CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#3 Navarre Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	6,400	6,036	0.594
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	6,400	6,036	0.594
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use On	
10,162,186	
Nov. 1, 2024 Total Assessed Valuation	

Revenue Neutral Rate	0.615
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 9-10 24, 2024

Jeanne Greenup
County Clerk

Governing Body

Michael L. Mock
Daniel W. Rate
Laura Hoffman
Rick D. Hoffman

CPA Summary

State of Kansas
Special District

Published in The Abilene Reflector Chronicle on July 23rd, 2024.

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
#3 Navarre Cemetery
Dickinson County

will meet on 8/17/2024 at 6:30 PM at 1736 1500 AVE, CHAPMAN for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1736 1500 AVE, CHAPMAN and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,154	0.583	6,400	0.628	6,400	6,036	0.594
Debt Service							
Non-Budgeted Funds							
Totals	6,154	0.583	6,400	0.628	6,400	6,036	0.594
						*Revenue Neutral Rate***	*0.615*
Less: Transfers	2,741		1,000		2,000		
Net Expenditures	3,413		5,400		4,400		
Total Tax Levied	6,062		6,246		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	10,403,955		9,947,973		10,160,686		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*
#3 NAVARRE CEMETERY
0

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw
That I am the editor of the Reflector-Chronicle, a dai
the State of Kansas, and published in and of general
County, Kansas, with a general paid circulation on a
said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea
been so published continuously and uninterruptedly
for period of more than five years prior to the first pu
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ___
weeks, the first publication thereof being made as
7·23, 2024 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this ____

July, 2

Notary Pu

My commissio

Approved: ____

Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

TION

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circulation in Dickinson
monthly basis, and that
ublication.

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23rd day of

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n expires 7-31-2025

RECEIVED
AUG 05 2024



#3 Navarre Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,246	113	5	3	23	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,246	113	5	3	23	0

County Treas Motor Vehicle Estimate 113

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01809

RVT Factor 0.00076

16/20M Factor 0.00049

Comm Veh Facto 0.00375

Watercraft Factor 0.00007

2025

#3 Navarre Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	2,741	1,000	2,000	K.S.A 17-1336 a
	Totals	2,741	1,000	2,000	
	Adjustments*				
	Adjusted Totals	2,741	1,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#3 Navarre Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	195	226	219
Receipts:			
Ad Valorem Tax	6,031	6,246	xxxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	100	110	113
Recreational Vehicle Tax	4	4	5
16/20M Vehicle Tax	10	11	3
Commercial Vehicle Tax	22	22	23
Watercraft Tax		0	0
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,185**	**6,393**	**145**
Resources Available:	**6,380**	**6,619**	**364**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	59	200	100
Equipment	164	1,300	200
Grave Digging			
Insurance		400	400
Utilities -			
Mileage			
Repairs/maintenance	1,090	1,000	1,200
Mowing	2,100	2,500	2,500
Transfer	2,741	1,000	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,154**	**6,400**	**6,400**
Unencumbered Cash Balance Dec 31	226	219	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,400	6,400	6,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,400
		Tax Required	6,036
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,036

CPA Summary

#3 Navarre Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 10,160,686

Valuation Factor: 10,160.686

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.