State of Kansas
City

2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
City of Altoona
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	96,600	35,457	
Debt Service	10-113	8			
Library	12-1220	8	6,200	4,939	
Special Highway		9	18,000		
Water Utility		9	128,900		
Sewer Utility		10	52,000		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	301,700	40,396	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 39.226

Assisted by:
Joseph M Bambick
Bambick Accounting Office
Address:
PO Box 515
Fredonia, KS 66736
Email:
joebambick@twinmounds.com

Date Attested: _____ 2022

County Clerk

Governing Body

City of Altoona 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,754	7,961	214	0	0	0
Debt Service						
Library	4,640	1,033	28	0	0	0
TOTAL	40,394	8,994	242	0	0	0

County Treas Motor Vehicle Estimate 8,994

County Treas Recreational Vehicle Estimate 242

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.22266

Recreational Vehicle Factor 0.00599

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

2023

City of Altoona

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Utility	General Fund	-	-	7,500	12-825d
Water Utility	Special Highway Fund	-	-	4,000	12-825d
	Totals	0	0	11,500	
	Adjustments*				
	Adjusted Totals	0	0	11,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Altoona

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Altoona

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Altoona
Wilson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$4,640	$4,939
Delinquent Tax	$232	$200
Motor Vehicle Tax	$965	$1,033
Recreational Vehicle Tax	$28	$28
16/20M Vehicle Tax	$5	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,870	$6,200
Difference in Total Taxes:	$330	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$960,832	$1,029,815
Did Assessed Valuation Decrease?	No	
Levy Rate	4.829	4.796
Difference in Levy Rate:	(0.033)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	68	3,845	16,078
Receipts:			
Ad Valorem Tax	33,832	35,754	xxxxxxxxxxxxxxxx
Delinquent Tax	2,013	1,800	1,760
Motor Vehicle Tax	7,222	7,504	7,961
Recreational Vehicle Tax	181	221	214
16/20M Vehicle Tax	52	40	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Donations	0	150	150
Fire Proceeds	0	100	100
Franchise Tax	17,332	18,100	19,400
Licenses and Permits	0	100	100
Reimbursed Expense	3,184	4,000	6,000
Rental Income	1,275	1,275	1,800
Transfer from Water Utility	0	0	7,500
COVID Grant	23,900	28,919	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	68	70	80
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**89,059**	**98,033**	**45,065**
Resources Available:	**89,127**	**101,878**	**61,143**
Expenditures:			
General Administrative			
Personal Services	36,043	40,000	41,000
Contract Services	11,218	12,000	12,000
Commodities	9,704	8,810	12,000
Capital Outlay	0	3,190	10,000
Fire			
Personal Services	1,200	1,200	1,200
Contract Services	979	5,000	5,000
Commodities	12,142	5,000	6,000
Capital Outlay	0	0	1,500
Street Lights			
Contract Services	5,895	5,900	6,000
Library	162	200	200
Noxious Weed	0	0	200
Recreation	7,214	4,000	700
Special Building	0	0	300
Donations	650	400	400
Licenses	75	100	100
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**85,282**	**85,800**	**96,600**
Unencumbered Cash Balance Dec 31	3,845	16,078	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	86,100	116,400	96,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,600
		Tax Required	35,457
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**35,457**

CPA Summary

State of Kansas
City

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	65	0	0
Receipts:			
Ad Valorem Tax	4,354	4,640	xxxxxxxxxxxxxxxx
Delinquent Tax	245	232	200
Motor Vehicle Tax	887	965	1,033
Recreational Vehicle Tax	22	28	28
16/20M Vehicle Tax	6	5	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,514	5,870	1,261
Resources Available:	5,579	5,870	1,261
Expenditures:			
Appropriations to Library Board	5,579	5,870	6,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,579	5,870	6,200
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	5,800	6,000	6,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,200
		Tax Required	4,939
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,939

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,627	10,935	3,515
Receipts:			
State of Kansas Gas Tax	10,887	10,380	10,540
County Transfers Gas	0	0	0
Transfer from Water Utility	0	0	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,887**	**10,380**	**14,540**
Resources Available:	**18,514**	**21,315**	**18,055**
Expenditures:			
Personal Services	2,977	3,000	3,500
Contract Services	613	800	1,500
Commodities	3,989	10,810	13,000
Capital Outlay	0	3,190	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,579**	**17,800**	**18,000**
Unencumbered Cash Balance Dec 31	10,935	3,515	55
2021/2022/2023 Budget Authority Amoun	15,000	20,000	18,000

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,568	39,677	38,577
Receipts:			
Charges to Customers	108,700	109,000	110,000
Reimbursed Expense	2,869	3,000	3,000
COVID Grant	4,849	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**116,418**	**112,000**	**113,000**
Resources Available:	**142,986**	**151,677**	**151,577**
Expenditures:			
Personal Services	30,744	31,000	32,000
Contract Services	63,259	64,000	66,000
Commodities	7,242	12,810	16,000
Capital Outlay	0	3,190	1,000
Sales Tax	1,678	1,700	1,900
Water Protection Fee	386	400	500
Tranfer to General Fund	0	0	7,500
Transfer to Special Highway Fund	0	0	4,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**103,309**	**113,100**	**128,900**
Unencumbered Cash Balance Dec 31	39,677	38,577	22,677
2021/2022/2023 Budget Authority Amoun	111,000	120,000	128,900

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,611	11,834	5,134
Receipts:			
Charges to Customers	41,820	44,000	47,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,820**	**44,000**	**47,000**
Resources Available:	**52,431**	**55,834**	**52,134**
Expenditures:			
Personal Services	23,499	23,500	24,000
Contract Services	10,102	10,200	10,500
Commodities	6,996	13,810	17,500
Capital Outlay	0	3,190	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,597**	**50,700**	**52,000**
Unencumbered Cash Balance Dec 31	11,834	5,134	134
2021/2022/2023 Budget Authority Amount	50,500	52,000	52,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Altoona

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Maint Depr Res		**Sewer Imp & Ext Res**		**Equipment Reserve**		**Infrastructure Reserve**		**Recreation Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,000	Cash Balance Jan 1	3,000	Cash Balance Jan 1	2,000	Cash Balance Jan 1	48,944	Cash Balance Jan 1		55,944
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						Sales Tax	19,412			
						Compensating Use	6,318			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	25,730	Total Receipts	0	25,730
Resources Available:	2,000	Resources Available:	3,000	Resources Available:	2,000	Resources Available:	74,674	Resources Available:	0	81,674
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,000	Cash Balance Dec 31	3,000	Cash Balance Dec 31	2,000	Cash Balance Dec 31	74,674	Cash Balance Dec 31	0	81,674 **
										81,674 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Altoona
will meet on August 16, 2022 at 6:30 PM at the Altoona Fire Station meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Altoona City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	85,282	35.338	85,800	37.212	96,600	35,457	34.430
Debt Service							
Library	5,579	4.457	5,870	4.829	6,200	4,939	4.796
Special Highway	7,579		17,800		18,000		
Water Utility	103,309		113,100		128,900		
Sewer Utility	40,597		50,700		52,000		
Non-Budgeted Funds							
Totals	242,346	39.795	273,270	42.041	301,700	40,396	39.226
						*Revenue Neutral Rate***	*39.226*
Less: Transfers	0		0		11,500		
Net Expenditure	242,346		273,270		290,200		
Total Tax Levied	40,693		40,394		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,020,265		960,832		1,029,815		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Chris Bauman
City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS
Wilson County - SS

JOSEPH S. and RITA M. RELPH, of lawful age, being duly sworn upon oath that they are the Owners and Publishers of the WILSON COUNTY CITIZEN:

THAT said newspaper has been published at least weekly fifty (50) times a year and has been published for at least five years prior to the first publication of the attached notice;

THAT said newpaper is a general circulation on a daily, or weekly, or monthly, or yearly basis in;

WILSON COUNTY, KANSAS, and is NOT a trade, religoius or fraternal publication and has been PRINTED and PUBLISHED in Wilson County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st publication was made on the 4th day of August, 2022

2nd publication was made on the _____ day of _____, 20____

3rd publication was made on the _____ day of _____, 20____

4th publication was made on the _____ day of _____, 20____

5th publication was made on the _____ day of _____, 20____

6th publication was made on the _____ day of _____, 20____

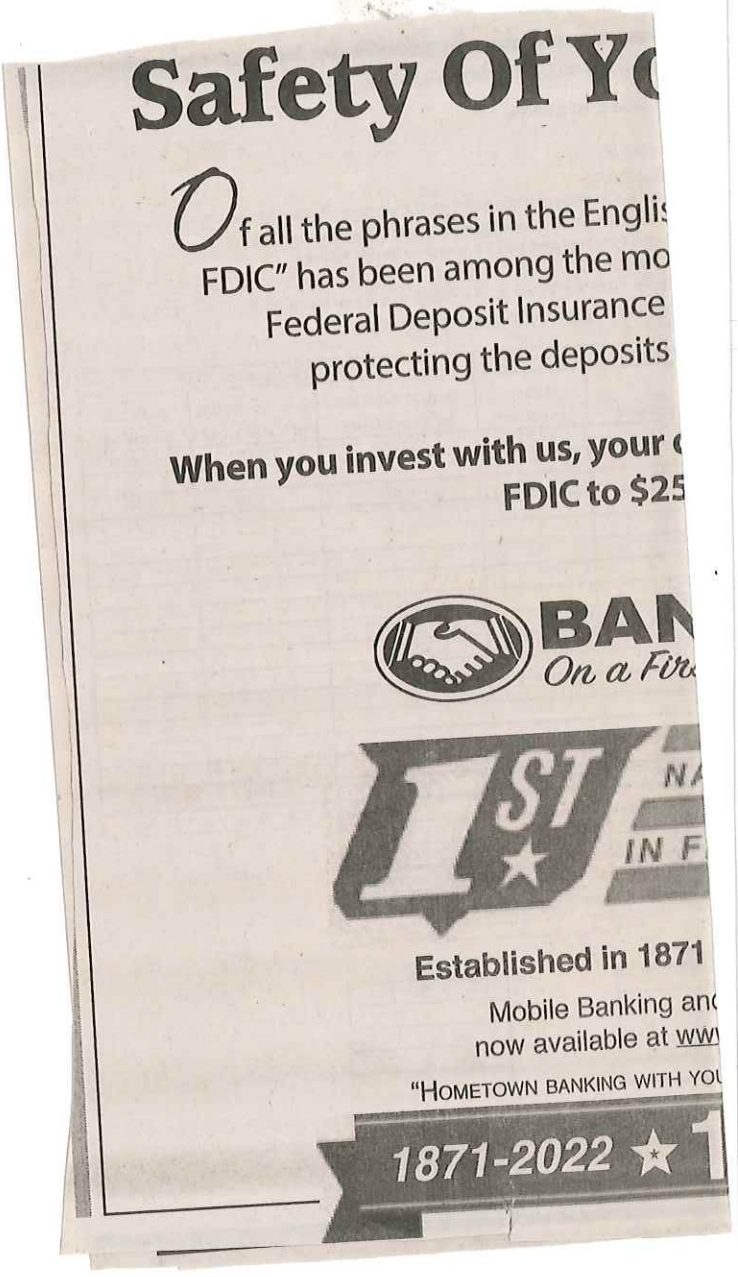
TOTAL PUBLICATION FEE: $ 72.00

(Signed) Meredith Odell

Subscribed and sworn to before me, this 29th day of August, 2022

Mina S. DeBerry (Notary Public)

My commission expires: 7-27-23



NOTARY PUBLIC - STATE OF KANSAS
MINA S. DEBERRY
MY APPT. EXPIRES 7-27-23