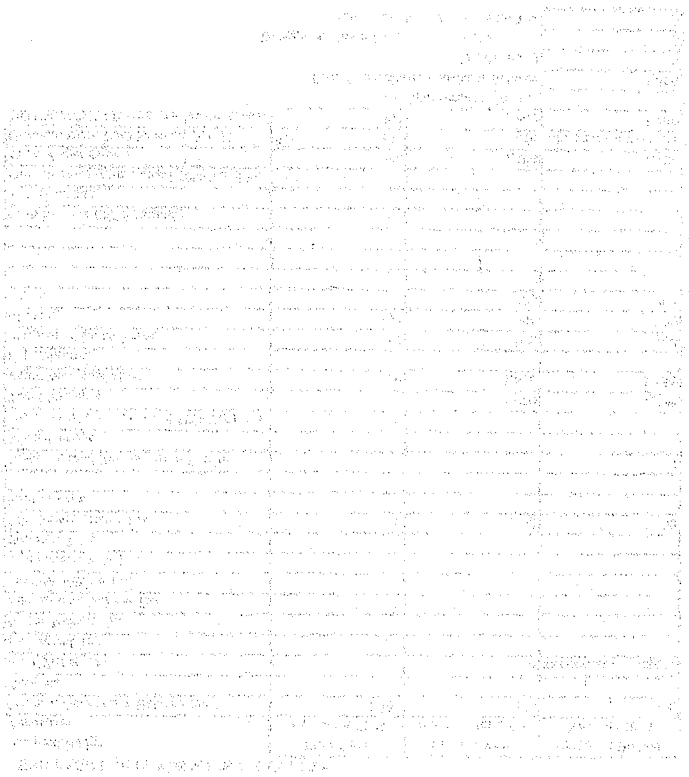
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Parks/Rec	Prior Year: Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,100	856	456
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Elk County Liquor Tax	0	1,000	1,000
Rent of Gym			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	1,000	1,000
Resources Available:	1,100	1,856	1,456
Expenditures:			
Playground Equip/Repair	54	900	900
Mowing	190	300	300
Utilities		200	200
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	244	1,400	1,400
Unencumbered Cash Balance Dec 31	856	456	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	800	1,400	1,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,400
		Tax Required	0
	Delinquent Comp Rate:	3.5%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Fire	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	459	1,656	1,656
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Franchise Tax-Evergy			
Transfer from General fund	5,150	5,300	5,300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,150	5,300	5,300
Resources Available:	5,609	6,956	6,956
Expenditures:			
Utilities	2,453	3,000	3,500
Repair/Fuel/Supplements	0	300	300
Insurance	0	500	500
Transfer to Special equip	1,500	1,500	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,953	5,300	6,300
Unencumbered Cash Balance Dec 31	1,656	1,656	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	5,150	5,300	6,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,300
		Tax Required	0
	Delinquent Comp Rate:	3.5%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary





City of Elk Falls

2025

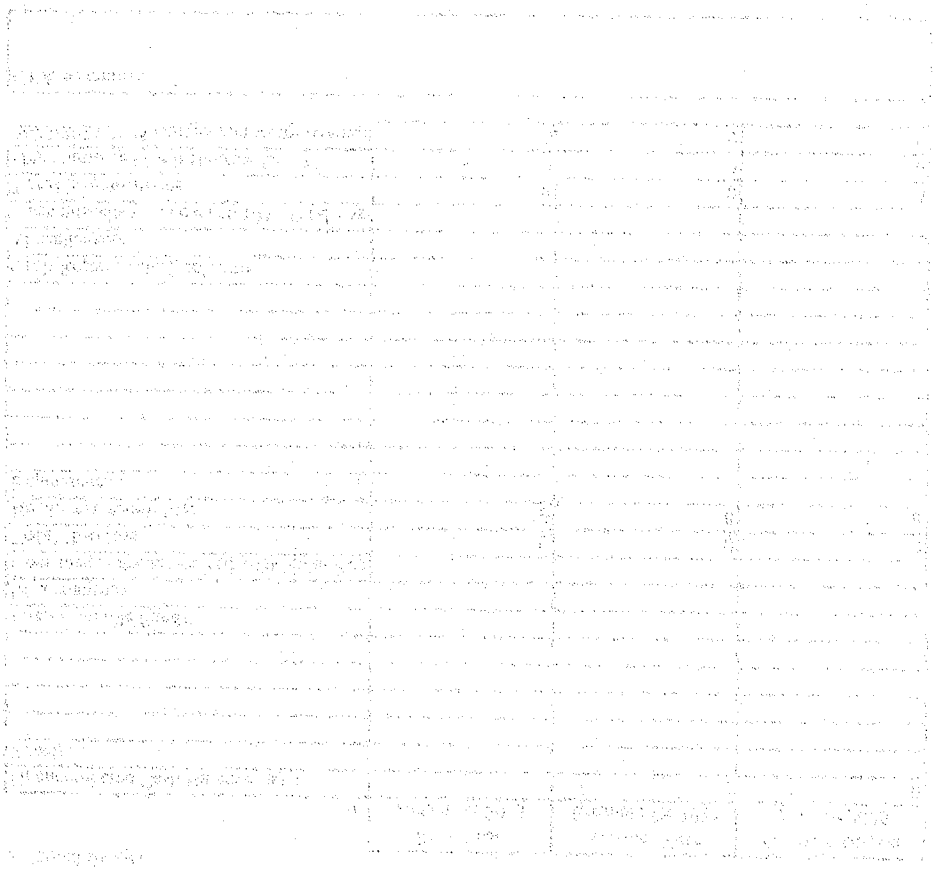
FUND PAGE FOR FUNDS WITH NO TAX LEVY

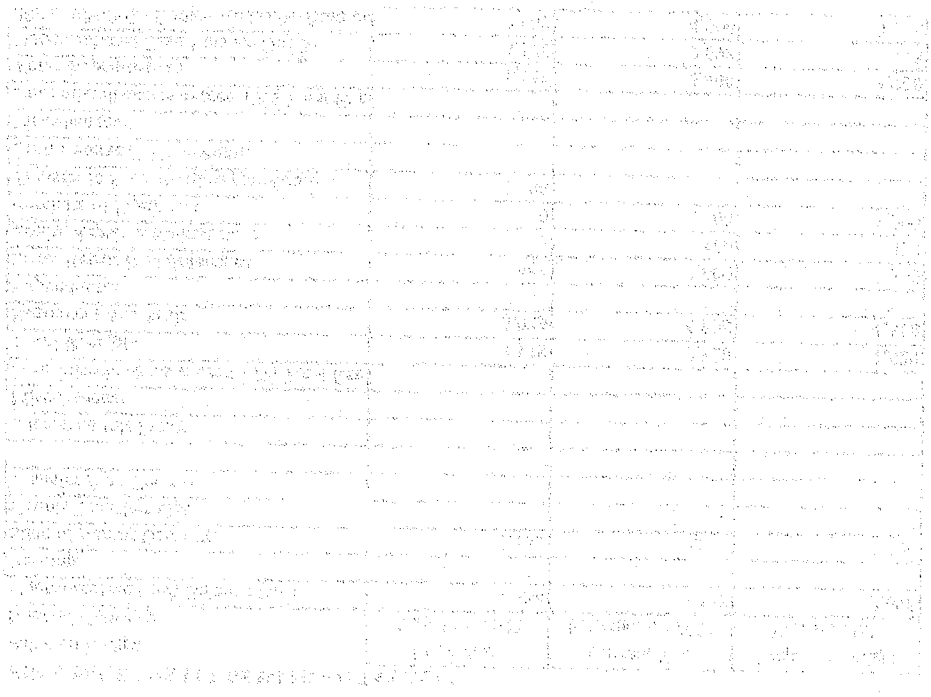
Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,888	3,578	2,098
Receipts:			
State of Kansas Gas Tax	3,135	2,520	2,520
County Transfers Gas		0	0
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,135**	**2,520**	**2,520**
Resources Available:	**5,023**	**6,098**	**4,618**
Expenditures:			
Street Repair & Maintenance	445	1,600	2,500
Equip. Repair & Maintenance	0	400	400
Purchase of Equipment	0	2,000	1,000
Transfer to Spec. Road/Repair/Equip	1,000		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,445**	**4,000**	**3,900**
Unencumbered Cash Balance Dec 31	3,578	2,098	718
2023/2024/2025 Budget Authority Amoun	2,600	4,000	3,900

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary





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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Special Building		(2) Fund Name: Special Equipment		(3) Fund Name: Special Fire Equipment		(4) Fund Name: Special Road/Repair		(5) Fund Name: American Rescue Plan		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,250	Cash Balance Jan 1	2,817	Cash Balance Jan 1	6,871	Cash Balance Jan 1	8,393	Cash Balance Jan 1	6,384	25,715
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans. From General	5,000	Trans. From Fire	1,500			Trans from General	5,000			
						Trans from Sp Hwy	1,000			
						Trans from Sp Fire	3,261			
Total Receipts	5,000	Total Receipts	1500	Total Receipts	0	Total Receipts	9261	Total Receipts	0	15,761
Resources Available:	6,250	Resources Available:	4,317	Resources Available:	6,871	Resources Available:	17,654	Resources Available:	6,384	41,476
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Office Supplies	348	Gravel	882	Gravel	2,024	
				Trans to Sp Roads	3,262			Street Repair	2,904	
				Trans to Sp. Parks/Rec	3,261			Equip Rental	285	
								Culverts	1,171	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	6,871	Total Expenditures	882	Total Expenditures	6,384	14,137
Cash Balance Dec 31	6,250	Cash Balance Dec 31	4,317	Cash Balance Dec 31	0	Cash Balance Dec 31	16,772	Cash Balance Dec 31	0	27,339 **
										27,339 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Park/Rec			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans for Sp Fire	3,261									
Total Receipts	3,261	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,261
Resources Available:	3,261	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,261
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,261	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,261 **
										3,261 **

** Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Elk Falls
will meet on 8/12/24 at 7 pm at Elk Falls Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Elk Falls Senior Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,890	50.328	52,280	64.666	53,150	26,516	61.089
Debt Service							
Library							
Parks/Rec	244		1,400		1,400		
Fire	3,953		5,300		6,300		
Special Highway	1,445		4,000		3,900		
Non-Budgeted Funds-A	14,137						
Non-Budgeted Funds-B							
Totals	46,669	50.328	62,980	64.666	64,750	26,516	61.089
						*Revenue Neutral Rate***	*61.178*
Less: Transfers	20,150		10,800		10,950		
Net Expenditure	26,519		52,180		53,800		
Total Tax Levied	18,341		26,553		xxxxxxxxxxxxxxxxx		
Assessed Valuation	364,432		410,626		434,046		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Sandstrum
Official Title: City Treasurer

