CERTIFICATE

To the Clerk of Cheyenne County, State of Kansas
We, the undersigned, officers of
Cemetery District 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	41,907	33,058	
Debt Service	10-113				
Totals		xxxxxxxxxx	41,907	33,058	
Budget Summary		1			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Sharissa Andrist

Address:

Email:
sandrist@cncoks.us

Attest: _____. 2021

County Clerk

Governing Body

CPA Summary

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Cheyenne County Cemetery, District #2	
Official Title:	Secy/Treasurer	
Date:	August 10, 2021	Must be at least 10 days between date p Latest date for notice to be published in
Time:	1:00 pm	
Location:	Cheyenne County Courthouse	
Available at:	Cheyenne County Clerk's Office	

Examples

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Local Li
Available at:	Shawnee County Clerk's Office

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District 2
Cheyenne County
will meet on August 10, 2021 at 1:00 pm at Cheyenne County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cheyenne County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	35,449	0.999	31,737	1.000	41,907	33,058	0.888
Debt Service							
Totals	35,449	0.999	31,737	1.000	41,907	33,058	0.888
*Revenue Neutral Rate***							*0.888*
Less: Transfers	0		0		0		
Net Expenditures	35,449		31,737		41,907		
Total Tax Levied	32,369		33,009		xxxxxxxxxxxxxxxx		
Assessed Valuation	37,952,376		37,979,399		37,242,992		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Cheyenne County Cemetery, District #2

Cemetery Distrcit 2
Cheyenne County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33.009	2,306	43	181	36	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33.009	2.306	43	181	36	0

County Treas Motor Vehicle Estimate 2,306

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 181

County Treas Commercial Vehicle Tax Estimate 36

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06986

RVT Factor 0.00130

16/20M Factor 0.00548

Comm Veh Factor 0.00109

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,016	2,189	6,283
Receipts:			
Ad Valorem Tax	32,369	33,009	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,698	2,432	2,306
Recreational Vehicle Tax	51	40	43
16/20M Vehicle Tax	401	236	181
Commercial Vehicle Tax	41	46	36
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	62	68	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**35,622**	**35,831**	**2,566**
Resources Available:	**37,638**	**38,020**	**8,849**
Expenditures:			
	35,449	31,737	
Personal			8,665
Contractual			23,000
Commodities			6,290
Capital Outlay			3,952
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**35,449**	**31,737**	**41,907**
Unencumbered Cash Balance Dec 31	2,189	6,283	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	37,164	37,952	41,907
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,907
		Tax Required	33,058
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	33,058

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Cemetery Distrcit 2
Enter county name followed by "County":	Cheyenne County
Enter year being budgeted (YYYY):	**2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	Amount of 2020 Ad Valorem Tax
General		37,952	33,009
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2021 Budgeted Year			33,009
Other (non-tax levy) fund names:			
Total Expenditures for 2021 Budgeted Year		37,952	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:	2019 Tax Rate (2020 Column)
General	0.999
Debt Service	
0	
0	
Total	0.999

Total Tax Levied (2020 budget column)	32,369
Assessed Valuation (2020 budget column)	37,952,376

Cemetery Distrcit 2
Cheyenne County

2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	37,242,992
New Improvements for 2021	136,269
Personal Property - 2021	583,248
Property that has changed in use for 2021	40,519
Personal Property - 2020	1,485,093
Neighborhood Revitalization - 2022	0

Revenue Neutral Rate 0.888

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	1.000
Debt Service	
0	
0	
Total Tax Rates	1.000

Final Assessed Valuation from the November 1, 2020 Abstract 37,979,399

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	2,306
Recreational Vehicle Tax Estimate	43
16\20 M Vehicle Tax	181
Commercial Vehicle Tax Estimate	36
Watercraft Tax Estimate	0
LAVTR	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	37,164
Debt Service	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.