Hutch Pub Library

THE HUTCHINSON NEWS

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State of Kansas City 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Hutchinson Public Library

will meet on August 20, 2024 at 12:00 PM at Hutchinson Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Hutchinson Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,019,848	5.226	2,147,012	5.237	2,290,007	1,995,228	5.237
Debt Service							
Library							
Employee Benefits	414,077	1.195	454,512	1.197	634,384	455,858	1.197
Capital Improvement Fund	82,150		138,833		259,950		
Billing Fines & Fees	35,650		48,000		52,969		
SCKLS Allocation	156,339		153,194		169,394		
Non-Budgeted Funds	1,424,865						
Totals	4,132,929	6.421	2,941,551	6.434	3,406,704	2,451,086	6.434
						*Revenue Neutral Rate***	*6.120*
Less: Transfers	77,000		10,000		10,000		
Net Expenditure	4,055,929		2,931,551		3,396,704		
Total Tax Levied Assessed Valuation	2,186,148		2,327,935		xxxxxxxxxxxxxxxxx		
	341,154,855		362,465,300		380,977,213		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Gregg Wamsley

City Official Title: Executive Director

No assurance is provided.

HK-36835622

Hutch Reb Library Y

Reso Notice of Vote ✓

8/26/24 VG

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Hutchinson Public Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	7	2,290,007	5.237 1,995,228	5.255 ✓
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16,102	8	634,384	1.197 455,858	1.200 ✓
Capital Improvement Fund		9	259,950		
Billings Fines & Fees		9	52,969		
SCKLS Allocation		10	169,394		
Non-Budgeted Funds		11			
Totals		xxxxxx	3,406,704	2,451,086	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization		13			Nov 1, 2024 Total Assessed Valuation

6.455

380,348,459 − 689726(TIF) = 379,658,733

Revenue Neutral Rate 6.120

Assisted by:
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Mary M. Evans — Susan Richardson
Amanda Smith — Jesse C.
GuyAnne Haurer

FILED
AUG 20 2024
Donna Patton
COUNTY CLERK

Date Attested: , 2024

County Clerk — Governing Body

No assurance is provided.

Hutchinson Public Library

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,894,717	193,745	2,132	299	8,601	724
Debt Service						
Library						
Employee Benefits	433,218	44,299	488	68	1,966	166
TOTAL	2,327,935	238,044	2,620	367	10,567	890

County Treas Motor Vehicle Estimate 238,044

County Treas Recreational Vehicle Estimate 2,620

County Treas 16/20M Vehicle Estimate 367

County Treas Commercial Vehicle Tax Estimate 10,567

County Treas Watercraft Tax Estimate 890

Motor Vehicle Factor 0.10226

Recreational Vehicle Factor 0.00113

16/20 Vehicle Factor 0.00016

Commercial Vehicle Factor 0.00454

Watercraft Factor 0.00038

No assurance is provided.

Hutchinson Public Library

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvements	77,000	10,000	10,000	KSA 12-1, 118
	Totals	77,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	77,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

No assurance is provided.

State of Kansas
City

Hutchinson Public Library 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

No assurance is provided.

State of Kansas
City

Hutchinson Public Library

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Hutchinson Public Library
Reno County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

Hutchinson Public Library 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	161,276	119,593	77,867
Receipts:			
Ad Valorem Tax	1,966,916	1,894,717	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	25,000	25,000
Motor Vehicle Tax	0	188,873	193,745
Recreational Vehicle Tax	0	2,267	2,132
16/20M Vehicle Tax	0	0	299
Commercial Vehicle Tax	0	7,862	8,601
Watercraft Tax	0	688	724
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
In Lieu of Tax (IRB)	0	3,552	3,552
Interest on Idle Funds	11,249	300	300
Neighborhood Revitalization Rebate	0	-17,973	-17,441
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,978,165**	**2,105,286**	**216,912**
Resources Available:	**2,139,441**	**2,224,879**	**294,779**
Expenditures:			
Audit and Budget	12,913	12,650	12,650
Library Materials	31,083	91,000	35,000
Equipment & Maintenance	26,324	25,000	30,000
Insurance and Bonds	29,901	30,000	35,000
Periodicals & Reference	26,237	30,000	28,000
Postage	14,544	14,000	15,000
Contractual Services	41,794	40,000	45,000
Building and Maintenance	51,351	40,000	50,000
Personal Services	1,378,754	1,532,362	1,514,905
Supplies	32,051	26,000	30,000
Travel	2,523	3,000	3,000
Utilities & Telephone	105,109	118,000	118,000
Computer Services	108,766	75,000	80,000
Transfer to Capital IMP	77,000	10,000	10,000
OCLC	21,574	30,000	25,000
Online Services	39,579	53,000	53,000
Public Relations	20,345	17,000	17,000
Cash Reserve (2025 column)			188,452
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,019,848**	**2,147,012**	**2,290,007**
Unencumbered Cash Balance Dec 31	119,593	77,867	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,115,039	2,215,848	2,290,007
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,290,007
		Tax Required	1,995,228
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**1,995,228**

No assurance is provided.

Hutchinson Public Library 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	80,024	115,264	135,526
Receipts:			
Ad Valorem Tax	449,317	433,218	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	43,192	44,299
Recreational Vehicle Tax	0	519	488
16/20M Vehicle Tax	0	0	68
Commercial Vehicle Tax	0	1,798	1,966
Watercraft Tax	0	157	166
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-4,110	-3,987
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	449,317	474,774	43,000
Resources Available:	529,341	590,038	178,526
Expenditures:			
Workers Comp Insurance	4,719	9,000	4,719
Soc Security & Medicare	101,714	100,132	110,189
KPERS	129,636	127,389	160,760
Health Insurance	168,164	200,000	192,000
Unemployment Insurance	1,248	9,883	3,010
Life Insurance	6,826	6,217	7,699
Cafeteria Plan Mgmt	1,758	1,891	1,950
Cash Forward (2025 column)			154,057
Miscellaneous	12	0	
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	414,077	454,512	634,384
Unencumbered Cash Balance Dec 31	115,264	135,526	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	486,989	545,021	634,384
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	634,384
		Tax Required	455,858
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	455,858

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

No assurance is provided.

Hutchinson Public Library 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	383,933	378,783	249,950
Receipts:			
Transfer from General Funds	77,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**77,000**	**10,000**	**10,000**
Resources Available:	**460,933**	**388,783**	**259,950**
Expenditures:			
Equipment and Maintenance	82,150	138,833	138,833
Cash Reserve (2025 column)			121,117
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**82,150**	**138,833**	**259,950**
Unencumbered Cash Balance Dec 31	378,783	249,950	0
2023/2024/2025 Budget Authority Amount:	398,181	265,100	259,950

Adopted Budget **Billings Fines & Fees**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	969	2,969
Receipts:			
Fines and Fees	25,606	50,000	50,000
Interest on Idle Funds	11,013	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,619**	**50,000**	**50,000**
Resources Available:	**36,619**	**50,969**	**52,969**
Expenditures:			
Equipment & Maintenance	0	5,000	5,000
Operating Expense	13,660	25,000	25,000
Copier Expense	8,404	9,500	9,500
Microfilm Expense	4,916	4,500	4,500
Supply Expense	1,406	2,000	2,000
Traveling/Training	0	2,000	2,000
Online Services	7,264	0	0
Cash Reserve (2025 column)			4,969
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,650**	**48,000**	**52,969**
Unencumbered Cash Balance Dec 31	969	2,969	0
2023/2024/2025 Budget Authority Amount:	52,017	52,000	52,969

No assurance is provided.

Hutchinson Public Library 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **SCKLS Allocation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	78,261	72,588	44,394
Receipts:			
Allocation from SCKLS	150,666	125,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**150,666**	**125,000**	**125,000**
Resources Available:	**228,927**	**197,588**	**169,394**
Expenditures:			
Library Materials	48,928	106,664	106,664
Equipment & Maintenance	39,472	5,000	5,000
Personal Services	10,400	4,530	4,530
Travel	15,867	10,000	10,000
Contractual services	41,672	15,000	15,000
Operating expenses	0	12,000	12,000
Cash Reserve (2025 column)			16,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**156,339**	**153,194**	**169,394**
Unencumbered Cash Balance Dec 31	72,588	44,394	0
2023/2024/2025 Budget Authority Amount:	158,870	175,067	169,394

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

No assurance is provided.

Hutchinson Public Library

NON-BUDGETED FUNDS
(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
State Grants in Aid Fund		**Expendable Gift Fund**		**Nonexpendable Gifts**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	3,336,861	Cash Balance Jan 1	942,736	Cash Balance Jan 1		Cash Balance Jan 1		4,279,597
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	11,196	Contributions	129,552	None	0					
		Investment Earnings	1,180,505							
Total Receipts	11,196	Total Receipts	1,310,057	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,321,253
Resources Available:	11,196	Resources Available:	4,646,918	Resources Available:	942,736	Resources Available:	0	Resources Available:	0	5,600,850
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Library Materials	11,196	Library Materials	239,809	None	0					
		Online Services	9,685							
		Miscellaneous Operations	430,562							
		Loss on Investments	730,706							
		Contractual Services	1,570							
		Operating Expenses	1,337							
Total Expenditures	11,196	Total Expenditures	1,413,669	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,424,865
Cash Balance Dec 31	0	Cash Balance Dec 31	3,233,249	Cash Balance Dec 31	942,736	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,175,985 **
										4,175,985 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Hutchinson Public Library
will meet on August 20, 2024 at 12:00 PM at Hutchinson Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Hutchinson Public Library and will be available at this hearing.

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Totals	4,132,929	6.421	2,941,551	6.434	3,406,704	2,451,086	6.434
						*Revenue Neutral Rate***	*6.120*
Less: Transfers	77,000		10,000		10,000		
Net Expenditure	4,055,929		2,931,551		3,396,704		
Total Tax Levied	2,186,148		2,327,935		xxxxxxxxxxxxxxxxx		
Assessed Valuation	341,154,855		362,465,300		380,977,213		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Gregg Wamsley
City Official Title: Executive Director

No assurance is provided.

Resolution No. 2024-2

A RESOLUTION OF THE HUTCHINSON PUBLIC LIBRARY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hutchinson Public Library was calculated as 6.120 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hutchinson Public Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hutchinson Public Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HUTCHINSON PUBLIC LIBRARY:

The Hutchinson Public Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.120 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August 2024 and **SIGNED** by the Director.

Director

Attested:

Business Manager

FILED
AUG 2 0 2024
Donna Patton
COUNTY CLERK

Roll Call Vote

Municipality Name: Hutchinson Public Library
Hearing to Exceed Revenue Neutral Rate
Date: 8/20/2024
Resolution No. 2024-2

Governing Body Member Name	Yes	No	Absent
Mary Evans	X		
Susan Richardson	X		
Martha Fee		X	
Jeff Roberson	X		
Jocelyn Woodson			X
Amanda Smith	X		
Nan Hawver	X		
Total	X	X	X

Verdict: PASS 5 YES 1 AGAINST 1 ½ VOTE

Attested: Dina Knowles

FILED
AUG 20 2024
Donna Patton
COUNTY CLERK

Hutch Pub Library Y 8/26/24 VG

Special Districts

(Cemetery, Fire, Community College, Library Districts, Water Districts, etc)

Certificate Page (signed by governing body)	✓
Allocation ofMV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	✓
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	✓
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	✓