

CERTIFICATE

2020

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Windsor Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	28,450	16,386	5.143
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	49,175	38,470	13.400
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	xxxxxx		77,625	54,856	18.543
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Windsor Township	2,871,018
Cambridge	315,139
0	
Total Assessed Valuation	3,186,217 0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Oct. 17, 2019

Maureen Padua
County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Windsor Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>52,832</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>52,832</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>29,967</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>97,402</u>	
5b. Personal property 2018	- <u>94,249</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,153</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ <u>8,751</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>41,871</u>
8. Total estimated valuation July 1, 2019	<u>3,187,826</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,145,955</u>
10. Factor for increase (7 divided by 9)		<u>0.01331</u>
11. Amount of increase (10 times 3)		+ \$ <u>703</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>53,535</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>53,535</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,321</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>54,856</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Windsor Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	8,150	17,266	10,857
Receipts:			
Ad Valorem Tax	16,549	16,332	XXXXXXXXXXXXXXXX
Delinquent Tax	203		
Motor Vehicle Tax	2,013	696	811
Recreational Vehicle Tax	36	16	12
16/20 M Vehicle Tax	468	497	385
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance claim	10,014		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,283	17,541	1,207
Resources Available:	37,433	34,807	12,064
Expenditures:			
Officers Pay	450	450	450
Salaries & Wages	3,429	3,500	5,000
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	6,770	4,000	7,000
Insurance			
Other Operating	9,518	9,500	10,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		6,500	6,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,167	23,950	28,450
Unencumbered Cash Balance Dec 31	17,266	10,857	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	20,800	23,950	28,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,450
		Tax Required	16,386
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	16,386

CPA Summary

Windsor Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,385	3,412	3,218
Receipts:			
Ad Valorem Tax	34,949	36,500	xxxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	1,277	1,619	2,008
Recreational Vehicle Tax	16	37	30
16/20M Vehicle Tax	1,041	1,157	953
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	4,495	4,493	4,495
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,812	43,806	7,487
Resources Available:	49,197	47,218	10,705
Expenditures:			
Officers Pay	1,104	1,500	1,500
Salaries & Wages	4,658	7,000	5,000
Employee Benefits			
Road Maintenance			
Road Materials	3,055	2,000	3,675
Equipment	10,961	12,000	12,000
Other Operating	26,007	16,500	27,000
Cash Forward (2020 column)			
Transfer to Special Machinery		5,000	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	45,785	44,000	49,175
Unencumbered Cash Balance Dec 31	3,412	3,218	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	49,400	0	49,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,175
		Tax Required	38,470
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	38,470

See Tab C

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Windsor Township
Cowley County

will meet on August 22, 2019 at 6:30 pm at Miller Residence, 415 Lazette, Cambridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	20,167	6.241	23,950	5.675	28,450	16,386	5.140
Debt Service							
Library							
Road	45,785	14.525	44,000	14.063	49,175	38,470	13.390
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	65,952	20.766	67,950	19.738	77,625	54,856	18.530
Less: Transfers	0		11,500		6,000		
Net Expenditure	65,952		56,450		71,625		
Total Tax Levied	51,904		52,832		XXXXXXXXXXXXXX		
Total Assessed Valuation	2,694,998		2,878,277			3,187,826	
Township Assessed Valuation Only						2,873,016	

Outstanding Indebtedness, Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Marjorie Miller
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the 3rd day of August A.D. 2019

with subsequent publication being made on the following date

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

[Signature]
Arty Hicks

01 **Legal Publications**

(First published in the Cowley CourierTraveler, Saturday, August 3, 2019.)

State of Kansas
Township

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Library							
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Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	65,952	20.766	67,950	19.738	77,625	54,856	18.530
Less: Transfers	0		11,500		6,000		
Net Expenditure	65,952		56,450		71,625		
Total Tax Levied	51,904		52,832		54,856		
Total Assessed Valuation	2,094,998		2,878,277		3,487,826		
Township Assessed Valuation Only					2,873,016		

Outstanding Indebtedness:	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
Marjorie Miller
Clerk

Subscribed and sworn to before me this 5th day of August, 2019

[Signature]
Notary Public

Commision Expires January 10,2020

Printer's Fee \$ 97.98

