CERTIFICATE 2024

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
 # 5 TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	48,669	18,588	
Totals		xxxxxx	48,669	18,588	
Budget Summary		4			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
# 5 TOWNSHIP	
DANVILLE CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2023 Valuation

Assisted by:

Address:

Email:

Attest: , 2023

Cheryl Adelhardt
Lyle Reed
Clyde Bruce

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

5 TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.405	966	0	15	0	115	0	22	0	8	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	1.405	966		15		115		22		8	
	Total - 3rd Class City Levies (***)	1.405		0		0		0		0		0

5 TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	47,157	53,042	28,955
Receipts:			
Ad Valorem Tax	18,389	18,529	xxxxxxxxxxxxxxx
Delinquent Tax	148		
Motor Vehicle Tax	1,169	1,171	966
Recreational Vehicle Tax	18	19	15
16/20 M Vehicle Tax	121	119	115
Commercial Vehicle Tax	26	26	22
Watercraft Tax		0	8
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	89		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,960**	**19,864**	**1,125**
Resources Available:	**67,117**	**72,906**	**30,081**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Contractual	400	400	400
Supplies		4,271	4,271
Equipment		3,445	3,445
Buildings Maintenance		300	5,018
Insurance		2,910	2,910
Publication	75	160	160
Harper City Fire	11,500	28,365	28,365
Dixon Tp RFD (Argonia)	1,500	1,500	1,500
Crimestoppers		500	500
Cemetery		1,500	1,500
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,075**	**43,951**	**48,669**
Unencumbered Cash Balance Dec 31	53,042	28,955	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	43,030	43,951	48,669
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,669
		Tax Required	18,588
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,588

CPA Summary

State of Kansas
Township

Pub. Harper Advocate

NOTICE OF BUDGET HEARING

The governing body of
 # 5 TOWNSHIP
HARPER COUNTY
will meet on July 28, 2023 at 1:00 PM at 165 E Hwy 160, Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 165 E Hwy 160, Harper, KS 67058 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	14,075	1.348	43,951	1.405	48,669	18,588	1.328
Special Machinery							
Totals	14,075	1.348	43,951	1.405	48,669	18,588	1.328
*Revenue Neutral Rate***							*1.328*
Less: Transfers	0		0		0		
Net Expenditure	14,075		43,951		48,669		
Total Tax Levied	18,559		18,529		xxxxxxxxxxxxx		
Total Assessed Valuation	13,843,629		13,627,090		14,002,461		
Township Assessed Valuation Only					13,608,562		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Cheryl Adelhardt Cheryl Adelhardt
Treasurer