State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Rose Hill Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	37,000	16,340	1.630
Debt Service	10-113				
Totals		xxxxxxx	37,000	16,340	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice		7			
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Marshall County	
0	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	10,025,583

Revenue Neutral Rate: 1.210

ENR OK

Assisted by:

Address:

Email:

Date Attested: _____, 2022

County Clerk

Governing Body

Jane Buessing
Terry Rottinghaus
Wyan Buessing

CPA Summary

Rose Hill Cemetery
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,126	1,214	29	105	103	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,126	1,214	29	105	103	4

County Treas Motor Vehicle Estimate 1,214

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 105

County Treas Commercial Vehicle Tax Estimate 103

County Treas Watercraft Tax Estimate 4

MVT Factor 0.10012

RVT Factor 0.00239

16/20M Factor 0.00866

Comm Veh Factor 0.00849

Watercraft Factor 0.00033

2023

Rose Hill Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
N/A					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rose Hill Cemetery
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,110	34,809	17,205
Receipts:			
Ad Valorem Tax	7,306	12,126	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	792	617	1,214
Recreational Vehicle Tax	19	14	29
16/20M Vehicle Tax	80	83	105
Commercial Vehicle Tax	67	53	103
Watercraft Tax		3	4
LAVTR			0
Grave open	2,025	1,500	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	78		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,388**	**14,396**	**3,455**
Resources Available:	**42,498**	**49,205**	**20,660**
Expenditures:			
Grave opeining	1,090	3,000	3,000
Maintenance-contract	5,925	12,000	15,000
Supplies/publishing	174	500	500
insurance	500	500	500
Capital outlay		16,000	18,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,689**	**32,000**	**37,000**
Unencumbered Cash Balance Dec 31	34,809	17,205	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	25,772	32,000	37,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,000
		Tax Required	16,340
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	16,340

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rose Hill Cemetery

Marshall County

will meet on September 12, 2022 at 6:30 p.m. at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

Detailed budget information is avaiable at Axtell City Office and will be available at this hearing.

SUPPORTING COUNTIES

Marshall County (home county)

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,689	0.794	32,000	1.288	37,000	16,340	1.631
Debt Service							
Totals	7,689	0.794	32,000	1.288	37,000	16,340	1.631
						*Revenue Neutral Rate***	*1.210*
Less: Transfers	0		0		0		
Net Expenditures	7,689		32,000		37,000		
Total Tax Levied	7,307		12,126		xxxxxxxxxxxxxxx		
Assessed Valuation:	9,198,004		9,412,208		10,019,104		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jane Buessing

ROSE HILL CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 21, 2022.)

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Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

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**Revenue Neutral Rate as defined by KSA 79-2988

Jane Buessing

29-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of July, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 21 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $56.25 7.5 inches

Additional copies $_____ x $7.50/in.

$56.25

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

Resolution No. 2022-R1

A RESOLUTION OF THE ROSE HILL CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Rose Hill Cemetery was calculated as 1.21 mills by the _Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Rose Hill Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rose Hill Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ROSE HILL CEMETERY:

TheMarshall Co. Clerk shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.631 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ROSE HILL CEMETERY SEAL AXTELL, KANSAS

ADOPTED this 12th day of September, 2022 and SIGNED by the Governing Body.

Steve Beesing

Terry Rotherham

Wynn A Beesing

Roll Call Vote

A Roll Call Vote of the Rose Hill Cemetery Board To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Sept 12, 2022 @ 6:30 pm

Resolution No. 2022-R1

Governing Body Member	Yes	No	No Vote
Terry Rottinghaus	X		
Wynn Baessing	X		
Jane Baessing	X		
TOTAL			

ROSE HILL CEMETERY SEAL AMIELL, KANSAS

Certified:

Jane Baessing, Treas

ROSE HILL CEMETERY BUDGET HEARING

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***Revenue Neutral Rate as defined by KSA 79-2988*

Jane Hunting

29-1