FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	606,706	642,675	310,141
Receipts:			
Ad Valorem Tax	442,466	403,606	xxxxxxxxxxxxxxxx
Delinquent Tax		21,009	
Motor Vehicle Tax		482	20,464
Recreational Vehicle Tax		3,725	447
16/20M Vehicle Tax		1,961	3,680
Commercial Vehicle Tax		185	1,749
Watercraft Tax		0	223
Kansas State University	105,485	100,000	118,560
Non Appropriated Funds - Reimburseable	17,432	25,000	25,000
Other Receipts	9,024	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**574,406**	**555,967**	**170,124**
Resources Available:	**1,181,112**	**1,198,641**	**480,265**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	13,807	20,000	20,000
Telephone	8,031	16,000	16,200
Rent/Utilities	11,038	20,000	20,000
Supplies, Stationary, and Postage	10,536	16,000	16,000
Equipment/Auto Exchange	36,049	60,000	60,000
Ed. Program Support	15,938	25,500	26,500
Travel	23,938	30,000	35,000
Subsistence	1,069	6,000	6,000
Salaries	361,187	425,000	430,000
Employer Contribution Benefits	52,056	115,000	116,550
Noappropriated - Reiumbursable	4,787	25,000	25,000
Capital Outlay/Equipment Replacement	0	130,000	108,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**538,438**	**888,500**	**879,250**
Unencumbered Cash Balance Dec 31	642,675	310,141	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	865,000	888,500	879,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	879,250
		Tax Required	398,985
	Delinquent Comp Rate:	1.2%	4,668
		Amount of 2024 Ad Valorem Tax	403,653

CPA Summary

State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Walnut Creek District #2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	879,250	403,653	2.247
Debt Service	10-113				
Totals		xxxxxxx	879,250	403,653	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Ness County		80,975,501
Lane County		44,758,194
Rush County		53,911,467
0		
0		
Nov 1, 2024 Total Assessed Valuation		179,645,162

Revenue Neutral Rate	2.249
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

COUNTY CLERK OF NESS COUNTY KANSAS SEAL

Assisted by:

Address:

Email:

Date Attested: Nov. 15, 2024

County Clerk

Governing Body

CPA Summary

Walnut Creek District #2

2025 Budget Workbook

Ness County
Lane County
Rush County

Input Sheet for Special District1 Budget Workbook

Enter special district name (may be longer than green cell):	Walnut Creek District #2
Enter county name (home county) followed by "County":	Ness County
Enter names of other supporting counties:	
1st	Lane County
2nd	Rush County
3rd	
4th	
Enter year being budgeted (YYYY):	**2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

%
0.00%

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2024 *Expenditures*	Amount of 2023 Ad Valorem Tax	Amounts used in lieu of 2023 Ad Valorem Tax
General	2-625	888,500	403,606	0
Debt Service	10-113			0
Fund name for all funds with a tax levy:				
				0
				0
Total Ad Valorem Tax for 2024 Budgeted Year			403,606	
Other (non-tax levy) fund names:				
Total Expenditures for 2024 Budgeted Year		888,500		

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page	2022 Tax Rate (2023 Column)
General	2.222
Debt Service	
0	
0	
Total	2.222

Total Tax Levied (2023 budget column):	403,736
Assessed Valuation (2023 budget column):	181,595,878

Outstanding Indebtedness, January 1:	2022	2023
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Walnut Creek District #2 2025

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2025 Budget Information:					
	Assessed Valuation for 2024 (Required)	New Improvements, Remodeling and Renovations for 2024 (Optional)	Personal Property 2024 (Optional)	Property that has changed in use for 2024 (Optional)	Personal Property 2023 (Optional)
Ness County	81,030,714	102,992	30,005,278		34,161,366
Lane County	44,596,833		12,634,031		
Rush County	53,878,920		4,002,360		3,793,960
0					
0					
Totals	179,506,467	102,992	46,641,669	0	37,955,326

Note: It is not important to complete the "New Improvements, Remodeling and Renovations", "Personal Property", or "Property that has changed in use" fields. These fields were created for the Tax Lid (repealed in 2021). If the city wishes to track this information, you may do so here. The inputs do not populate to any other field in the workbook.

Gross earnings (intangible) tax estimate for 2025	
Neighborhood Revitalization	

Revenue Neutral Rate 2.249

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	2.121
Debt Service	
0	
0	
Total	2.121

Final Assessed Valuation from the November 1, 2023 Abstract:

Ness County	86,825,566
Lane County	48,588,807
Rush County	54,915,497
0	
0	
Total Assessed Valuation	190,329,870

From the County Treasurer's Budget Information - Budget Year Estimates:					
Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16\20 M Vehicle	Commercial Vehicle	Watercraft
Ness County	8,340	173	1,564	1,054	103
Lane County	4,919	99	1,021	309	43
Rush County	7,206	175	1,095	386	77
0					
0					
Total Vehicle Tax Estimates	20,464	447	3,680	1,749	223

Computation of Delinquency

Delinquency Rate for 2022 Uncollected Taxes and 2023 Ad Valorem Levied:	Amount Uncollected	Amount Levied	
Ness County			
Lane County			
Rush County			
0			
0			
Total	0	0	
Average Delinquency Rate			0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**			1.2%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amount Budget Authority
General	865,000
Debt Service	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Budget Hearing Notice Only

Official Name: Austin Bretz

Official Title: Walnut Creek Extension District Board Chair

Date: August 15, 2024

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 6:00 p.m.

Location: Ness County 4-H Building, 302 Navada, Ness City, KS

Budget Available at: Walnut Creek Extension Office 503 S. Pennsylvania, Ness

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Addittionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

If the taxing subdivisin wishes to hold or publish the hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Walnut Creek District #2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	879,250	403,653	
Debt Service	10-113				
Totals		xxxxxxx	879,250	403,653	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Ness County	
	Lane County	
	Rush County	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	-

Revenue Neutral Rate	2.249
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested:_____, 2024

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	403,606	20,464	447	3,680	1,749	223
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	403,606	20,464	447	3,680	1,749	223

County Treas Motor Vehicle Estimate 20,464

County Treas Recreational Vehicle Estimate 447

County Treas 16/20M Vehicle Estimate 3,680

County Treas Commercial Vehicle Tax Estimate 1,749

County Treas Watercraft Tax Estimate 223

MVT Factor 0.05070

RVT Factor 0.00111

16/20M Factor 0.00912

Comm Veh Factor 0.00433

Watercraft Factor 0.00055

2025

Walnut Creek District #2
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Walnut Creek District #2
Ness County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Walnut Creek District #2 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

Walnut Creek District #2

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek District #2
Ness County
will meet on August 15, 2024 at 6:00 p.m. at Ness County 4-H Building, 302 Navada, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Walnut Creek Extension Office 503 S. Pennsylvania, Ness City, KS and will be available at this hearing.

SUPPORTING COUNTIES
Ness County (home county) Lane County, Rush County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	538,438	2.222	888,500	2.121	879,250	403,653	2.249
Debt Service							
Totals	538,438	2.222	888,500	2.121	879,250	403,653	2.249
						*Revenue Neutral Rate***	*2.249*
Less: Transfers	0		0		0		
Net Expenditures	538,438		888,500		879,250		
Total Tax Levied	403,736		403,606		xxxxxxxxxxxxxxxx		
Assessed Valuation:	181,595,878		190,329,870		179,506,467		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Austin Bretz

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Walnut Creek District #2
Ness County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES
Ness County (home county) Lane County, Rush County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	538,438	2.222	888,500	2.121	879,250	403,653	2.249
Debt Service							
Totals	538,438	2.222	888,500	2.121	879,250	403,653	2.249
						*Revenue Neutral Rate***	*2.249*
Less: Transfers	0		0		0		
Net Expenditures	538,438		888,500		879,250		
Total Tax Levied	403,736		403,606		xxxxxxxxxxxxxxx		
Assessed Valuation:	181,595,878		190,329,870		179,506,467		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

0

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Walnut Creek District #2

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Ness County (home county) Lane County, Rush County

Revenue Neutral Rate*	2.249	Proposed Tax Rate	2.249

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

State of Kansas
Special District

Walnut Creek District #2 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 179,506,467

Valuation Factor: 179,506.467

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

JUL 18 2024 9:45

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WALNUT CREEK EXTENSION DISTRICT, HEREBY NOTIFIES THE NESS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE,

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is_____. The date of our hearing is_____ at_____ AM/PM and will be held at _____ address in _____, Kansas.

AP No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 16, 2024.

(SEAL)

_____

Clerk or Officer of Governing Body

2025

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek District #2
Ness County
will meet on August 15, 2024 at 6:00 p.m. at Ness County 4-H Building, 302 Navada, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Walnut Creek Extension Office 503 S. Pennsylvania, Ness City, KS and will be available at this hearing.

SUPPORTING COUNTIES
Ness County (home county) Lane County, Rush County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	538,438	2.222	888,500	2.121	879,250	403,653	2.249
Debt Service							
Totals	538,438	2.222	888,500	2.121	879,250	403,653	2.249
						*Revenue Neutral Rate***	2.249
Less: Transfers	0		0		0		
Net Expenditures	538,438		888,500		879,250		
Total Tax Levied	403,736		403,606		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	181,595,878		190,329,870		179,506,467		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Austin Bretz
Walnut Creek Extension District Board Chair

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Estimated Value Of One Mill For 2025

The estimated value of one mill would be:	$179,506.00

Want The Mill Rate The Same As For 2024?

2024 Mill Rate Was:	2.121
2025 Tax Levy Fund Expenditures Must Be	
	$0
Reduced By:	-$22,920

Impact On Keeping The Same Mill Rate As For 2024

2025 Ad Valorem Tax Revenue:	$403,653
2024 Ad Valorem Tax Revenue:	$380,733
Change in Ad Valorem Tax Revenue:	$22,920

What Mill Rate Would Be Desired?

Revenue Neutral Rate	**2.249**
Current 2025 Estimated Mill Rate:	2.249
Desired 2025 Mill Rate:	0.000
2025 Ad Valorem Tax:	$0
2025 Tax Levy Fund Exp. Changed By:	$0

Is rate hearing/resolution required to exceed Revenue Neutral Rate?	**No**

First published in the Ness County News, Thursday, August 1, 2024. -1t

NOTICE OF BUDGET HEARING

The governing body of
Walnut Creek District #2
Ness County
will meet on August 15, 2024 at 6:00 p.m. at Ness County 4-H Building, 302 Navada, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Walnut Creek Extension Office 503 S. Pennsylvania, Ness City, KS and will be available at this hearing.

SUPPORTING COUNTIES
Ness County (home county) Lane County, Rush County

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Austin Bretz
Walnut Creek Extension District Board Chair

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Is rate hearing/resolution required to exceed Revenue Neutral Rate?	No