

2024

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of

Kickapoo Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles	Page No. 2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	79-1962	185,580	102,542	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Non-Budgeted Funds				
Special Machinery	6			
Totals	xxxxxx	185,580	102,542	2.901
Budget Hearing Notice	0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice				35,338.727
Rate Hearing Notice				Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate				

Revenue Neutral Rate 2.901

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Lyne E. Prange
Thomas V. Prange
Trustee
County Clerk
Treasurer

Attest: *Nov. 28* 2023

Janet Klasinski
County Clerk
By: D. Scheer

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

8/30/2023

2024

Kickapoo Township
Leavenworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	102,542	12,267	328	255	450	93
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	102,542	12,267	328	255	450	93

County Treas Motor Vehicle Estimate 12,267

County Treas Recreational Vehicle Estimate 328

County Treas 16/20M Vehicle Estimate 255

County Treas Commercial Vehicle Tax Estimate 450

County Treas Watercraft Tax Estimate 93

MVT Factor 0.11963

RVT Factor 0.00320

16/20M Factor 0.00249

Comm Veh Factor 0.00439

Watercraft Factor 0.00091

2024

Kickapoo Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Equip Reserve	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Kickapoo Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	145,180	161,223	69,645
Receipts:			
Ad Valorem Tax	101,722	102,542	xxxxxxxxxxxxxxx
Delinquent Tax	952	0	0
Motor Vehicle Tax	14,440	14,731	12,267
Recreational Vehicle Tax	404	357	328
16/20 M Vehicle Tax	172	146	255
Commercial Vehicle Tax	481	479	450
Watercraft Tax	125	0	93
LAVTR		0	0
Gross Earnings (Intangibles) Tax			0
In Lieu of Taxes	54	0	
Insurance Refunds	279		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	118,629	118,255	13,393
Resources Available:	263,809	279,478	83,038
Expenditures:			
Officers Pay	2,184	2,100	2,300
Salaries & Wages	0		0
Utilities	5,526	5,500	8,000
Fuel	2,243	2,500	2,500
Equipment	38,871	25,000	40,000
Buildings Maintenance	211	25,000	10,000
Insurance	8,615	12,000	12,000
Cemetery Expenses	4,215	8,000	8,000
Other Operating	17,403	129,733	102,780
Lease Payment, Pumper Truck	23,318	0	0
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	102,586	209,833	185,580
Unencumbered Cash Balance Dec 31	161,223	69,645	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	171,233	209,833	185,580
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			185,580
Tax Required			102,542
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			102,542

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equip Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	62,207	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		62,207
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	62,207	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	62,207
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	62,207	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	62,207
										62,207

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Kickapoo Township
Leavenworth County

will meet on August 21, 2023 at 7:00 p.m. at Kickapoo Twp. Fire Station #1, 32500 Easton Rd., Easton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kickapoo Twp. Fire Station #1, 32500 Easton Rd., Easton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	102,586	3.693	209,833	3.263	185,580	102,542	2.901
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	102,586	3.693	209,833	3.263	185,580	102,542	2.901
					<i>Revenue Neutral Rate**</i>		2.901
Less: Transfers	0		0		0		
Net Expenditure	102,586		209,833		185,580		
Total Tax Levied	102,562		102,542		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	27,769,922		31,420,675		35,347,198		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	44,785		22,718		0		
Total	44,785		22,718		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kickapoo Township
Kickapoo Township

Leavenworth Times Affidavit of Publication

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she is a Legal Representative of the Times, a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for at least Fifty (50) Times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

Publication was made on the 3rd day of August, 2023.

WITNESS my hand this 3rd day of August, 2023.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this 3 day of Aug., 2023.

Rebecca A. Broom
Notary Public
My Commission Expires: 6/7/27

State of Kansas
Township

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	102,286	3.692	209,833	3.263	185,580	102,242	2.901
Debt Service							
Non-Budgeted Funds							
Capital Machinery							
Totals	102,286	3.692	209,833	3.263	185,580	102,242	2.901
Less: Transfers	0		0		0		
Net Expenditure	102,286		209,833		185,580		
Total Tax Levied	102,262		102,242		*****		
Assessed Valuation:							
Township	27,709,022		31,220,672		25,247,198		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	44,785		22,218		0		
Total	44,785		22,218		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 19-2088

Kickapoo Township
Kickapoo Township

Published in the Leavenworth Times, August 3, 2023.

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/27

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

ijklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Kickapoo Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes**, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

_____. The date of the hearing is _____

at _____ AM/PM and will be held at _____.

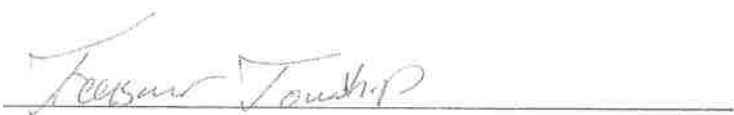
~~_____~~ **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.



Signature

JULY 10, 2023

Date



Title

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.