State of Kansas
Township

Co.

CERTIFICATE 2024

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
East Branch Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RECEIVED
AUG 14 2023
MARION COUNTY CLERK
MARION KS 66861

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			May not Exceed RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	9,293	2,996	.757
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	9,293	2,996	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			3,957,151
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.757

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Attest: August 24 2023
County Clerk

Karen Grasse Treasurer Aug 9, 2023
Clerk Aug 9, 2023
Trustee Aug. 9, 2023

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

RNR ST 10/25/23 Del

East Branch Township
Marion County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,996	196	2	16	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,996	196	2	16	0	1

County Treas Motor Vehicle Estimate 196

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06542

RVT Factor 0.00067

16/20M Factor 0.00534

Comm Veh Factor 0.00000

Watercraft Factor 0.00033

2024

East Branch Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

East Branch Township
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

East Branch Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,875	4,365	6,110
Receipts:			
Ad Valorem Tax	2,991	2,996	xxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	106	211	196
Recreational Vehicle Tax	1	3	2
16/20 M Vehicle Tax	9	7	16
Commercial Vehicle Tax			0
Watercraft Tax	1	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate	-35	-48	-28
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,094**	**3,170**	**187**
Resources Available:	**5,969**	**7,535**	**6,297**
Expenditures:			
Officers Pay	375	375	375
Wages/Mowing	1,000	850	850
Publications	229	200	239
Cemetery Maintenance / Project			1,500
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2024 column)			6,329
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,604**	**1,425**	**9,293**
Unencumbered Cash Balance Dec 31	4,365	6,110	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,960	6,557	9,293
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,293
		Tax Required	2,996
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,996

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
East Branch Township
Marion County
will meet on August 9, 2023 at 7:00 p.m. at the Goossen residence, 771 110th, Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,604	0.794	1,425	0.769	9,293	2,996	0.757
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,604	0.794	1,425	0.769	9,293	2,996	0.757
						*Revenue Neutral Rate***	*0.757*
Less: Transfers	0		0		0		
Net Expenditure	1,604		1,425		9,293		
Total Tax Levied	2,995		2,996		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,772,187		3,896,066		3,956,390		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Goossen
Treasurer

East Branch Township 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	2,996	0.757	28
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	2,996	0.757	28

2023 July 1 Valuation: 3,956,390

Valuation Factor: 3,956.390

Neighborhood Revitalization Subj to Rebate: 37,303

Neighborhood Revitalization factor: 37.303

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 12th day of July, 2023.

Debra Steele

Subscribed and sworn to before me this
12th day of July, 2023

Notary Public, Marion County, Kansas
My appointment expires



(Seal)

PUBLICATION FEE: $293.00

First published July 12, 2023, in the Peabody Gazette-Bulletin, Marion, Kansas (1t)

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Totals	1,604	0.794	1,425	0.769	9,293	2,996	0.757
						*Revenue Neutral Rate***	*0.757*
Less: Transfers	0		0		0		
Net Expenditures	1,604		1,425		9,293		
Total Tax Levied	2,995		2,996				
Assessed Valuation							
Township	3,772,187		3,896,066		3,956,390		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Karen Goossen

Treasurer

P-43-2594