### **CERTIFICATE**

2020

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of

### Salt Creek Watershed Dist. #46

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine	e Limit for 2020	2					
Allocation of MVT, RVT	& 16/20M Veh	3	1				
Schedule of Transfers		4					
Statement of Indebt. & Le	ase/Purchase	5					
Fund	K.S.A.						
General	24-1219	6	254,720	66,672	2.70		
Debt Service	10-113						
<b>Fotals</b>		xxxxxxxxxx	254,720	66,672	2.70		
Budget Summary Neighborhood Revitalization Rebate		7	Resolution required? Vote	publication required?	No		
Assisted by:  Mary Arganbright  Ottawa County Clerk  Address: 307 N Concord St  Minneapolis, Ks 67467		Lincoln Count Ottawa Count Mitchell Coun 0 0 Total Assessed	Mitchell County By DHawa County	9,923,754 8,209,641 24,697,530			
Email:		Total Assessed	i valuation	November 1, 2019			
NCO MANAGERIA STATE OF THE STAT	2019	All gr	on Boi	Acc Body			

**Amount of Levy** 

### Salt Creek Watershed Dist. #46 Lincoln County

### **Computation to Determine Limit for 2020**

1.	Total tax levy amount in 2019 budget +	\$	64,853
2.	Debt service levy in 2019 budget	\$	0
3.	Tax levy excluding debt service	\$	64,853
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 25,579		
5.	Increase in personal property for 2019:		
٥.	5a. Personal property 2019 + 514,934		
	5b. Personal property 2018 - 500,853		
	5c. Increase in personal property (5a minus 5b) + 14,081		
	$\frac{1,001}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2019: 35,207		*
7.	Total valuation adjustment (sum of 4, 5c, 6) 74,867		
8.	Total estimated valuation July, 1,2019 24,609,037		
9.	Total valuation less valuation adjustment (8 minus 7) 24,534,170		
10.	Factor for increase (7 divided by 9) 0.00305		
11.	Amount of increase (10 times 3) +	\$	198
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	65,051
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		65,051
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	1,621
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	n' -	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	66,672

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Salt Creek Watershed Dist. #46 Lincoln County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Salt Creek Watershed Dist. #46 Lincoln County

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred	Actual Amount for 2018	Current Amount for	Proposed Amount for	Transfers Authorized by
	To:	2018	2019	2020	Statute
None	· ·				
					7
	п				
		N N			
	Totals	0	0	. 0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Salt Creek Watershed Dist. #46 Lincoln County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:					2					
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0 ,

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

0	0	0	Total				
	,						
2020		Jan 1,2019	(Beginning Principal) Jan 1,2019	%	(Months)	Date	Purchased
Due	Dae	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Principal Payments	Principal	Amount	Interest	Jo		
			Total		Term		TOTAL TOTAL

\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget
Unencumbered Cash Balance Jan 1	163,158	Estimate for 2019	Year for 2020
Receipts:	103,138	184,033	185,254
Ad Valorem Tax	63,915	64 952	
Delinquent Tax	1,261	04,833	xxxxxxxxxxxxxxx
Motor Vehicle Tax	1,904	1,856	1,737
Recreational Vehicle Tax	51	42	1,737
16/20M Vehicle Tax	901	872	937
Commercial Vehicle Tax	53	60	50
Watercraft Tax	40	38	30
LAVTR		30	0
Refund	28		
			***************************************
>			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,588		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	69,741	67,721	2,794
Resources Available:	232,899	251,754	188,048
Expenditures:			
Salaries	16,685	27,000	25,000
Payroll Taxes	4,752	3,200	4,800
Mileage	7,512	6,000	7,600
Office Expenses (Utilities, etc.)	4,395	4,000	4,500
Advertising & Dues	2,239	2,200	2,250
Permits & Regulations	500	500	500
Fencing & General Maintenance	1,985	3,000	2,500
Legal & Accounting	820	1,000	1,000
Bonds & Insurance	9,478	9,500	9,800
Miscellaneous	500	1,500	1,000
Capital Building Fund			186,770
Supplies & Expenses Easements			
Damage to Crops & Property			
RMA Engineering Site Inspections	0	8,600	9,000
Rehabilitations Site #107			
Schwab-Eaton Site Inspections			
Cook Forward (20201			
Cash Forward (2020 column) Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	48,866	66,500	254,720
Unencumbered Cash Balance Dec 31	184,033		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	226,547	258,963	254,720
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	254,720
		Tax Required	66,672
De	linquent Comp Rate:	Tax Required 0.0% 0.19 Ad Valorem Tax	66,672

CPA Summary	-

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

# The governing body of Salt Creek Watershed Dist. #46

**Lincoln County** 

will meet on August 27, 2019 at 8:00 p.m. at Watershed Office-Barnard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Watershed Office-Barnard and will be available at this hearing.

### SUPPORTING COUNTIES

Lincoln County (home county) Ottawa County, Mitchell County

### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estim	ate for 2019	Proposed E	Budget Year for	2020
characters. It is now with the distribution and high is a surgical	area lagitar et a santa a canada	Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	48,866	2.928	56,500	2.754			2.709
Debt Service							
Totals	48,866	2.928	66,500	2.754	254,720	66,672	2.709
Less: Transfers	0		0		0		
Net Expenditures	48,866		66,500		254,720		
Total Tax Levied	64,625		64,853		xxxxxxxxxxx		
Assessed Valuation:	22,074,461		23,551,307		24,609,037		
Outstanding Indebted	ness,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax	rates	are	expressed	in	mille	

 Arlen Bacon	
 President	

Page No.

7

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		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	48,866	2.928	66,500	2.754			2.709
Debt Service							
							7
		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·				•
Totals	48,866	2.928	66,500	2.754	254,720	66,672	2.709
Less: Transfers	0		0		0		
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Assessed Valuation:	22,074,461		23,551,307		24,609,037		
Outstanding Indebted	ness,						
Jan 1,	2017		<u>2018</u>		2019		
G.O. Bonds	0		0		0	-	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Arlen Bacon
President

Page No.

7

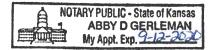
# **Affidavit Of Publication**

*NOTICE OF BUDGET HEARING* 

STATE OF KANSAS LINCOLN COUNTY,

SS.

### David Parker, being first duly sworn, deposes and says: he governing body of That he is one of the Editors, publishers, or printers of Salt Creek Watershed Dist. #46 Lincoln County THE LINCOLN SENTINEL-REPUBLICAN, a weekly gust 27, 2019 at 8:00 p.m. at Watershed Office-Barnard for the purpose of hearing and ons of taxpayers relating to the proposed use of all funds and the amount of tax to levied. newspaper printed in the State of Kansas, and published nformation is available at Watershed Office-Barnard and will be available at this hearing. in and of general circulation in Lincoln County, Kansas, SUPPORTING COUNTIES with a general paid circulation on a yearly basis in Lincoln Lincoln County (home county) Ottawa County, Mitchell County County, Kansas, and that said newspaper is not a trade, **BUDGET SUMMARY** 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits religious or fraternal publication. get. Estimated Tax Rate is subject to change depending on the final assessed valuation. or Year Actual 2018 Current Year Estimate for 2019 Proposed Budget Year for 2020 et Authority A Said newspaper is a weekly published at least 50 nt of 2019 Estin Actual Ad Valorem Tax Tax Rate\* for Expenditures Tax Rate\* ditures Tax Rate\* times a year, has been so published continuously and 48,866 66,672 254,720 uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the 48,866 2.928 66,500 2.754 254,720 66.672 attached notice is a true copy thereof and was published 48,860 66,500 254,720 in the regular and entire issue of said newspaper for 64,625 64,853 COUCOCOCOCOCO consecutive weeks, the first publication 24,609,037 22,074,461 23,551,307 thereof being made as aforesaid on the \_ day of Woust, 2019, with subsequent 0 publications being made on the following dates: 0 0 Thursday, \_\_\_\_\_, 20 0 mills Thursday, Thursday, Page No. Durid Parken (Sign) Subscribed and sworn to before me this /5th day of 20 /



My commission expires

**PROOF OF PUBLICATION** 

STATE OF KANSAS, OTTAWA COUNTY, ss:

JASON PARKS, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 15th day of August 2019, and the last publication on the 15th day of August 2019; and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county. in said county.

> Publisher Subscribed and sworn to before me this 15th day of August 2019

**NANCY PARKS** My Appt. Exp. 10.30.19

		NOTI	CE OF BUDGET	HEARING				State of Kansas
	Special District							
		Salt	The governing bod Creck Watershed					2020
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			at Watershed Office					
		SI	PPORTING COL	INTIES		Name of Street,		
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			Amount of 2019 Amount of 2019 Amount of 2019					
	Prior Year Ac	Actual	Current Year Estin		Proposed I Budget Authority	Amount of 2019		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate	for Expenditures	Ad Valorum Tax	Tax Rate*	
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assessed Valuation:	22,074,461		23,551,307		24,609,037			
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evenue Bonds	0	1 3 S	0		0			
ther case Pur. Princ.	0		0		0			
cesc Pur, Princ.	-		0		- 0			
Total	0		0		0			
"Tax rates are expr	essed in mills							

### PROOF OF PUBLICATION

State of Kansas, Mitchell County, ss:

## In the matter of: SALT CREEK WATERSHED #46 BUDGET HEARING

State of Kansas, Mitchell County, ss. JAY LOWELL

. Eventual		145				40.1	
		NOTE	CE OF BUDGET	HEARING			
1. A. I.			The governing bad	v of	15 12-1-1		
a a sil avada	1911 1946 1911		Creek Watershed				
			Lincoln County				
will mer	t on August 27, 20	19 at 2:00 n	m. at Watershed O		d for the purpose	of hearing and	
anguaring	objections of true	evers relativ	g to the proposed u	e of all firm	ts and the amount	of tax to levied.	85
Detailed i	udget information	is evaiable	t Watershed Office	Barnard an	d will be available	at this bearing.	
	Lincoln		PPORTING COU		tchell County		
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WITTEN .	Expenditures	Tax Rate*	Expenditures	Tax Rate*		Ad Valores Tex	Tax Rate*
FUND	48.866	2928	66,500	2.754			2,709
leneral .	48,800	2920	00,500	2,134	27,120	90,014	4.197
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Assessed Valuation:	22,074,461		23,551,307	12.000	24,609,037		
Outstanding Indebter				*11 \$			91
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O.O. Bonds	0	25416	0	10 9 7	0.	SE Men	. 8
Revenue Bonds	441 0 TEE	2000	0		0		
Other	0		0		0		
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104,000,000	21 32 20 3 400 2	120.00		of High and	- 1752 (1952)	100	
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*Tax rates are expr	essed to milk.	157	Mary de				
	A STATE OF	para vice					
	1000016						
Arlen I Presi		17					

being duly sworn, says that he is an agent of THE BELOIT CALL, a newspaper printed in the State of Kansas, and published in Beloit, Mitchell County, Kansas; that said newspaper is published three times a week at least 50 weeks a year and has been published for more than 5 years prior to this publication; that it has been entered at the Beloit, Kansas, post office as second class mail matter; that is has general paid circulation on a daily basis in Mitchell County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper to wit:

AUGUST 12, 2019 and that a verified statement of the fee and charges there for is \$84.00.

Subscribed and sworn to before this /24) day of King 20/9

JOHN P HARNEL NOTARY PULLED STATE OF KANGES APON FED