State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
MINNEOLA DISTRICT HOSPITAL NBR 2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2516	5	24,220,160	1,572,483	51.737
Debt Service	10-113				
Totals		xxxxxxx	24,220,160	1,572,483	51.737
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Clark County	16,895,660
	Ford County	13,498,615
	0	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	30,394,275

Revenue Neutral Rate: 51.732 Y

Assisted by:

Address:

Email:

Date Attested: Oct 23, 2023

Rebecca Mishler
County Clerk

Governing Body

CPA Summary

MINNEOLA DISTRICT HOSPITAL NBR 2
Clark County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,564,694	63,806	885	5,056	2,046	597
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,564,694	63,806	885	5,056	2,046	597

County Treas Motor Vehicle Estimate 63,806

County Treas Recreational Vehicle Estimate 885

County Treas 16/20M Vehicle Estimate 5,056

County Treas Commercial Vehicle Tax Estimate 2,046

County Treas Watercraft Tax Estimate 597

MVT Factor 0.04078

RVT Factor 0.00057

16/20M Factor 0.00323

Comm Veh Factor 0.00131

Watercraft Factor 0.00038

2024

MINNEOLA DISTRICT HOSPITAL NBR 2
Clark County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

MINNEOLA DISTRICT HOSPITAL NBR 2
Clark County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Series 2018-1, Series 2018-2	2/26/2018	3.5%, 2.75%	9,700,000	9,080,406	Annually	2019-2053	312,944	168,441	307,150	174,235
Total Revenue				9,080,406			312,944	168,441	307,150	174,235
Other:										
Total Other				0			0	0	0	0
Total				**9,080,406**			**312,944**	**168,441**	**307,150**	**174,235**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Abbott-lab equipment	1/1/2022	60	13.60	18,750	14,623	4,112	4,112
				Total	**14,623**	**4,112**	**4,112**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,875,475	159,058	75,909
Receipts:			
Ad Valorem Tax	1,564,694	1,564,694	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	65,514	66,440	63,806
Recreational Vehicle Tax	899	839	885
16/20M Vehicle Tax	4,139	4,901	5,056
Commercial Vehicle Tax	1,786	2,049	2,046
Watercraft Tax	575	605	597
LAVTR		0	0
Net Patient Service Revenue	13,219,021	19,480,008	21,000,000
Interest	21,351	25,077	25,000
Wind Farm	774,525	790,016	805,816
Other	1,274,945	782,222	700,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,927,449**	**22,716,851**	**22,603,205**
Resources Available:	**18,802,924**	**22,875,909**	**22,679,114**
Expenditures:			
Patient Related Expenditures	18,443,866	22,500,000	23,920,160
Capital Outlay	200,000	300,000	300,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**18,643,866**	**22,800,000**	**24,220,160**
Unencumbered Cash Balance Dec 31	159,058	75,909	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	19,791,437	19,791,437	24,220,160
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	24,220,160
		Tax Required	1,541,046
	Delinquent Comp Rate:	2.0%	31,437
		Amount of 2023 Ad Valorem Tax	1,572,483

CPA Summary

MINNEOLA DISTRICT HOSPITAL NBR 2 **NON-BUDGETED FUNDS** 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		**0**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
MINNEOLA DISTRICT HOSPITAL NBR 2
Clark County
will meet on August, 23th 2023 at 5:30 at Minneola Healthcare Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES
Clark County (home county) Ford County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,643,866	51.748	22,800,000	52.025	24,220,160	1,572,483	52.025
Debt Service							
Totals	18,643,866	51.748	22,800,000	52.025	24,220,160	1,572,483	52.025
						*Revenue Neutral Rate***	*51.732*
Less: Transfers	0		0		0		
Net Expenditures	18,643,866		22,800,000		24,220,160		
Total Tax Levied	1,564,694		1,564,694		xxxxxxxxxxxxxxxx		
Assessed Valuation:	30,236,732		30,055,112		30,225,625		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	9,400,672	9,243,246	9,080,406
Other	0	0	0
Lease Pur. Princ.	81,083	30,113	14,623
Total	9,481,755	9,273,359	9,095,028

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

0

Clark County 16,895,660
Ford County
Total Value

Resolution No. 2023 - 1

A RESOLUTION OF THE _____, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Minneola District Hospital was calculated as 51.732 mills by the Clark County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Minneola District Hospital will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-23-23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Minneola District Hospital, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Minneola District Hospital

The _____ shall levy a property tax rate exceeding the Revenue Neutral Rate of 52.025 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of Aug. 2023 (month and year) and **SIGNED** by the Governing Body.

Example

ROLL CALL VOTE

A Roll Call Vote of the Minneola District Hospital to levy a property tax exceeding the Revenue Neutral Rate

Hearing To Exceed the RNR held on August 23 2023.
Resolution/Ordinance No. 2023-1

Governing Body	Yes	No	No Vote
Gail Norton	X		
Bill Baker	X		
Denny Denton	X		
Jen Denison	X		
Total	4	Ø	Ø

Certified: Marsha A Burnes
Clerk/Board Secretary

Example

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 10th of August, 2023 being on the 10th day of August, 2023.

Subscribed and sworn to before me this 10th day of August, 2023.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27
Publication Fee: 60.00

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Debt Service							
Totals	18,643,866	51.748	22,800,000	52.025	24,220,160	1,572,483	52.025
					*Revenue Neutral Rate**		51.732
Less: Transfers	0		0		0		
Net Expenditures	18,643,866		22,800,000		24,220,160		
Total Tax Levied	1,364,694		1,364,694		xxxxxxxxxxxxx		
Assessed Valuation:	30,236,732		30,055,112		30,225,625		

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