State of Kansas
City

2025

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Natoma
certify that: (1) the hearing mentioned in the attached publication was held.
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	235,517	72,639	69.795
Debt Service	10-113	8			
Library	12-1220	8	4,196	3,538	3.400
Special Highway		9	32,338		
Water Utility		9	203,874		
Sewer Utility		10	149,556		
		10			
Totals		xxxxxx	625,481	76,177	73.195
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			1,040,750
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	68.680
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Angel & Cook, LLC
Public Accountants
Address:
432 Elm Street - PO Box 250
Natoma, KS 67651
Email:
ryan@angelcook.net

Date Attested: September 22, 2024

Heather Nichole Betzold
County Clerk

Governing Body

City of Natoma

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,133	16,429	263	438	845	80
Debt Service						
Library	3,319	800	13	21	41	4
TOTAL	71,452	17,229	276	459	886	84

County Treas Motor Vehicle Estimate 17,229

County Treas Recreational Vehicle Estimate 276

County Treas 16/20M Vehicle Estimate 459

County Treas Commercial Vehicle Tax Estimate 886

County Treas Watercraft Tax Estimate 84

Motor Vehicle Factor 0.24113

Recreational Vehicle Factor 0.00386

16/20 Vehicle Factor 0.00642

Commercial Vehicle Factor 0.01240

Watercraft Factor 0.00118

City of Natoma

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Natoma

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Natoma

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Natoma
Osborne County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$3,319	$3,538
Delinquent Tax	$0	$0
Motor Vehicle Tax	$747	$800
Recreational Vehicle Tax	$10	$13
16/20M Vehicle Tax	$29	$21
	$0	$0
TOTAL TAXES	$4,105	$4,372
Difference in Total Taxes:	$267	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$975,868	$1,040,400
Did Assessed Valuation Decrease?	No	
Levy Rate	3.401	3.401
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Natoma 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	128,835	103,152	110,871
Receipts:			
Ad Valorem Tax	60,592	68,133	xxxxxxxxxxxxxxxxx)
Delinquent Tax	4,781		
Motor Vehicle Tax	21,049	16,919	16,429
Recreational Vehicle Tax	329	227	263
16/20M Vehicle Tax	628	664	438
Commercial Vehicle Tax	1,087	728	845
Watercraft Tax		108	80
Gross Earning (Intangible) Tax		748	423
Redemptions			
Local Alcoholic Liquor			
Compensating Use Tax	3,277	3,825	3,915
Local Sales Tax	11,049	10,476	11,000
Franchise Tax	16,521	16,468	16,500
Licenses	362	672	500
Building Permits			
State of Kansas			
Gifts/Grants			
Municipal Court			
Reimbursements/Refunds	4,150		
Intangibles Tax	631	650	650
Interest on Idle Funds	3,179	5,451	5,500
Neighborhood Revitalization Rebate			0
Miscellaneous	7,085	2,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**134,720**	**127,069**	**56,543**
Resources Available:	**263,555**	**230,221**	**167,414**
Expenditures:			
Salaries & Wages	25,446	28,038	28,880
Employee Taxes & KPERS Employer Match	3,822	4,211	4,332
Employee Benefits			
Ambulance	945	1,025	1,500
General Fees	6,886	4,330	3,500
Supplies	4,605	1,766	4,000
Street Maintenance	9,876	4,500	4,500
Facilities Maintenance	1,096	1,150	1,200
Streets & Lights	10,896	11,100	11,250
Insurance	17,720	17,274	18,000
Vehicle/Equipment Expenses/Fuel & Oil	8,262	5,630	6,600
Parks	18,222	4,500	4,500
Office Expenses	9,987	8,542	8,800
Animal Control	1,496	1,200	1,200
Fees (Accounting & Legal)		9,105	8,000
Property Taxes			
Municipal Court	750	780	800
Facilities Utilities	3,733	1,199	3,000
Capital Outlay	32,374	15,000	125,455
Neighborhood Revitalization Rebate			
Cash Reserve (2025 column)			
Miscellaneous	4,287		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**160,403**	**119,350**	**235,517**
Unencumbered Cash Balance Dec 31	103,152	110,871	xxxxxxxxxxxxxxxxx)
2023/2024/2025 Budget Authority Amount:	233,806	296,779	235,517
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	235,517
		Tax Required	68,103
	Delinquent Comp Rate:	6.7%	4,536
		Amount of 2024 Ad Valorem Tax	**72,639**

CPA Summary

City of Natoma 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx›
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	0	0	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx›
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	6.7%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	110	40	0
Receipts:			
Ad Valorem Tax	2,675	3,319	xxxxxxxxxxxxxxxxx›
Delinquent Tax	190		
Motor Vehicle Tax	885	747	800
Recreational Vehicle Tax	13	10	13
16/20M Vehicle Tax	28	29	21
Commercial Vehicle Tax	48	32	41
Watercraft Tax		3	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,839**	**4,140**	**879**
Resources Available:	**3,949**	**4,180**	**879**
Expenditures:			
Appropriations	3,909	4,180	4,196
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,909**	**4,180**	**4,196**
Unencumbered Cash Balance Dec 31	40	0	xxxxxxxxxxxxxxxxx›
2023/2024/2025 Budget Authority Amount:	4,125	4,252	4,196
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,196
		Tax Required	3,317
	Delinquent Comp Rate:	6.7%	221
		Amount of 2024 Ad Valorem Tax	3,538

CPA Summary

City of Natoma 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,227	33,368	24,358
Receipts:			
State of Kansas Gas Tax	8,141	7,990	7,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,141**	**7,990**	**7,980**
Resources Available:	**33,368**	**41,358**	**32,338**
Expenditures:			
Street Repair and Maint		17,000	32,338
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**17,000**	**32,338**
Unencumbered Cash Balance Dec 31	33,368	24,358	0
2023/2024/2025 Budget Authority Amount:	30,555	31,747	32,338

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	56,766	53,159	76,874
Receipts:			
Charges to Customers	103,434	117,428	127,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,434**	**117,428**	**127,000**
Resources Available:	**160,200**	**170,587**	**203,874**
Expenditures:			
Salaries & Wages	18,787	19,350	20,125
Employee Benefits & Taxes	3,223	3,320	3,421
Fees	1,153	1,296	1,300
Supplies/Uniforms/Cleaning	1,731	5,510	2,000
Vehicle/Equipment Expense	793	1,410	1,500
Maintenance	28,917	14,300	23,000
Office Expenses	1,277	1,599	1,600
Capital Outlay & Exploration/Development			105,928
Utilites & Trash Collection Fees	42,996	44,608	45,000
Cash Reserve (2025 column)			
Miscellaneous	8,164	2,320	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**107,041**	**93,713**	**203,874**
Unencumbered Cash Balance Dec 31	53,159	76,874	0
2023/2024/2025 Budget Authority Amount:	201,187	194,941	203,874

CPA Summary

City of Natoma 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	99,307	113,370	99,806
Receipts:			
Charges to Customers	46,225	47,318	49,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,225**	**47,318**	**49,750**
Resources Available:	**145,532**	**160,688**	**149,556**
Expenditures:			
Salaries & Wages	18,787	19,351	20,125
Employee Benefits & Taxes	3,223	3,320	3,421
Maintenance	3,195	1,800	3,200
Facilities Utilities	2,500	3,485	3,700
Vehicle/Equipment Expense	246	474	1,250
Supplies/Fees/Office Expense/Insurance	1,436	1,539	2,100
Capital Outlay		30,913	115,760
Transfer to General			
Cash Reserve (2025 column)			
Miscellaneous	2,775		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**32,162**	**60,882**	**149,556**
Unencumbered Cash Balance Dec 31	113,370	99,806	0
2023/2024/2025 Budget Authority Amount:	177,900	166,849	149,556

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Natoma
will meet on September 12, 2024 at 6:45 PM at City Hall, 514 N 2nd St., Natoma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall, 514 N 2nd St., Natoma KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	160,403	77.124	119,350	69.818	235,517	72,639	69.818
Debt Service							
Library	3,909	3.407	4,180	3.401	4,196	3,538	3.401
Special Highway			17,000		32,338		
Water Utility	107,041		93,713		203,874		
Sewer Utility	32,162		60,882		149,556		
Totals	303,515	80.531	295,125	73.219	625,481	76,177	73.219
						*Revenue Neutral Rate***	*68.680*
Less: Transfers	0		0		0		
Net Expenditure	303,515		295,125		625,481		
Total Tax Levied	71,450		71,452		xxxxxxxxxxxxxxxxx		
Assessed Valuation	887,239		975,868		1,040,400		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ryan M Cook
City Official Title: City Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF NATOMA, KANSAS HEREBY NOTIFIES THE OSBORNE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed RNR mill levy rate is: 68.680

Our proposed mill levy rate is: 73.219

Our proposed ad valorem tax (dollar amount) is $76,177

The date of our hearing is: September 12th, 2024

The time of our hearing is: 6:45pm

The location of our hearing is: Natoma City Hall

514 N. Second Street, Natoma, KS 67651

Please include the Notice of Budget Hearing page when submitting this form.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 19th, 2024.

(Seal)

Amanda Barker

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Natoma

will meet on September 12, 2024 at 6:45 PM at City Hall, 514 N 2nd St., Natoma, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall, 514 N 2nd St., Natoma KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	160,403	77.125	119,350	69.818	235,517	72,630	69.818
Debt Service							
Library	3,909	3.407	4,180	3.401	4,196	3,538	3.401
Special Highway			17,000		32,338		
Water Utility	107,041		93,714		203,874		
Sewer Utility	32,162		60,882		149,556		
Totals	303,515	80.531	295,125	73.219	625,481	76,177	73.219
						*Revenue Neutral Rate***	68.680
Less: Transfers	0		0		0		
Net Expenditure	303,515		295,125		625,481		
Total Tax Levied	71,450		71,452		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	887,239		975,868		1,040,460		

Outstanding Indebtedness, January 1	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

*** Revenue Neutral Rate as defined by KSA 79-2988.*

Ryan M Cook

City Official Title: City Treasurer

Resolution No. 2024-1

A RESOLUTION OF THE CITY OF NATOMA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, The Revenue Neutral Rate for the City of Natoma was calculated as 68.680 mills by the Osborne County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Natoma will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12th, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Natoma, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF NATOMA, KANSAS:

The City of Natoma shall levy a property tax rate exceeding the Revenue Neutral Rate of 73.219 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2024 and **SIGNED** by the Mayor.

Ricky Dunlap, Mayor

Attest:

Amanda Baxley, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Natoma, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12th, 2024
Resolution No. 2023-2

Governing Body Member	Yes	No	No Vote
Dale Eickhoff	✓		
Kyle Koelling	✓		
Jesse Lyle			✓
Christopher Broeckelman			✓
Roger Hobrock	✓		
TOTAL	3		2

Certified:

Amanda Baxley

Amanda Baxley, City Clerk

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 29 day of Aug, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 30 day of Aug, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee $ 101.09

Affidavit, Notary's Fee $ 1.00

Additional copies ___ @___ $ _____

Total Publication Fee $ 102.09

Legal Notice

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEA

The governing body of
City of Natoma
will meet on September 12, 2024 at 6:45 PM at City Hall, 514 N 2nd St., Natoma, KS for the purpose of answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the
Detailed budget information is available at City Hall, 514 N 2nd St., Natoma KS and will be available at

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maxim
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Prop
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	160,403	77.124	119,350	69.818	235,517
Debt Service					
Library	3,909	3.407	4,180	3.401	4,196
Special Highway			17,000		32,338
Water Utility	107,041		93,713		203,874
Sewer Utility	32,162		60,882		149,556
Totals	303,515	80.531	295,125	73.219	625,481
Less: Transfers	0		0		0
Net Expenditure	303,515		295,125		625,481
Total Tax Levied	71,450		71,452		xxxxxxxxxxxxxxxxx
Assessed Valuation	887,239		975,868		1,040,400

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Ryan M Cook
City Official Title: City Treasurer



ING

earing and
evenue Neutral Rate.
his hearing.

n limits of the 2025 budget.

ed Budget for 2025

Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
72,639	69.818
3,538	3.401
76,177	73.219
*ue Neutral Rate**	*68.680*

Aug. 29