State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Merriam Drainage District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	447,629	229,512	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	447,629	229,512	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.461

Assisted by:
John P Martin
Higdon and Hale CPAs
Address:
6310 Lamar Ste 110
Overland Park KS 66202
Email:
johnmartin@higdonhale.com

Attest: _____, 2023

_____
County Clerk

_____
Governing Body

CPA Summary

Merriam Drainage District
Johnson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	229,512	12,984	88	30	1,101	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	229,512	12,984	88	30	1,101	0

County Treas Motor Vehicle Estimate 12,984

County Treas Recreational Vehicle Estimate 88

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 1,101

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05657

RVT Factor 0.00038

16/20M Factor 0.00013

Comm Veh Facto 0.00480

Watercraft Factoi 0.00000

Merriam Drainage District
Johnson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	62,415	210,888	201,884
Receipts:			
Ad Valorem Tax	226,126	229,512	xxxxxxxxxxxxxxx
Delinquent Tax	7,639		
Motor Vehicle Tax	14,602	14,281	12,984
Recreational Vehicle Tax	2	144	88
16/20M Vehicle Tax		19	30
Commercial Vehicle Tax		1,949	1,101
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Rental Excise	1,800	3,741	2,030
			0
Interest on Idle Funds	2,539		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**252,708**	**249,646**	**16,233**
Resources Available:	**315,123**	**460,534**	**218,117**
Expenditures:			
Board Salary	9,300	11,400	11,400
Payroll Taxes	711	1,200	1,200
Adminstrative Salary	5,100	5,100	5,100
Insurance and Bonds	7,754	10,000	10,000
Legal	4,868	9,000	9,000
Engineering	12,070	45,000	45,000
Accounting	4,769	6,000	6,000
Office Supplies	1,352	500	500
Office Equipment Software	1,564	500	1,350
Postage	227	100	100
Bank Fees		100	
Contract Repairs	15,814	118,500	118,500
Weed Control		2,000	2,000
Mowing		6,000	6,000
TIF Expense	40,706	42,500	42,500
Other Expense		750	
Small Equipment			
Contract Repairs - Encumbered			188,979
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**104,235**	**258,650**	**447,629**
Unencumbered Cash Balance Dec 31	210,888	201,884	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	299,065	258,650	447,629
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	447,629
		Tax Required	229,512
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	229,512

CPA Summary

Merriam Drainage District

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Emergency Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,065,125	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,065,125
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	8,452									
Total Receipts	8,452	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,452
Resources Available:	1,073,577	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,073,577
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,073,577	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,073,577 **
										1,073,577 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Merriam Drainage District
Johnson County
will meet on August 7, 2023 at 7:00 PM at 6310 Lamar Ste 110 Overland Park, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 6310 Lamar Ste 110 Overland Park KS 66202 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	104,235	1.707	258,650	1.584	447,629	229,512	1.460
Debt Service							
Non-Budgeted Funds							
Totals	104,235	1.707	258,650	1.584	447,629	229,512	1.460
						*Revenue Neutral Rate***	*1.461*
Less: Transfers	0		0		0		
Net Expenditures	104,235		258,650		447,629		
Total Tax Levied	231,283		229,512		xxxxxxxxxxxxxxx		
Assessed Valuation	134,728,567		144,933,596		157,165,076		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Eric Jackson

CONFIRMATION L13602

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
Phone: (913) 780-5790

Attention: John Martin

Mailing Address:

MERRIAM DRAINAGE DISTRICT
PO BOX 2732
SHAWNEE MISSION KS 66201-2732

Phone: 816-716-7609

We received the following legal notice for publication in The Legal Record. Please look over the publication dates below and the contact information above. Let us know if you have any changes.

Received By: Emily Kares

Date Received: 7/5/23

Publication: Budget Hearing - Merriam Drainage District

Case Number:

File Number:

Publication Dates: 7/11/23

EMAIL YOUR PUBLICATION TO US AT
notices@thelegalrecord.net

PAYMENT RESPONSIBILITY FOR PUBLIC NOTICES

The Legal Record requires, and services are rendered strictly upon the condition, that the party submitting a public notice for publication is responsible for payment of publication charges. Where an attorney(s) or law firm submits a public notice for publication, The Legal Record requires, and services are rendered strictly upon the condition, that the attorney(s) submitting the public notice for publication is responsible for payment of publication charges.

We appreciate your business!

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

MERRIAM DRAINAGE DISTRICT
PO BOX 2732
SHAWNEE MISSION KS 66201-2732

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING - AUGUST 7, 2023
7/11/23

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 11, 2023

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L13602
Publication Fees: $18.28

First published in The Legal Record, Tuesday, July 11, 2023.

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Merriam Drainage District
Johnson County
will meet on August 7, 2023 at 7:00 PM at 6310 Lamar Ste 110 Overland Park, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 6310 Lamar Ste 110 Overland Park KS 66202 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	104,235	1.707	258,650	1.584	447,629	229,512	1.460
Debt Service							
Non-Budgeted Funds							
Totals	104,235	1.707	258,650	1.584	447,629	229,512	1.460
						*Revenue Neutral Rate***	*1.461*
Less: Transfers	0		0		0		
Net Expenditures	104,235		258,650		447,629		
Total Tax Levied	231,283		229,512		xxxxxxxxxxxxxxxxx		
Assessed Valuation	134,728,567		144,933,596		157,165,076		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Eric Jackson

7/11