CERTIFICATE

2025

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	49,000	44,060	1.557
Totals		xxxxxxxxx	49,000	44,060	1.557
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

28,405,107

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.566
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: August 6, 2024

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Fire District #1
Hamilton County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,172	976	13	175	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,172	976	13	175	0	0

County Treas Motor Vehicle Estimate 976

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 175

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02210

RVT Factor 0.00029

16/20M Factor 0.00396

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2025

Fire District #1
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District #1
Hamilton County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1 2025
Hamilton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,760	11,623	6,316
Receipts:			
Ad Valorem Tax	48,043	43,289	xxxxxxxxxxxxxxxx
Delinquent Tax	561	200	221
Motor Vehicle Tax	1,118	780	976
Recreational Vehicle Tax		13	13
16/20M Vehicle Tax	160	186	175
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-585	-775	-1,066
Miscellaneous			
Does misc. exceed 10% of Total Rec			
Total Receipts	**49,297**	**43,693**	**319**
Resources Available:	**59,057**	**55,316**	**6,635**
Expenditures:			
Personal Services	11,580	16,000	16,000
Commodities	14,598	12,500	12,500
Contractual Services	13,949	16,000	16,000
Capital Outlay	7,317	4,500	4,500
Reimbursed Expense	-10		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Exp			
Total Expenditures	**47,434**	**49,000**	**49,000**
Unencumbered Cash Balance Dec 31	11,623	6,316	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	49,000	49,000	49,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,000
		Tax Required	42,365
	Delinquent Comp Rate:	4.0%	1,695
		Amount of 2024 Ad Valorem Tax	44,060

CPA Summary
No assurance is provided.

NOTICE OF BUDGET HEARING

2025

The governing body of

Fire District #1

Hamilton County

will meet on August 6, 2024 at 8:30 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	47,434	1.557	49,000	1.433	49,000	44,060	1.561
Totals	47,434	1.557	49,000	1.433	49,000	44,060	1.561
						*Revenue Neutral Rate***	*1.566*
Less: Transfers	0		0		0		
Net Expenditures	47,434		49,000		49,000		
Total Tax Levied	48,830		44,172		xxxxxxxxxxxxxxxx		
Assessed Valuation	31,366,993		30,838,054		28,217,301		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser

County Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	42,951	1.522	1,066
Debt Service			0
			0
			0
			0
			0
TOTAL	42,951	1.522	1,066

2024 July 1 Valuation: 28,217,301

Valuation Factor: 28,217.301

Neighborhood Revitalization Subj to Rebate: 700,530

Neighborhood Revitalization factor: 700.53

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT #1, HEREBY NOTIFIES THE HAMILTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-19, 2024.

(Seal)

Angie Mira

Clerk or Officer of Governing Body

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 25 day of July, 2024

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 136.74

(Signed) _____

Witness my hand this 25 day of July, 2024.

SUBSCRIBED and SWORN to before me this 25

Day of July, 2024.

_____
(Notary Public)

My commission expires on 10-11-24

NOTARY PUBLIC - State of Kansas
BROOKE KUDER
My Appt. Expires 10-11-24

NOTICE OF BUDGET HEARING

2025

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Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser
County Clerk

Page No. 6

NOTARY PUBLIC - State of Kansas
BROOKE KUDER
My Appt. Expires