

2020

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Lakin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
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Alloe of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
* General	79-1962 ✓	6	69,500	63,730	3,007
Debt Service	10-113				
Library	12-1220				
Road	68-518c ✓	7	218,956	188,741	17,632
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery	68-141g	7			
Totals	xxxxxx		288,456	252,471	20,639
Budget Summary		8			
Neighborhood Revitalization		9	Resolution required? Vote/publication required?		No ✓

Final Assessed Valuation:	County Clerk's Use Only
Lakin Township	10,704,704
Ellinwood City	10,486,415
0	
Total Assessed Valuation	21,191,119 0
	Nov. 1, 2019 Valuation

Assisted by:
Adams, Brown,
Beran & Ball, Chtd.
Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

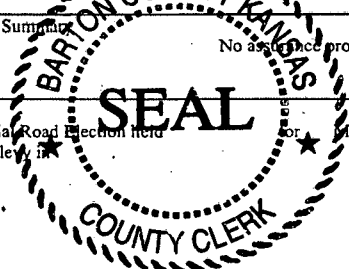
Mr J 8-5-19
Agon Boyer 8-5-19
Lug 8-5-19

Attest: August 23, 2019
D. D. D.
County Clerk

Governing Body

CPA Summary: No assurance provided. Substantially all disclosures omitted.

Special Road Election held for _____ mills for _____ years.
First levied in _____



Lakin Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>241,069</u> ✓
2. Debt service levy in 2019	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>241,069</u> ✓

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>61,253</u> ✓	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>3,228,705</u> ✓	
5b. Personal property 2018	- <u>2,832,255</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>396,450</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>6,978</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>464,681</u> ✓	
8. Total estimated valuation July 1, 2019	<u>21,306,226</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>20,841,545</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.02230</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>5,375</u> ✓	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>246,444</u> ✓	
13. Debt service levy in this 2020 budget	<u>0</u> ✓	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>246,444</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6,027</u> ✓	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>252,471</u> ✓	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakin Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,950	1,587	0	26	0	147	0	120	0	13	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	17,676	9,509	0	157	0	878	0	719	0	78	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	20,626	11,096	0	183	0	1,025	0	839	0	91	0
Total - Jnt. Class City Levies (**)	2,950		0		0		0		0		0

Lakin Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	25,514 ✓	5,893	3,377
Receipts:			
Ad Valorem Tax	29,807 ✓	60,294	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,184 ✓	500	500
Motor Vehicle Tax	5,112 ✓	3264 3,221	1,587
Recreational Vehicle Tax	0	53 ✓	26
16/20 M Vehicle Tax	162 ✓	156 ✓	147
Commercial Vehicle Tax	402 ✓	239 ✓	120
Watercraft Tax	0	21 ✓	13
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Insurance Refund	1,203	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	117	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,987	64,484	2,393
Resources Available:	63,501	70,377	5,770
Expenditures:			
Officers Pay	9,425	10,000	10,500
Salaries & Wages	8,742	9,000	9,500
Employee Benefits	0	500	500
Supplies	288	5,000	1,000
Equipment	0	2,500	2,500
Buildings Maintenance	775	5,000	5,000
Insurance	17,814	21,500	25,000
Contractual	5,764	6,500	7,500
Mileage	400	1,000	1,000
Repairs	1,799	2,000	2,500
Utilities	3,101	4,000	4,500
Fire Contract-City of Ellinwood	9,500	0	0
Cash Forward (2020 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	57,608	67,000 ✓	69,500
Unencumbered Cash Balance Dec 31	5,893	3,377	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	64,750	68,800	69,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,500
Tax Required			63,730
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			63,730

5953
98
81
489
43

4.771 Long

CPA Summary
No assurance provided. Substantially all disclosures omitted.

Lakin Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	75,183	423	8,242
Receipts:			
Ad Valorem Tax	203,778	180,775	XXXXXXXXXXXXXX
Delinquent Tax	3,282	1,000	1,000
Motor Vehicle Tax	5,578	5,414	9,509
Recreational Vehicle Tax	0	115	157
16/20M Vehicle Tax	1,126	1,018	878
Commercial Vehicle Tax	322	342	719
Watercraft Tax	0	64	78
Special Highway/Gasoline Tax	8,182	7,641	8,182
Refund	5,420	0	0
Interest on Idle Funds	47	50	50
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	100	1,400	1,400
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	227,835	197,819	21,973
Resources Available:	303,018	198,242	30,215
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	46,636	48,000	50,000
Employee Benefits	12,478	13,000	14,000
Other Operating	21,783	25,000	29,000
Road Materials	48,320	50,000	50,000
Equipment	107,734	15,000	15,956
Fire Contract - Ellinwood City	9,500	19,000	20,000
Cash Forward (2020 column)	0	0	0
Transfer to Special Machinery	56,000	20,000	40,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	144	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	302,595	190,000	218,956
Unencumbered Cash Balance Dec 31	423	8,242	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	309,350	255,127	218,956
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			218,956
Tax Required			188,741
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			188,741

5133
86
954
350
48
7398

5,554 short

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	604,061
Transfers from:	
Road Fund	56,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	168
Other	0
Resources Available:	660,229
Total Expenditures	81,500
Unencumbered Cash Balance, Dec 31	578,729

CPA Summary
No assurance provided. Substantially all disclosures omitted.

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive 1 **ISSUE** the first publication thereof being made as aforesaid on the 25 day of July, 2019 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

U.W.M.

SUBSCRIBED and sworn to before me this 25 day of

July, 2019
Patty Smith
 Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$ 44.96

Additional copies \$ _____

LEGAL		LEGAL					
(First published in the Ellinwood Leader, Thursday, July 25, 2019) 1t							
NOTICE OF BUDGET HEARING							
The governing body of <u>Lakin Township</u> <u>Barton County</u> will meet on at <u>Monday Aug 5 at 7:00pm</u> at 710 N. Kennedy, Ellinwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 710 N. Kennedy, Ellinwood, KS and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate
General	27,608	1.479	67,000	2.950	69,500	63,730	2.991
Debt Service							
Library							
Road	302,393	19.933	190,000	17.676	218,956	188,741	17.450
Special Road							
Non-Resident							
Fire Protection							
Special Machinery	81,300						
Totals	441,703	21.412	257,000	20.626	288,456	252,471	20.441
Less: Transfers	26,000		20,000		40,000		
Net Expenditures	385,703		237,000		248,456		
Total Tax Levied	241,069		241,069		21,306,226		
Total Assessed Valuation	20,530,750		20,438,337		10,816,334		
Township Assessed Valuation Only							
Outstanding Indebtedness:							
Gen I				2017	2018	2019	
G.O. Bonds				0	0	0	
Other				0	0	0	
Lease Purchase Principal				0	0	0	
Total				0	0	0	
*Tax rates are expressed in mills.							
Cory Robt. Treasurer							

NOTARY PUBLIC - State of Kansas
 PATTY SMITH
 My Appt Expires 1-20-20

NOTICE OF BUDGET HEARING

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Lakin Township
Barton County

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BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year/Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
*General	57,608	1.479	67,000	2.950	69,500	63,730	2.991
Debt Service							
Library							
Road	302,595	19.933	190,000	17.676	218,956	188,741	17.450
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	81,500						
Totals	441,703	21.412	257,000	20.626	288,456	252,471	20.441
Less: Transfers	56,000		20,000		40,000		
Net Expenditure	385,703		237,000		248,456		
Total Tax Levied	241,069		241,069		XXXXXXXXXXXXXX		
Total Assessed Valuation	20,550,750		20,438,337		21,306,226		
Township Assessed Valuation Only					10,816,334		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Corey Robl
Treasurer